



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 06-03-2015 04:03:26

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079454

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00062131 BOMCA 8, Jan-Dec (2014), 99999 UNDP. Row 2: 00079454 BOMCA 8, KYRGYZSTAN, UNDP CO Programme Unit.

Dept: 55601 (Kyrgyzstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 71305 - Local Consult.-Sht Term-Tech, 71625 - Daily Subsist Allow-Mtg Partic, 71635 - Travel - Other, 72120 - Svc Co-Trade and Business Serv, 72311 - Fuel, petroleum and other oils, 72420 - Land Telephone Charges, 72425 - Mobile Telephone Charges, 72505 - Stationery & other Office Supp, 73120 - Utilities, 74510 - Bank Charges, 76125 - Realized Loss.

Total for Fund 04000 0.00 6,635.10 0.00 6,635.10

Fund : 30079 (EUROPEAN COMMISSION)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 33001 - Change(s) in accounting policy, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71605 - Travel Tickets-International, 71610 - Travel Tickets-Local, 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 71625 - Daily Subsist Allow-Mtg Partic, 71630 - Shipment, 71635 - Travel - Other, 72105 - Svc Co-Construction & Engineer, 72120 - Svc Co-Trade and Business Serv, 72130 - Svc Co-Transportation Services, 72210 - Machinery and Equipment, 72305 - Agri & Forestry Products, 72370 - Security related goods and mat, 72405 - Acquisition of Communic Equip, 72406 - Security communication equipme, 72415 - Courier Charges, 72420 - Land Telephone Charges, 72425 - Mobile Telephone Charges, 72435 - E-mail-Subscription, 72440 - Connectivity Charges, 72505 - Stationery & other Office Supp, 72515 - Print Media, 72715 - Hospitality Catering, 72805 - Acquis of Computer Hardware.



Combined Delivery Report By Project

Project Id : 00062131 BOMCA 8		Period : Jan-Dec (2014)		
Output # : 00079454 BOMCA 8, KYRGYZSTAN		Impl. Partner : 99999 UNDP		
		Location : UNDP CO Programme Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	13.86	0.00	13.86
73107 - Rent - Meeting Rooms	0.00	728.51	0.00	728.51
73120 - Utilities	0.00	1,351.61	0.00	1,351.61
73125 - Common Services-Premises	0.00	21,068.27	0.00	21,068.27
73405 - Rental & Maint-Other Office Eq	0.00	1,975.35	0.00	1,975.35
73410 - Maint, Oper of Transport Equip	0.00	1,176.56	0.00	1,176.56
74210 - Printing and Publications	0.00	1,095.50	0.00	1,095.50
74215 - Promotional Materials and Dist	0.00	1,974.41	0.00	1,974.41
74220 - Translation Costs	0.00	6,234.99	0.00	6,234.99
74325 - Contrib.To CO Common Security	0.00	449.00	0.00	449.00
74505 - Insurance	0.00	2,028.05	0.00	2,028.05
74510 - Bank Charges	0.00	895.83	0.00	895.83
74520 - Storage	0.00	258.90	0.00	258.90
74525 - Sundry	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	5,401.96	0.00	5,401.96
75105 - Facilities & Admin - Implement	0.00	14,546.89	0.00	14,546.89
75110 - Facilities & Admin - Services	0.00	- 700.47	0.00	- 700.47
75705 - Learning costs	0.00	3,699.37	0.00	3,699.37
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 181.42	0.00	- 181.42
Total for Fund 30079	0.00	211,953.51	0.00	211,953.51
Total for Dept : 55601	0.00	218,588.61	0.00	218,588.61
Total for Output : 00079454	0.00	218,588.61	0.00	218,588.61
Project Total :	0.00	218,588.61	0.00	218,588.61

Signed By : _____ Date : _____
 Signed By : _____ Date : _____

ALEXANDER AVANESSOV
 UN RESIDENT COORDINATOR
 UNDP RESIDENT REPRESENTATIVE
 IN THE KYRGYZ REPUBLIC



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Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central		0.00	218,588.61	0.00	218,588.61



Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2014)
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Selected Dept. IDs : ALL
Selected Outputs : 00079454

Project/Award: 00062131 BOMCA 8

Period : As at Dec 31, 2014

Output #	00079454	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00