



**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00084923

Project Id : 00071503 SSF DOTS TB PROGRAM II PHASE	Period :	Jan-Dec (2017)
Output # : 00084923 DOTS TB PROGRAM II PHASE SSF	Impl. Partner :	99999 UNDP
	Location :	UNDP CO Programme Unit

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 55601 (Kyrgyzstan - Central)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	1,371,885.49	0.00	1,371,885.49
74725 - Other L.T.S.H.	0.00	124,627.32	0.00	124,627.32
75105 - Facilities & Admin - Implement	0.00	104,755.89	0.00	104,755.89
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>1,601,268.70</b>	<b>0.00</b>	<b>1,601,268.70</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>1,601,268.70</b>	<b>0.00</b>	<b>1,601,268.70</b>
<b>Total for Output : 00084923</b>	<b>0.00</b>	<b>1,601,268.70</b>	<b>0.00</b>	<b>1,601,268.70</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,601,268.70</b>	<b>0.00</b>	<b>1,601,268.70</b>

*Stjepan Labovic*  
 STjepan LABOVIC  
 PROGRAMME MANAGER  
 GF UNDP

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

*Aliona Niculita*  
 ALIONA NICULITA  
 DEPUTY RESIDENT REPRESENTATIVE  
 UNDP

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

28 APR 2018





Combined Delivery Report By Project

Selection Criteria :

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00084923

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	0.00	1,601,268.70	0.00	1,601,268.70



**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00084923

**Project/Award: 00071503 SSF DOTS TB PROGRAM II PHASE**

**Period : As at Dec 31, 2017**

Output #	00084923	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			18.10