



Project Id : 00062205 ENVIRONMENT PROTECTION FOR SUS	Period :	Jan-Dec (2017)		
Output # : 00079587 Environment Protection	Impl. Partner :	99999 UNDP		
	Location :	UNDP Environment Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	0.00	5,965.23	0.00	5,965.23
75710 - Participation of counterparts	0.00	6,611.86	0.00	6,611.86
76125 - Realized Loss	0.00	291.89	0.00	291.89
76135 - Realized Gain	0.00	- 52.97	0.00	- 52.97
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>138,119.98</b>	<b>0.00</b>	<b>138,119.98</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72401 - Prefab structure/other buildin	0.00	8,058.17	0.00	8,058.17
75105 - Facilities & Admin - Implement	0.00	282.04	0.00	282.04
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,340.21</b>	<b>0.00</b>	<b>8,340.21</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	- 100.00	0.00	- 100.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	100.00	0.00	100.00
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>819,018.27</b>	<b>0.00</b>	<b>819,018.27</b>
<b>Total for Output : 00079587</b>	<b>0.00</b>	<b>819,018.27</b>	<b>0.00</b>	<b>819,018.27</b>
<b>Project Total :</b>	<b>0.00</b>	<b>819,018.27</b>	<b>0.00</b>	<b>819,018.27</b>

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Signed By : \_\_\_\_\_

Date : **28 APR 2018**

*[Signature]*  
 JYLDYZ  
 DEPUTY RESIDENT REPRESENTATIVE  
 UNDP  
*[Signature]*  
 ALTONA NICULITA  
 DEPUTY RESIDENT REPRESENTATIVE  
 UNDP



**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00079587

Project Id : 00062205 ENVIRONMENT PROTECTION FOR SUS	Period : Jan-Dec (2017)
Output # : 00079587 Environment Protection	Impl. Partner : 99999 UNDP Location : UNDP Environment Unit

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 55601 (Kyrgyzstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	27,868.26	0.00	27,868.26
61205 - Salaries - GS Staff	0.00	15,362.87	0.00	15,362.87
62105 - Dependency Allowance-NP Staff	0.00	752.48	0.00	752.48
62110 - Contrib Joint Staff Pension-NP	0.00	5,925.63	0.00	5,925.63
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,186.03	0.00	2,186.03
62140 - Annual Leave Expense - NO	0.00	555.65	0.00	555.65
62205 - Dependency Allow - GS Staff	0.00	303.95	0.00	303.95
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,082.72	0.00	3,082.72
62215 - Contrib. to Medical, social In	0.00	1,152.35	0.00	1,152.35
62220 - Language Allowance - GS Staff	0.00	531.63	0.00	531.63
62240 - Annual Leave Expense - GS	0.00	384.59	0.00	384.59
63530 - Contribution to EOS Benefits	0.00	1,706.73	0.00	1,706.73
63535 - Contribution to Security	0.00	1,934.35	0.00	1,934.35
63540 - Contribution to Training	0.00	364.11	0.00	364.11
63545 - Contribution to ICT	0.00	682.77	0.00	682.77
63550 - Contributions to MAIP	0.00	113.81	0.00	113.81
63555 - Contribution to UN JFA	0.00	1,479.21	0.00	1,479.21
63560 - Contributions to Appendix D	0.00	113.81	0.00	113.81
64110 - Separations - NP Staff	0.00	603.09	0.00	603.09
64210 - Separations - GS Staff	0.00	307.25	0.00	307.25
64397 - Services to projects -CO staff	0.00	665.27	0.00	665.27
65115 - Contributions to ASHI Reserve	0.00	4,415.02	0.00	4,415.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	481.44	0.00	481.44
71305 - Local Consult.-Sht Term-Tech	0.00	221,397.15	0.00	221,397.15
71360 - Local Consult-Security	0.00	9,588.90	0.00	9,588.90
71405 - Service Contracts-Individuals	0.00	63,978.27	0.00	63,978.27
71410 - MAIP Premium SC	0.00	142.30	0.00	142.30
71415 - Contribution to Security SC	0.00	2,419.70	0.00	2,419.70
71605 - Travel Tickets-International	0.00	19,135.58	0.00	19,135.58
71610 - Travel Tickets-Local	0.00	2,114.00	0.00	2,114.00
71615 - Daily Subsistence Allow-Intl	0.00	24,399.84	0.00	24,399.84
71620 - Daily Subsistence Allow-Local	0.00	4,792.05	0.00	4,792.05
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,004.40	0.00	4,004.40
71635 - Travel - Other	0.00	1,571.47	0.00	1,571.47
72105 - Svc Co-Construction & Engineer	0.00	35,935.03	0.00	35,935.03
72115 - Svc Co-Natural Resources & Env	0.00	39,615.32	0.00	39,615.32
72125 - Svc Co-Studies & Research Serv	0.00	666.20	0.00	666.20
72130 - Svc Co-Transportation Services	0.00	2,437.04	0.00	2,437.04
72145 - Svc Co-Training and Educ Serv	0.00	3,267.15	0.00	3,267.15
72205 - Office Machinery	0.00	913.79	0.00	913.79
72220 - Furniture	0.00	1,910.11	0.00	1,910.11
72399 - Other Materials and Goods	0.00	1,411.29	0.00	1,411.29
72401 - Prefab structure/other buildin	0.00	105,588.18	0.00	105,588.18
72405 - Acquisition of Communic Equip	0.00	258.66	0.00	258.66



<b>Project Id :</b> 00062205 ENVIRONMENT PROTECTION FOR SUS	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00079587 Environment Protection	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> UNDP Environment Unit

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	84.69	0.00	84.69
72805 - Acquis of Computer Hardware	0.00	825.42	0.00	825.42
73104 - Leased Building	0.00	3,306.00	0.00	3,306.00
73107 - Rent - Meeting Rooms	0.00	1,306.44	0.00	1,306.44
73120 - Utilities	0.00	121.48	0.00	121.48
73125 - Common Services-Premises	0.00	140.00	0.00	140.00
73405 - Rental & Maint-Other Office Eq	0.00	796.62	0.00	796.62
73410 - Maint, Oper of Transport Equip	0.00	45.75	0.00	45.75
74205 - Audio Visual Productions	0.00	2,400.00	0.00	2,400.00
74210 - Printing and Publications	0.00	5,398.00	0.00	5,398.00
74220 - Translation Costs	0.00	17,942.64	0.00	17,942.64
74225 - Other Media Costs	0.00	99.82	0.00	99.82
74325 - Contrib.To CO Common Security	0.00	1,086.84	0.00	1,086.84
74510 - Bank Charges	0.00	265.37	0.00	265.37
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	148.59	0.00	148.59
74725 - Other L.T.S.H.	0.00	1,000.00	0.00	1,000.00
74910 - Gain/Loss Disposal Fixed Asset	0.00	13,234.97	0.00	13,234.97
75708 - Learning - subcontracts	0.00	- 1,746.04	0.00	- 1,746.04
75709 - Learning - training of counter	0.00	6,486.35	0.00	6,486.35
75710 - Participation of counterparts	0.00	2,908.12	0.00	2,908.12
76125 - Realized Loss	0.00	158.69	0.00	158.69
76135 - Realized Gain	0.00	- 904.36	0.00	- 904.36
77670 - Dep Exp-Hvy Mac & Equip	0.00	933.24	0.00	933.24
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>672,558.08</b>	<b>0.00</b>	<b>672,558.08</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,463.75	0.00	2,463.75
71360 - Local Consult-Security	0.00	207.30	0.00	207.30
71605 - Travel Tickets-International	0.00	8,830.19	0.00	8,830.19
71610 - Travel Tickets-Local	0.00	1,321.29	0.00	1,321.29
71615 - Daily Subsistence Allow-Intl	0.00	6,750.65	0.00	6,750.65
71620 - Daily Subsistence Allow-Local	0.00	1,351.02	0.00	1,351.02
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,113.29	0.00	1,113.29
72105 - Svc Co-Construction & Engineer	0.00	38,750.00	0.00	38,750.00
72115 - Svc Co-Natural Resources & Env	0.00	23,785.31	0.00	23,785.31
72130 - Svc Co-Transportation Services	0.00	2,497.79	0.00	2,497.79
72145 - Svc Co-Training and Educ Serv	0.00	4,849.87	0.00	4,849.87
72415 - Courier Charges	0.00	920.20	0.00	920.20
72505 - Stationery & other Office Supp	0.00	159.33	0.00	159.33
73104 - Leased Building	0.00	1,704.99	0.00	1,704.99
73107 - Rent - Meeting Rooms	0.00	1,224.74	0.00	1,224.74
73120 - Utilities	0.00	102.84	0.00	102.84
73125 - Common Services-Premises	0.00	120.00	0.00	120.00
73405 - Rental & Maint-Other Office Eq	0.00	177.41	0.00	177.41
74210 - Printing and Publications	0.00	7,780.36	0.00	7,780.36
74220 - Translation Costs	0.00	7,169.10	0.00	7,169.10
74510 - Bank Charges	0.00	267.20	0.00	267.20
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	10,121.91	0.00	10,121.91
75110 - Facilities & Admin - Services	0.00	3,565.74	0.00	3,565.74
75707 - Learning - subsistence allowan	0.00	69.69	0.00	69.69



**Selection Criteria :**

Business Unit : KGZ10  
 Period : Jan-Dec (2017)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0556  
 Selected Outputs : 00079587

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	0.00	819,018.27	0.00	819,018.27



Funds Utilization

Selection Criteria :

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00079587

Project/Award: 00062205 ENVIRONMENT PROTECTION FOR SUS

Period : As at Dec 31, 2017

Output #	00079587	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			163.79
Prepayments			0.00
Commitments			73,297.09