



**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00088672

<b>Project Id : 00064334 Peace and Development Programm</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00088672 Local Self Governance for peac</b>	<b>Impl. Partner :</b>	<b>01767 United Nations Development P</b>
	<b>Location :</b>	<b>UN Drivers' room</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	722.48	0.00	722.48
61205 - Salaries - GS Staff	0.00	8,528.50	0.00	8,528.50
62105 - Dependency Allowance-NP Staff	0.00	26.88	0.00	26.88
62110 - Contrib Joint Staff Pension-NP	0.00	161.55	0.00	161.55
62115 - Contrib to Med,Socins-NP Staff	0.00	59.84	0.00	59.84
62140 - Annual Leave Expense - NO	0.00	4.20	0.00	4.20
62205 - Dependency Allow - GS Staff	0.00	363.66	0.00	363.66
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,664.42	0.00	1,664.42
62215 - Contrib. to Medical, social In	0.00	618.38	0.00	618.38
62240 - Annual Leave Expense - GS	0.00	542.05	0.00	542.05
63530 - Contribution to EOS Benefits	0.00	350.73	0.00	350.73
63535 - Contribution to Security	0.00	397.58	0.00	397.58
63545 - Contribution to ICT	0.00	140.33	0.00	140.33
63550 - Contributions to MAIP	0.00	23.36	0.00	23.36
63555 - Contribution to UN JFA	0.00	303.99	0.00	303.99
63560 - Contributions to Appendix D	0.00	23.36	0.00	23.36
65115 - Contributions to ASHI Reserve	0.00	748.21	0.00	748.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	144.54	0.00	144.54
66105 - Overtime & Night Differential	0.00	0.71	0.00	0.71
71305 - Local Consult -Sht Term-Tech	82,277.38	50,597.45	0.00	132,874.83
71360 - Local Consult-Security	0.00	1,599.63	0.00	1,599.63
71405 - Service Contracts-Individuals	0.00	29,921.27	0.00	29,921.27
71410 - MAIP Premium SC	0.00	66.63	0.00	66.63
71415 - Contribution to Security SC	0.00	1,131.15	0.00	1,131.15
71605 - Travel Tickets-International	0.00	4,418.06	0.00	4,418.06
71610 - Travel Tickets-Local	0.00	2,458.88	0.00	2,458.88
71615 - Daily Subsistence Allow-Intl	0.00	1,127.52	0.00	1,127.52
71620 - Daily Subsistence Allow-Local	0.00	5,901.84	0.00	5,901.84
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,766.64	0.00	7,766.64
71635 - Travel - Other	0.00	1,665.89	0.00	1,665.89
72105 - Svc Co-Construction & Engineer	0.00	7,497.53	0.00	7,497.53
72130 - Svc Co-Transportation Services	0.00	2,158.66	0.00	2,158.66
72140 - Svc Co-Information Technology	0.00	117.61	0.00	117.61
72145 - Svc Co-Training and Educ Serv	0.00	14,042.83	0.00	14,042.83
72205 - Office Machinery	0.00	83.16	0.00	83.16
72215 - Transporation Equipment	0.00	72.53	0.00	72.53
72220 - Furniture	0.00	6,458.69	0.00	6,458.69
72320 - Wood & Paper Products	0.00	96.08	0.00	96.08
72325 - Chemical,Glass,NonMetallic Prd	0.00	76.58	0.00	76.58
72405 - Acquisition of Communic Equip	0.00	19,203.98	0.00	19,203.98
72410 - Acquisition of Audio Visual Eq	0.00	2,932.50	0.00	2,932.50
72420 - Land Telephone Charges	0.00	144.25	0.00	144.25
72425 - Mobile Telephone Charges	0.00	241.78	0.00	241.78
72440 - Connectivity Charges	0.00	1,324.45	0.00	1,324.45





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Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55601 - Kyrgyzstan - Central	90,176.24	293,048.54	0.00	383,224.78



**Funds Utilization**

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Project/Award: 00064334 Peace and Development Programm

Period : As at Dec 31, 2016

Output #	00088672	Impl. Partner :01767 United Nations Development P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00