



Selection Criteria :

Business Unit : KGZ10  
 Period : Jan-Dec (2012)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00083933


Project Id : 00068084 Area-Based Development Program	Period :	Jan-Dec (2012)		
Output # : 00083933 PBF Area Offices	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,498.41	0.00	1,498.41
71610 - Travel Tickets-Local	0.00	2,508.41	0.00	2,508.41
71615 - Daily Subsistence Allow-Intl	0.00	150.00	0.00	150.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	140.13	0.00	140.13
71635 - Travel - Other	0.00	974.53	0.00	974.53
72125 - Svc Co-Studies & Research Serv	0.00	20,784.52	0.00	20,784.52
72145 - Svc Co-Training and Educ Serv	0.00	12,540.66	0.00	12,540.66
73105 - Rent	0.00	2,337.94	0.00	2,337.94
74525 - Sundry	0.00	143.00	0.00	143.00
74599 - UNDP cost recovery chrgs-Bills	0.00	901.98	0.00	901.98
75105 - Facilities & Admin - Implement	0.00	3,287.90	0.00	3,287.90
75705 - Learning costs	0.00	4,990.44	0.00	4,990.44
76135 - Realized Gain	0.00	- 1.83	0.00	- 1.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>50,256.09</b>	<b>0.00</b>	<b>50,256.09</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>50,256.09</b>	<b>0.00</b>	<b>50,256.09</b>
<b>Total for Output : 00083933</b>	<b>0.00</b>	<b>50,256.09</b>	<b>0.00</b>	<b>50,256.09</b>

<b>Project Total :</b>	<b>0.00</b>	<b>50,256.09</b>	<b>0.00</b>	<b>50,256.09</b>
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PRADEEP SHARMA  
DEPUTY RESIDENT REPRESENTATIVE

Signed By : \_\_\_\_\_ Date : 26.03.2013

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : KGZ10  
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Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	0.00	50,256.09	0.00	50,256.09