



Combined Delivery Report By Project

Project Id : 00063010 Operationalizing Good Governan	Period :	Jan-Dec (2014)		
Output # : 00080308 Social Justice	Impl. Partner :	01767 United Nations Development P		
	Location :	UNDP CO Programme Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72615 - Micro Capital Grants-Other	0.00	- 288.87	0.00	- 288.87
73104 - Leased Building	0.00	2,888.43	0.00	2,888.43
73410 - Maint, Oper of Transport Equip	0.00	4,990.63	0.00	4,990.63
75110 - Facilities & Admin - Services	0.00	17,758.00	0.00	17,758.00
Total for Fund 11888	0.00	47,970.20	0.00	47,970.20
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,900.00	0.00	4,900.00
71305 - Local Consult.-Sht Term-Tech	0.00	40,667.43	0.00	40,667.43
71405 - Service Contracts-Individuals	0.00	72,183.91	0.00	72,183.91
71410 - MAIP Premium SC	0.00	308.66	0.00	308.66
71415 - Contribution to Security SC	0.00	2,777.40	0.00	2,777.40
71610 - Travel Tickets-Local	0.00	4,965.42	0.00	4,965.42
71620 - Daily Subsistence Allow-Local	0.00	1,385.65	0.00	1,385.65
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,755.86	0.00	1,755.86
71635 - Travel - Other	0.00	768.21	0.00	768.21
72105 - Svc Co-Construction & Engineer	0.00	209,927.52	0.00	209,927.52
72125 - Svc Co-Studies & Research Serv	0.00	24.58	0.00	24.58
72130 - Svc Co-Transportation Services	0.00	3,506.95	0.00	3,506.95
72145 - Svc Co-Training and Educ Serv	0.00	13,448.16	0.00	13,448.16
72155 - Svc Co-Public Admin, Politics	0.00	- 14,944.48	0.00	- 14,944.48
72165 - Svc Co-Social Svcs, Social Sci	0.00	46.46	0.00	46.46
72220 - Furniture	0.00	710.44	0.00	710.44
72311 - Fuel, petroleum and other oils	0.00	564.65	0.00	564.65
72315 - Food & Textile Products	0.00	2,667.21	0.00	2,667.21
72405 - Acquisition of Communic Equip	0.00	4,714.55	0.00	4,714.55
72410 - Acquisition of Audio Visual Eq	0.00	- 39.30	0.00	- 39.30
72420 - Land Telephone Charges	0.00	278.49	0.00	278.49
72440 - Connectivity Charges	0.00	2,801.06	0.00	2,801.06
72505 - Stationery & other Office Supp	0.00	928.71	0.00	928.71
72610 - Micro Capital Grants-Credit	0.00	180.31	0.00	180.31
72615 - Micro Capital Grants-Other	0.00	26,981.33	0.00	26,981.33
72805 - Acquis of Computer Hardware	0.00	1,580.22	0.00	1,580.22
72815 - Inform Technology Supplies	0.00	352.72	0.00	352.72
73104 - Leased Building	0.00	4,393.50	0.00	4,393.50
73107 - Rent - Meeting Rooms	0.00	996.86	0.00	996.86
73110 - Custodial & Cleaning Services	0.00	388.97	0.00	388.97
73405 - Rental & Maint-Other Office Eq	0.00	1,451.89	0.00	1,451.89
73410 - Maint, Oper of Transport Equip	0.00	3,824.34	0.00	3,824.34
73505 - Reimb to UNDP for Supp Srvs	0.00	203.82	0.00	203.82
74205 - Audio Visual Productions	0.00	3,412.87	0.00	3,412.87
74210 - Printing and Publications	0.00	20,661.46	0.00	20,661.46
74215 - Promotional Materials and Dist	0.00	999.33	0.00	999.33
74220 - Translation Costs	0.00	5,762.22	0.00	5,762.22
74225 - Other Media Costs	0.00	4,414.85	0.00	4,414.85
74525 - Sundry	0.00	88.06	0.00	88.06
74599 - UNDP cost recovery chrgs-Bills	0.00	4,291.33	0.00	4,291.33
74950 - Transfer gov/3rd party/nonUNDP	0.00	292,846.75	0.00	292,846.75
75110 - Facilities & Admin - Services	0.00	40,056.95	0.00	40,056.95
75705 - Learning costs	0.00	500.00	0.00	500.00
75709 - Learning - training of counter	0.00	2,227.33	0.00	2,227.33
75710 - Participation of counterparts	0.00	13,579.82	0.00	13,579.82



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Output # : 00080308 Social Justice		Impl. Partner :		01767 United Nations Development P	
		Location :		UNDP CO Programme Unit	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76125 - Realized Loss	0.00	156.55	0.00	156.55	
76135 - Realized Gain	0.00	-541.98	0.00	-541.98	
Total for Fund 30079	0.00	783,157.04	0.00	783,157.04	
Total for Dept : 55601	0.00	1,005,960.82	0.00	1,005,960.82	
Total for Output : 00080308	0.00	1,005,960.82	0.00	1,005,960.82	
Project Total :	0.00	1,005,960.82	0.00	1,005,960.82	

Signed By : _____ Date : _____

Signed By : _____ Date : _____

ALEXANDER LARSSON
ON RECEIPT OF THE
UNDP RESOURCES
BY THE MYANMAR REPUBLIC



Combined Delivery Report By Project

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080308

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central		0.00	1,005,960.82	0.00	1,005,960.82



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080308

Project/Award: 00063010 Operationalizing Good Governan

Period : As at Dec 31, 2014

Output #	00080308	Impl. Partner :01767 United Nations Development P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			1,950.35
Prepayments			0.00
Commitments			0.00