

25/7/2017



UN Development Programme Kyrgyzstan - Bishkek

Project: 00089729
 Project Title: Monitoring System and Management of Environment Info
 Start Year: 2015
 End Year: 2018
 Implementing Partner: UNDP
 Responsible Parties: UNDP
 Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 25-July-2017		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	777,983.50
Total Budget (2017 and Beyond)		777,983.50
Total Utilization (2016 and Prior)		233,834.70
Project Total		0.00
Unprogrammed/Unfunded		-1,011,818.20

Project Description:

The purpose of budget revision is to include 2016 unpaid commitments/POs into budget 2017 as per instructions received from GEF finance unit and to update 2018 project budget as per approved multi year budget table.

Agreed by: UNDP Operations Manager
 Agreed by: UNDP ARR
 Agreed by: UNDP DRR
 Agreed by:

[Handwritten signature]
 SUNAR KYLYCHEV
 SD DIMENSION CHIEF
 UNDP KYRGYZSTAN
 no trace
 SALTANAT DOSPRAEVA
 OPERATIONS MANAGER
 UNDP KYRGYZSTAN
 27/07/2017



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00089729

Project Title: Monitoring System and Management of Environment Info

Year: 2017

Report Date: 25/7/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095830 Monitoring System and Manage	Implementation of an EIMMS	1/9/2015	30/9/2018	UNDP	62000	GEFTrustee	71600	Travel	8,000.00
					62000	GEFTrustee	71200	International Consultants	4,000.00
					62000	GEFTrustee	72800	Information Technology Equipm	30,000.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	27,250.00
					62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
					62000	GEFTrustee	71300	Local Consultants	30,000.00
					62000	GEFTrustee	72100	Contractual Services-Companies	161,400.00
					62000	GEFTrustee	71200	International Consultants	2,000.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,100.00
					62000	GEFTrustee	71300	Local Consultants	33,100.00
					62000	GEFTrustee	72100	Contractual Services-Companies	119,118.20
					62000	GEFTrustee	71300	Local Consultants	11,300.00
					62000	GEFTrustee	72100	Contractual Services-Companies	13,200.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
					62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,500.00
62000	GEFTrustee	72200	Equipment and Furniture	1,000.00					
62000	GEFTrustee	74100	Professional Services	2,600.00					
62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00					
62000	GEFTrustee	71400	Contractual Services - Individ	14,000.00					
62000	GEFTrustee	74500	Miscellaneous Expenses	400.00					
TOTAL									
GRAND TOTAL									
474,968.20									
474,968.20									



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00089729

Project Title: Monitoring System and Management of Environment Info

Year: 2018

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095830 Monitoring System and Manage	Implementation of an EIMMS	1/9/2015	30/9/2018	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
					62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
					62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
	Improving Awareness	1/9/2015	30/9/2018	UNDP	62000	GEFTrustee	71200 International Consultants	4,400.00
					62000	GEFTrustee	71300 Local Consultants	37,615.30
					62000	GEFTrustee	72100 Contractual Services-Companie	60,700.00
					62000	GEFTrustee	71300 Local Consultants	34,600.00
	Policy and Legal Instruments	1/9/2015	30/9/2018	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
					62000	GEFTrustee	72100 Contractual Services-Companie	61,900.00
					62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
					62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,700.00
	Project Management	1/9/2015	30/9/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companie	13,200.00
					62000	GEFTrustee	71300 Local Consultants	5,400.00
					62000	GEFTrustee	72100 Contractual Services-Companie	4,000.00
					62000	GEFTrustee	71400 Contractual Services - Individ	16,000.00
					62000	GEFTrustee	71200 International Consultants	20,000.00
TOTAL			UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00	
				62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,100.00	
				62000	GEFTrustee	74100 Professional Services	3,000.00	
				62000	GEFTrustee	72200 Equipment and Furniture	1,000.00	
GRAND TOTAL								303,015.30
								303,015.30

**United Nations Development Programme
Country: Kyrgyzstan**



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Resilient nations.*

2017 Annual Work Plan

Project title: Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information

UNDAF Outcome: Pillar 3: Inclusive and Sustainable Job-Rich Growth for Poverty Reduction
Outcome 2: By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized

UNDP Strategic Plan "Changing With the World" (2014 – 2017) Primary Outcome #1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
Secondary Outcome #5: Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change

Expected CP Outcome: Government, communities, and civil society practice an integrated approach to natural resource management in national and transboundary

Expected CPAP Output: Government, local authorities, communities, civil society, and the academic community use more effective mechanisms and partnerships that promote environmental sustainability and enable them to prepare, respond, and recover from natural and man-made disasters.

Implementing agency: United Nations Development Programme

Implementing partners: State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, Ministry of Agriculture and Land Reclamation of the Kyrgyz Republic

Brief Description:

The goal of this project is to strengthen a set of important capacities for Kyrgyzstan to make better decisions to meet and sustain global environmental obligations. These will focus on the management of data and information to formulate and implement sectoral development plans that had better reflect global environmental dimensions. This will be manifest through the strengthening of an Environmental Information Monitoring and Management System that is constructed by an integration of existing environmental management information systems, building upon much of the capacities currently being developed in this area by other development partners. This project pursues a long-term approach to institutionalizing capacities to meet MEA obligations through a set of learning-by-doing activities that lay the foundation for effective decision-making and policy-making regarding global environmental benefits

Programme Period:	2015-2018
Key Result Area:	Environment
Atlas Award ID:	00089729
Atlas Project ID:	00095830
PIMS #	5302
Start Date:	September, 2015
End Date:	September, 2018
PAC Meeting Date:	July 10, 2015
Management arrangements	DIM

Total 2017 AWP Budget	\$603 968,20
Total resources required:	
GEF	\$474 968,20
New World 2 (UNDP& Coca Cola)	\$77 000
UNDP LDN	\$30 000
Parallel funding:	
UNDP BioFin	\$22 000,00
OSCE	
Government (SAEPF, MALR)	

Approved by UNDP:

Ms. Aliona Niculita,
Deputy Resident Representative

Signature:

Date:

27.07.2017

Annual Work Plan

United Nations Development Programme

Year - period:

01 January – 31 December 2017

Project ID:

00095830

Project title:

Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	PLANNED BUDGET		
		Q1	Q2	Q3	Q4				GEF	Other	
Baseline, associated indicators and annual targets											
Output 1: Strengthened policy and legal instruments											
Activity Result 1.1: Targeted policies, legal and regulatory instruments are amended											
Baseline: 1.1 Kyrgyzstan has adopted a number of key policies and programmes to govern key aspects of environmental and natural resource management, but the interpretation, implementation, and enforcement of policy, legislation, and regulation remains weak 1.2 There is an institutionalized culture of competition among agencies rather than cooperation or collaboration indicators: 1.1 Collect of the Rio policy and legal framework developed 1.2 Assessment of information and knowledge needs of social actors and other stakeholders that can play a role in catalyzing Rio Convention implementation with taking into account gender related issues and informational channels Targets: 1.1a At least 500 copies of printed version of a collect of the Rio policy and legal framework disseminated 1.1.b List of formulated appropriate by-laws and operational guidance to mainstream Rio Conventions 1.2a Report on information and knowledge needs assessment finalized and agreed on the Rio Working Group created 1.2b Needs assessment report describes the extent to which gender issues are relevant to information and knowledge to meeting and sustaining global environmental objectives					State Agency on Environment Protection and Forestry (SAEPF), Ministry of Agriculture and Land Reclamation (MALR), National Statistics Committee (NSC), National Academy of Sciences (NAS), Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services	1000			
	Action 1.1.1 Review weakness of the policy and legal framework limiting Rio Convention mainstreaming	x					GEF (62000)	Contractual services	1000		
	Action 1.1.2 Learn-by-doing workshops to reconcile policy and legal weaknesses and gaps with gender balanced participation		x				GEF (62000)	Organizational cost	1500		
	Action 1.1.3 Formulate appropriate by-laws and operational guidance to mainstream Rio Conventions		x	x			GEF (62000) / UNDP BioFin	Contractual services, Local experts	9000		2 000
	Action 1.1.4 Secure approval of new and improved legislative and regulatory instruments			x	x		GEF (62000)	Translation, Local experts	2000		
	Action 1.1.5 Distribute updated codes, laws and texts pertaining to environmental protection	x	x				GEF (62000)	Organizational cost, printing	2000		
								Subtotal:	15 500		2 000
Activity Result 1.2: Strengthened consultative and decision-making processes											
	Action 1.2.1 Assess the information and knowledge needs of all stakeholders, especially at the sub-national level, with analyses to which gender issues are relevant to information and knowledge to meeting and sustaining global environmental objectives				x		SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services	1 500,00	
	Action 1.2.2 Convene working group meetings to negotiate best consultative and decision-making processes with taking into account improvement in gender related issues		x	x			GEF (62000) / UNDP LDN	Contractual services, Local experts	9 000,00		10 000,00
	Action 1.2.3 Draft memoranda of agreement on consultative and decision-making processes		x	x			GEF (62000)	Local experts	2 000,00		
	Action 1.2.4 Organization Project Board Meetings		x		x		GEF (62000)	Organizational cost	500,00		
								Subtotal:	13 000,00		10 000,00
								TOTAL Output 1:	28 500,00		12 000,00

Output 2: Strengthened institutional capacities to implement an EIMMS

Baseline:

- 2.1 Environmental information in Kyrgyzstan is collected by many institutions in different forms and formats
- 2.2 There are government databases and websites which serve to make available official data and information, but their validity and accuracy is challenged by a number of non-state stakeholders
- 2.3 Kyrgyzstan environmental information monitoring and management system is inadequate
- 2.4 There is the weak institutional coordination and collaboration that would foster the sharing of comparative advantages and technological know-how
- 2.5 Data and information management to implement environmental priorities is undertaken through separate programmes

Indicators:

- 2.1 Analysis of the institutional requirements to use best available and innovation data to implement the Rio Conventions and through mainstreamed sectoral development plans
 - 2.2 Institutional arrangements for collecting and sharing data
 - 2.3 Assessment of baseline environmental information management system
 - 2.4 Assessment of training needs to manage data and information
 - 2.5 One high value sectoral development plan piloted
- Targets:
- 2.1 Assessment report is drafted, peer reviewed and endorsed by stakeholders at a validation workshop
 - 2.2 Institutional analysis of the challenges and best practices for managing environmental data and information developed
 - 2.3 In-depth baseline assessment of current management information system is completed
 - 2.4 Training needs assessment report finalized and comprehensive training programme drafted
 - 2.5 High value pilot sector development plan identified and

Activity Result 2.1: Institutional mapping and analysis of an optimal information and monitoring system										
Action	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000) / UNDP LDN	Contractual services, International consultants	GEF (62000) / UNDP LDN	Contractual cost, Local experts	GEF (62000) / UNDP LDN	Contractual services, travel	GEF (62000)	Contractual services, printing	Subtotal:
2.1.1 Undertake a S.W.O.T. analysis on the use of best available and innovative data and information	X	X	X	X	X	X	X	X	X	15 000,00
2.1.2. Convene expert meetings to select best appropriate indicators on the global environment	X	X	X	X	X	X	X	X	X	7 000,00
2.1.3. Design best practice technological structure for data collection, storage, and sharing	X	X	X	X	X	X	X	X	X	15 000,00
2.1.4. Develop a tracking mechanism to monitor the usage of EIMMS	X	X	X	X	X	X	X	X	X	7 000,00
Subtotal:										
20 000,00										
Activity Result 2.2: Targeted institutional reforms for improved access to data and information										
Action	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services, Local experts	GEF (62000)	Contractual cost, Training and Education Services	GEF (62000)	Contractual services, Local experts	GEF (62000)	Contractual services, Local experts	Subtotal:
2.2.1 Review and design institutional arrangements for collecting and sharing data	X	X	X	X	X	X	X	X	X	10 000,00
2.2.2. Convene expert workshops on data and information management arrangements	X	X	X	X	X	X	X	X	X	14 000,00
2.2.3. Negotiate networking agreements on data and information management	X	X	X	X	X	X	X	X	X	3 000,00
2.2.4 Set up targeted institutional structures and mechanisms for sharing data and information	X	X	X	X	X	X	X	X	X	8 000,00
2.2.5 Substantial coordination of the targeting institutional reforms for improved access to data and information	X	X	X	X	X	X	X	X	X	35 000,00
Subtotal:										
0,00										

Activity Result 2.3: Selected updating of technologies for information management and monitoring									
Action 2.3.1 Undertake assessment of baseline information management system	x	x			SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services	10 000,00	
Action 2.3.2 Prepare a feasibility study of the integrated EIMMS	x	x	x			GEF (62000)	Contractual services	10 000,00	
Action 2.3.3 Undertake an independent review of EIMMS				x		GEF (62000)	Local experts	4 650,00	
Action 2.3.4 Install the EIMMS infrastructure			x	x		GEF (62000)	Equipment	35 000,00	
Subtotal:								59 650,00	0,00
Activity Result 2.4: Training on improved methodologies and analytical skills									
Action 2.4.1 Undertake assessment of training needs on data and information management	x	x			SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services, Local experts	9 000,00	
Action 2.4.2 Prepare training programme and curriculum			x	x		GEF (62000)	Contractual services	10 000,00	
Action 2.4.3 Carry out training workshops on data and information management on pilot sector development plan			x	x		GEF (62000)	Training and Education Services	10 000,00	
Action 2.4.4 Develop long-term training programme on data and information management				x		GEF (62000)	Contractual services	2 000,00	
Action 2.4.5 Undertake a comprehensive assessment of technical training needs	x					GEF (62000)	Contractual services	5 000,00	
Action 2.4.6 Prepare training programme and curriculum, and collate knowledge materials		x		x		GEF (62000)	Contractual services, printing	10 000,00	
Action 2.4.7 Undertake training workshops on Rio Convention-resilient planning frameworks			x	x		GEF (62000)	Training and Education Services	12 000,00	
Subtotal:								58 000,00	0,00
Activity Result 2.5: Improved EIMMS tested									
Action 2.5.1 Select high value sectoral development plans and piloting mainstreaming exercises	x	x	x	x	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000) / UNDP BioFin	Local experts	15 000,00	5 000,00
Action 2.5.2 Convene workshops to reconcile mandates among local and regional authorities			x	x		GEF (62000)	Organizational cost, travel	8 000,00	
Action 2.5.3 Develop companion document that provides technical interpretation of the EIMMS			x	x		GEF (62000)	Contractual services, Local experts, printing	7 000,00	
Action 2.5.4 Facilitate dialogues on the EIMMS and its implementation plan				x		GEF (62000)	Organizational cost, Local experts	10 000,00	
Action 2.5.5 Prepare lessons learned study on sub-national Rio Convention mainstreaming				x		GEF (62000)	Contractual services	0,00	
Subtotal:								40 000,00	5 000,00

Activity Result 2.6: Resource mobilization strategy						
Action 2.6.1 Undertake analysis of monitoring and enforcement of environmental legislation				SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000) / Contractual services, Local	10 000,00
Action 2.6.2 Establish peer review group of finance and economic experts					GEF (62000) / Organizational cost, Local experts	9 000,00
Action 2.6.3 Draft, review, and approve resource mobilization strategy					GEF (62000) / Contractual services, Local	5 000,00
Action 2.6.4 Formulate procedures for allocation of resources for decentralized resource management					Contractual services, Local experts	5 000,00
Action 2.6.5 Formulate programme for extending EIMMS to catalyze Rio Convention mainstreaming					Local experts	3 000,00
					Subtotal:	32 000,00
					TOTAL Output 2:	40 000

Output 3: Improving awareness of global environmental values						
Activity Result 3.1: Stakeholder dialogues on the value of Rio Conventions						
Action 3.1.1 Organize and convene a Kick-Off and a Project Results Conference				SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000) / Organizational cost	0,00
Action 3.1.2 Design and carry out survey to assess understanding of Rio Convention mainstreaming	x				Contractual services	5 000,00
Action 3.1.3 Develop and validate public awareness and communication campaign plan		x			Contractual services	0,00
Action 3.1.4 Increase use of Internet and social media to disseminate data and information		x	x		Contractual services	6 500,00
Action 3.1.5 Develop an awareness-raising module on Rio Conventions mainstreaming		x	x		Contractual services, Local experts	10 000,00
Action 3.1.6 Convene national and sub-national awareness workshops	x				Organizational cost	15 000,00
Action 3.1.7 Convene panel discussions and public dialogues on environmental values		x	x		Contractual services, Local experts	12 000,00
Action 3.1.8 Organize and convene private sector sensitization panel discussions		x	x		Contractual services	10 000,00
Action 3.1.9 Convene workshops for media professionals to improve environmental reporting		x			Contractual services	5 000,00
					Subtotal:	63 500,00

Baseline:

3.1 Despite the fact that many stakeholders are aware of the global environmental issues, they do not use the available information for decision-making or the development of strategic documents

3.2 There is a limited awareness of linkages between poverty, the environment and social unrest

3.3 The general public in Kyrgyzstan remains generally unaware or unconcerned about the contribution of the Rio Conventions to meeting and satisfying local and national socio-economic priorities

Indicators:

3.1. Awareness of the value of the environment as well as the Rio Conventions is increased

3.2. # of articles on the Rio Conventions that highlight the importance of the Rio Conventions and help individuals understand how their daily lives are impacted by the global environment prepared

3.3. # of the Public Service Announcement airings on television and radio that promote environmental information management as well as mainstreaming of Rio Conventions into socio-economic development

Targets:

3.1 Public awareness campaign developed in cooperation with partner development agencies designed and implementation launched

3.2 Not less than 12 articles on the Rio Conventions that highlight the importance of the Rio Conventions published on the media

3.3 At least one PSA completed for radio and television

Activity Result 3.2: Brochures and articles on the Rio Conventions									
Action 3.2.1 Prepare articles on linkages between the global environment and socio-economic issues	x	x	x	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector	GEF (62000)	Contractual services, Local experts	9 000,00	Subtotal:	9 000,00
Activity Result 3.3: Public service announcements on environmentally friendly behavior									
Action 3.3.1 Prepare and air a public service announcement on Rio Convention mainstreaming	x	x	x	SAEPF, MALR, NSC, NAS, Mass media civil society	GEF (62000)	Contractual services, Local	10 000,00	Subtotal:	10 000,00
Activity Result 3.4: Improved educational curricula									
Action 3.4.1 Develop an awareness module for institutions on Rio Conventions mainstreaming	x	x	x	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services	10 000,00		
Action 3.4.1 Prepare and apply an environmental awareness module for secondary school teaching curricula	x	x	x		GEF (62000) / New World2	Local experts	3 000,00		77 000,00
							13 000,00	Subtotal:	77 000,00
							61 818,20	Unclosed Pos	
							157 318,20	TOTAL Output 3:	77 000
							454 468,20	Subtotal Outputs 1-3	129 000
PROJECT MANAGEMENT									
				Project Coordinator		20% from PC payroll charges	10 000,00		
				Project Assistant		30% from PA payroll charges	4 000,00		
				Implementation Support Activities		Contractual services	3 500,00		
				Audit fees		Audit fees	2 600,00		
				Misc. expenses		Miscellaneous	400,00		
						Subtotal Project Management:	20 500,00		0,00
"Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of the national monitoring system and management information" AWP 2017 GRAND TOTAL:							603 968,20		
Total for Outputs:							583 468,20		
Total from GEF							474 968,20		
Total from New World 2							77 000,00		
Total from UNDP LDN							30 000,00		
Total from UNDP Biofin (parallel)							22 000,00		

Approved by UNDP:

Ms. Aliona Niculita,
Deputy Resident Representative

 Date: 27.07.2017

Signature: _____ Date: _____

Aigul Beishekeeva

От: Eva Huttova
Отправлено: 25 июля 2017 г. 16:43
Кому: Vladimir Grebnev; Tom Twining-Ward
Копия: Kumar Kylychev; Aigul Beishekeeva; Sherbet Nurzhanova
Тема: RE: Bidget revision for a Project ID: 00095830

Dear Vladimir,

budget revision is approved by Tom now. Please upload revised budget into Atlas and forward me revised AWP's once KK-ed so I can request ASL.

Many thanks.

Best,

Eva



Empowered lives.
Resilient nations.

Eva Huttova

Programme Analyst

UNDP – Global Environmental Finance / Bureau for Policy and Programme Support

Istanbul Regional Hub




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eva.huttova@undp.org

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Please consider the environment before printing this email.

From: Vladimir Grebnev

Sent: Monday, July 24, 2017 6:37 PM

To: Eva Huttova <eva.huttova@undp.org>; Tom Twining-Ward <tom.twining-ward@undp.org>

Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Sherbet Nurzhanova <sherbet.nurzhanova@undp.org>

Subject: Bidget revision for a Project ID: 00095830

Dear Tom and Eva,

I hope this message find you well and full energy for upcoming vocation in August ☺

Please find attached budget revision table for your kind approval for our UNDP-GEF “Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information” project (Project ID: 00095830, Award ID: 00089729).

The purpose of the budget revision is to update 2016 expenses as per CDR IPSAS report and include 2016 unpaid commitments/POs into budget 2017. Instruction form Dagmar on this and CDR 2016 are enclosed.

With kind regards,

Vladimir

Aigul Beishekeeva

От: Dagmar Pfeiferova
Отправлено: 6 июня 2017 г. 17:53
Кому: Kumar Kylychev
Копия: Talaibek Makeev; Aigul Beishekeeva
Тема: RE: POPP Update
Вложения: Budget revision template 2017.xls

Dear Kura, I am terribly sorry, but I've provided wrong guidance before! I have though it further and actually, you will have to budget for the PO unpaid amount in 2017, even though the PO was raised in 2016. You need the budget to be able to pay, you just don't need the ASL...Sorry for the inconvenience. Best, Dagmar

From: Dagmar Pfeiferova
Sent: Friday, June 2, 2017 12:33 PM
To: Kumar Kylychev <kumar.kylychev@undp.org>
Cc: Talaibek Makeev <talaibek.makeev@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>
Subject: RE: POPP Update

Hi Kumar, I understand your point and would suggest that you simply add a column in the budget revision template to reflect the commitments next to disbursement column, there is no need to allocate the funds for the open POs in 2017, since it has already been allocated on KK in 2016. So, to be more clear, let's say that you have opened PO in 2016 with more instalments - I would reflect funds paid from the particular PO in disbursement column and unpaid amount in the newly added column "Commitments". Does it make sense to you? In the AWP, commitments are not budgeted for, in 2017 and beyond, if opened in 2016...

Best, Dagmar

From: Kumar Kylychev
Sent: Wednesday, May 31, 2017 1:04 PM
To: Dagmar Pfeiferova <dagmar.pfeiferova@undp.org>
Cc: Talaibek Makeev <talaibek.makeev@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>
Subject: Re: POPP Update

Dear Dagmarka,

May this email find you well!

We need your piece of advice and guidance on the multi-year POs. The question is: if a certain PO was issued in 2016 with a payment due date in June 2017, does it mean that we should allocate money for this PO in 2017-year AWP, given the fact the CDR of 2016 has not recorded this PO as an expenditure?

I hope I'm clear in my message, otherwise, please let me know and I will try to put it in a bit different way.))

Very best regards,
Kumar

From: Jens Wandel <jens.wandel@undp.org>
Date: Tuesday, December 6, 2016 at 01:07
To: All Staff UNDP Global <allstaff.undp.global@undp.org>
Subject: POPP Update



United Nations Development Programme
Программа Развития Организации Объединенных Наций

Date: 31 March 2017

From: Mr. Alexander Avanesov, UNDP Resident Representative

CC: Mr. Erkinbek Kasybekov, UNDP Assistant Resident Representative
Ms. Saltanat Dospaeva, UNDP Operations Manager
CO Programme and Operations staff
UNDP National PMU personnel

To: Ms. Jydyz Moldokulova, National PMU Manager, Kumat Kylychev, SD Dimension Chief, Mukash Kaldarov, DRM CTA

Subject: Delegation of authority and assigning Atlas profile

- In the interest of ensuring efficient and effective operations of the UNDP office and consistent with the principles of the UNDP Accountability Framework (DP/2008/16 Rev.1) which was approved by the Executive Board in September 2008, thereby, in my capacity as UNDP Resident Representative,
 - assigning your Atlas profile "Project Manager" and
 - authorizing you to sign documents for projects as per Annex 1 only.
- Atlas profile and signing authorities to be exercised strictly in accordance with the latest Interoffice Memo on Internal Control Framework (ICF) in UNDP Kyrgyzstan currently in force.
- This delegation of authority shall be effective from 31 March 2017 and shall remain valid and in effect while you hold the position of PMU Manager, unless otherwise amended, repealed or superseded by myself or my successor in writing, as applicable.
- You will observe all UNDP policies and procedures as set forth in the UN Staff Regulations and Rules, UNDP Financial Regulations and Rules, the Internal Control Framework and the Programme and Operations Policies and Procedures (POPP) as well as prevailing policies. This delegation is in no way suspending any rules, requirements or procedures as well as the need for transparency, competitive and fair selection and prudent financial management. Any deviation from the above requires consultation with and written approval by me or my designated representatives.
- The delegated authorities may not be further delegated without my prior consent.
- In the absence of PMU Manager the above delegated signing authority and Atlas profile to be exercised as per Annex 1.
- You will be personally accountable to me for the discharge of delegated authority.
- Annual work plans, combined delivery reports and other financial reports to be signed strictly in accordance with the latest Interoffice Memo on Internal Control Framework (ICF) in UNDP Kyrgyzstan currently in force.
- Please sign below to indicate your acceptance of the conditions set forth above.

Name	Position	Signature
Ms. Jydyz Moldokulova	National PMU Manager	
Mr. Kumar Kylychev	SD Dimension Chief	
Mr. Mukash Kaldarov	DRM CTA / PDP Dimension Chief, s.i.	

ANNEX 1

Business Unit	Project ID	Project Name	Primary backstopping (in the absence of the primary)	Secondary backstopping (in the absence of the primary)
SUSTAINABLE DEVELOPMENT DIMENSION (SD)				
1. UNDP1	00059425	Livelihood & Economic Recovery	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
2. KGZ10	00079587	Environment Protection for Sustainable Development	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
3. KGZ10	00085844	Improving the coverage and management effectiveness of PAs in the Central Tian-Shan Mountains	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
4. SVK10	00088103	Aid for Trade	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
5. UNDP1	00088349	Poverty and Environment Initiative	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
6. KGZ10	00088593	Protect Human Health and the Environment from Unintentional Releases of Pops and Mercury from the Unsound Disposal of Healthcare Waste in Kyrgyzstan	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
7. KGZ10	00091092	Enabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Talas River Basins	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
8. KGZ10	00101450	Conservation of globally important biodiversity and forest association land and forest resources of Western Tian Shan Forest Mountain ecosystems and support to sustainable livelihoods	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
9. KGZ10	00095830	Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
10. KGZ10	00097283	Training in the field of cattle identification	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
11. UNDP1	00097183	Biodiversity Finance Initiative	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
12. KGZ10	00097155	HGCC Phase out Management Plan	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
13. KGZ10	00102964	Transboundary Cooperation for Snow Leopard and Ecosystem Conservation	Kumar Kylychev, Dimension Chief	Mukash Kaldarov, CTA
DISASTER RISK MANAGEMENT (DRM)				
14. KGZ10	00081173	DISASTER MANAGEMENT FOR SUSTAINABLE DEVELOPMENT	Mukash Kaldarov, CTA	Kumar Kylychev, Dimension Chief
15. KGZ10	00083559	UN Support for strengthening Disaster Response (JP)	Mukash Kaldarov, CTA	Kumar Kylychev, Dimension Chief

#	Business Unit	Project ID	Project Name	Primary backstopping	Secondary backstopping (in the absence of the primary)
16	KGZ10	00101687	DRR and Climate Change (Japan)	Mukash Kaidarov, CTA	Kumar Kylychev, Dimension Chief
PEACE, JUSTICE AND ACCOUNTABILITY					
17	KGZ10	00092121	Cross-border Cooperation for Sustainable Peace and Development (PBF)	Mukash Kaidarov, CTA	Kumar Kylychev, Dimension Chief
18	KGZ10	00092122	Cross-border Cooperation for Sustainable Peace and Development (SDC)	Mukash Kaidarov, CTA	Kumar Kylychev, Dimension Chief
19	KGZ10	102671	Youth for PVE	Mukash Kaidarov, CTA	Kumar Kylychev, Dimension Chief
20	KGZ10	103626	Women and Girls in PVE	Mukash Kaidarov, CTA	Kumar Kylychev, Dimension Chief
21	KGZ10	00085690	Enhancing the Democratic Rule of Law (BCPR)	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
22	KGZ10	00088985	Widening Access to Justice for Legal Empowerment	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
23	KGZ10	00093072	Kyrgyz Election Support Project KESP II	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
24	KGZ10	00095323	Project for automation of voters' identification process during the electoral cycle in 2015-2017	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
25	KGZ10	00098879	Sexual Gender-Based Violence	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
26	KGZ10	00104270	Support the Unified State Population Registry to Establish the E-Governance (Japan)	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
27	KGZ10	00076904	Gender Mainstreaming practices	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA
28	KGZ10	00083685	National coordination Mechanism	Kumar Kylychev, Dimension Chief	Mukash Kaidarov, CTA

Aigul Beishekeeva

От: staff-pmu-owner@pmu.undp.kg от имени Jyldyz Moldokulova
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Копия: 'posu@lists.undp.kg'; Erkinbek Kasybekov; Roza Choibaeva; Leonid Komarover;
Saltanat Dospaeva
Тема: Annual Leave from 17th of July to 17th of August

Dear colleagues,

This is to let you know that I will be on annual leave from 17 July to 17 August. Kumar Kylychev kindly agreed to backstop me during this period.

With kind regards,



Empowered lives. Resilient nations.

Jyldyz Moldokulova

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