



Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 17-03-2017 06:03:59

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00089795

| | | |
|--|-----------------|------------------|
| Project Id : 00068084 Area-Based Development Program | Period : | Jan-Dec (2016) |
| Output # : 00089795 Batken-local self gov 4 peace | Impl. Partner : | 99999 UNDP |
| | Location : | UN Drivers' room |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|--------------|-----------------|--------------|
| Dept: 55601 (Kyrgyzstan - Central) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 75105 - Facilities & Admin - Implement | 0.00 | 1.42 | 0.00 | 1.42 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 20.28 | 0.00 | 20.28 |
| Total for Fund 30000 | 0.00 | 21.70 | 0.00 | 21.70 |
| Total for Dept : 55601 | 0.00 | 21.70 | 0.00 | 21.70 |
| Total for Output : 00089795 | 0.00 | 21.70 | 0.00 | 21.70 |
| Project Total : | 0.00 | 21.70 | 0.00 | 21.70 |

Signed By : Taalaibek Azimov A. J. Date : 03/04/2017

Signed By : _____ Date : _____

ALEXANDER AVANESSOV
UN RESIDENT COORDINATOR
UNDP RESIDENT REPRESENTATIVE
IN THE KYRGYZ REPUBLIC



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00089795

| Project Id : ALL | Period : Jan-Dec (2016) | | | | |
|------------------------------|-------------------------|----------|----------|-----------------|-----------|
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 55601 - Kyrgyzstan - Central | | 0.00 | 21.70 | 0.00 | 21.70 |



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0556
 Selected Outputs : 00089795

Project/Award: 00068084 Area-Based Development Program

Period : As at Dec 31, 2016

| Output # | 00089795 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |