





Project Id : 00058263 Quality and access to public s	Period :	Jan-Dec (2012)		
Output # : 00072313 Quality & access to pub servic	Impl. Partner :	99999 UNDP		
	Location :	UNDP CO Programme Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74115 - Legal Fees	0.00	418.48	0.00	418.48
74210 - Printing and Publications	0.00	2,794.28	0.00	2,794.28
74220 - Translation Costs	0.00	4,443.21	0.00	4,443.21
74225 - Other Media Costs	0.00	758.06	0.00	758.06
74510 - Bank Charges	0.00	2.00	0.00	2.00
74525 - Sundry	0.00	-2,225.00	0.00	-2,225.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,842.08	0.00	2,842.08
75105 - Facilities & Admin - Implement	0.00	34,519.40	0.00	34,519.40
75705 - Learning costs	0.00	100.00	0.00	100.00
76125 - Realized Loss	0.00	1.28	0.00	1.28
76135 - Realized Gain	0.00	-114.70	0.00	-114.70
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>527,540.29</b>	<b>0.00</b>	<b>527,540.29</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>566,895.20</b>	<b>0.00</b>	<b>566,895.20</b>
<b>Total for Output : 00072313</b>	<b>0.00</b>	<b>566,895.20</b>	<b>0.00</b>	<b>566,895.20</b>
<b>Project Total :</b>	<b>0.00</b>	<b>566,895.20</b>	<b>0.00</b>	<b>566,895.20</b>

PRADEEP SHARMA  
DEPUTY RESIDENT REPRESENTATIVE

Signed By : \_\_\_\_\_ Date : 26.03.2013

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : KGZ10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072313

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	0.00	566,895.20	0.00	566,895.20



**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072313

Project/Award: 00058263 Quality and access to public s

Period : As at Dec 31, 2012

Output #	00072313	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00