

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 3
 Run Time: 10-03-2016 10:03:45

Selection Criteria :

Business Unit : KGZ10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088789

Project Id : 00068084 Area-Based Development Program	Period :	Jan-Dec (2015)
Output # : 00088789 Osh- local self gov for peace	Impl. Partner :	01767 United Nations Development P
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Point : 55601 (Kyrgyzstan - Central)				
Code : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,408.00	0.00	7,408.00
71610 - Travel Tickets-Local	0.00	772.41	0.00	772.41
71620 - Daily Subsistence Allow-Local	0.00	1,848.20	0.00	1,848.20
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,451.35	0.00	6,451.35
72125 - Svc Co-Studies & Research Serv	0.00	674.83	0.00	674.83
72130 - Svc Co-Transportation Services	0.00	3,045.76	0.00	3,045.76
72145 - Svc Co-Training and Educ Serv	0.00	264.73	0.00	264.73
72401 - Prefab structure/other buildin	0.00	4,898.58	0.00	4,898.58
72415 - Courier Charges	0.00	18.65	0.00	18.65
72505 - Stationery & other Office Supp	0.00	208.71	0.00	208.71
72605 - Grants to Instit & other Benef	0.00	38,901.75	0.00	38,901.75
72615 - Micro Capital Grants-Other	0.00	10,067.03	0.00	10,067.03
72805 - Acquis of Computer Hardware	0.00	606.59	0.00	606.59
73107 - Rent - Meeting Rooms	0.00	58.09	0.00	58.09
73216 - Construction Cost	0.00	4,987.75	0.00	4,987.75
73505 - Reimb to UNDP for Supp Svcs	0.00	1,546.66	0.00	1,546.66
74210 - Printing and Publications	0.00	1,479.35	0.00	1,479.35
74215 - Promotional Materials and Dist	0.00	859.76	0.00	859.76
74725 - Other L.T.S.H.	0.00	16.42	0.00	16.42
75105 - Facilities & Admin - Implement	0.00	5,888.02	0.00	5,888.02
76125 - Realized Loss	0.00	1.71	0.00	1.71
76135 - Realized Gain	0.00	- 50.88	0.00	- 50.88
Total for Fund 30000	0.00	89,953.47	0.00	89,953.47
Total for Dept : 55601	0.00	89,953.47	0.00	89,953.47
Total for Output : 00088789	0.00	89,953.47	0.00	89,953.47
Project Total :	0.00	89,953.47	0.00	89,953.47

Prepared By : _____ Date : _____
 Prepared By : _____ Date : _____

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UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 10-03-2016 10:03:46

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088789

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

55601 - Kyrgyzstan - Central	0.00	89,953.47	0.00	89,953.47
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Page 3 of 3
Run Time: 10-03-2016 10:03:48

Funds Utilization

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088789

Project/Award: 00068084 Area-Based Development Program

Period : As at Dec 31, 2015

Output #	00088789	Impl. Partner :01767 United Nations Development P	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00