



Combined Delivery Report

Project: **00114485 - Policy and Innovation**

Country: **Cambodia**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112488 - Policy and Innovation		16,122.28	885,990.46	0.00	902,112.74
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		16,122.28	633,270.95	0.00	649,393.23
61105	Salaries - NP Staff	0.00	61,849.48	0.00	61,849.48
61205	Salaries - GS Staff	0.00	15,522.51	0.00	15,522.51
61305	Salaries - IP Staff	0.00	70,684.39	0.00	70,684.39
61310	Post Adjustment - IP Staff	0.00	27,118.65	0.00	27,118.65
62105	Dependency Allowance-NP Staff	0.00	2,023.44	0.00	2,023.44
62110	Contrib Joint Staff Pension-NP	0.00	12,588.88	0.00	12,588.88
62115	Contrib to Med,SocIns-NP Staff	0.00	3,968.71	0.00	3,968.71
62140	Annual Leave Expense - NO	0.00	2,412.01	0.00	2,412.01
62210	Contrib to Jt Staff Pens Fd-GS	0.00	3,035.46	0.00	3,035.46
62215	Contrib. to Medical, social In	0.00	598.62	0.00	598.62
62240	Annual Leave Expense - GS	0.00	-1,705.61	0.00	-1,705.61
62305	Dependency Allowances-IP Staff	0.00	9,162.01	0.00	9,162.01
62310	Contrib to Jt Staff Pens Fd-IP	0.00	25,612.09	0.00	25,612.09
62315	Contrib. to medical, social in	0.00	1,740.32	0.00	1,740.32
62320	Mobility, Hardship, Non-remova	0.00	11,163.42	0.00	11,163.42
62340	Annual Leave Expense - IP	0.00	-3,574.57	0.00	-3,574.57
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	8,742.00	0.00	8,742.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	2,190.00	0.00	2,190.00
63350	Reimb of Income Tax-IP Staff	0.00	2,694.55	0.00	2,694.55
63530	Contribution to EOS Benefits	0.00	4,409.30	0.00	4,409.30
63535	Contribution to Security	0.00	5,345.92	0.00	5,345.92
63540	Contribution to Training	0.00	625.21	0.00	625.21
63545	Contribution to ICT	0.00	2,679.67	0.00	2,679.67
63550	Contributions to MAIP	0.00	89.30	0.00	89.30
63555	Contribution to UN JFA	0.00	4,376.65	0.00	4,376.65
63560	Contributions to Appendix D	0.00	446.60	0.00	446.60
64110	Separations - NP Staff	0.00	816.35	0.00	816.35
64210	Separatations - GS Staff	0.00	191.88	0.00	191.88
64310	Separations - IP Staff	0.00	1,224.79	0.00	1,224.79
64397	Services to projects -CO staff	0.00	31,680.34	0.00	31,680.34
65115	Contributions to ASHI Reserve	0.00	10,718.40	0.00	10,718.40
65135	Payroll Mgt Cost Recovery ATLA	0.00	1,100.79	0.00	1,100.79
71205	Intl Consultants-Sht Term-Tech	0.00	41,246.00	0.00	41,246.00
71211	Intl Consult Security Charge	0.00	532.05	0.00	532.05
71305	Local Consult.-Sht Term-Tech	0.00	36,264.45	0.00	36,264.45
71360	Local Consult-Security	0.00	914.68	0.00	914.68
71410	MAIP Premium SC	0.00	45.00	0.00	45.00
71415	Contribution to Security SC	0.00	222.90	0.00	222.90
71470	Natl Personnel Srvc Agreement	0.00	9,055.14	0.00	9,055.14
71505	UN Volunteers-Stipend & Allow	0.00	2,261.68	0.00	2,261.68
71520	UNV_Volunteer_Learning	0.00	100.00	0.00	100.00
71535	UNV-Medical Insurance	0.00	366.62	0.00	366.62
71540	UNV-Global Charges	0.00	132.43	0.00	132.43
71541	UNVs-Contribution to security	0.00	67.84	0.00	67.84
71550	UNV RSA / Exit Allowance	0.00	412.16	0.00	412.16
71592	UNV_COST_RECOVERY_RECURRING	0.00	434.50	0.00	434.50
71605	Travel Tickets-International	0.00	393.00	0.00	393.00
71610	Travel Tickets-Local	0.00	264.88	0.00	264.88
71615	Daily Subsistence Allow-Intl	0.00	1,632.80	0.00	1,632.80

71620	Daily Subsistence Allow-Local	0.00	2,655.67	0.00	2,655.67
71810	Contractual Svcs-indiv ImpPtr	16,122.28	0.00	0.00	16,122.28
72165	Svc Co-Social Svcs, Social Sci	0.00	143,721.90	0.00	143,721.90
72425	Mobile Telephone Charges	0.00	671.19	0.00	671.19
72430	Postage and Pouch	0.00	1.75	0.00	1.75
72445	Common Services-Communications	0.00	1,868.64	0.00	1,868.64
72505	Stationery & other Office Supp	0.00	159.50	0.00	159.50
72815	Inform Technology Supplies	0.00	22.00	0.00	22.00
73120	Utilities	0.00	25,152.36	0.00	25,152.36
73125	Common Services-Premises	0.00	9,854.79	0.00	9,854.79
74110	Audit Fees	0.00	5,720.00	0.00	5,720.00
74210	Printing and Publications	0.00	2,829.00	0.00	2,829.00
74220	Translation Costs	0.00	1,835.51	0.00	1,835.51
74225	Other Media Costs	0.00	490.00	0.00	490.00
74530	Staff Welfare	0.00	1,028.92	0.00	1,028.92
74596	Services to projects -GOE	0.00	8,797.88	0.00	8,797.88
75705	Learning costs	0.00	10,529.59	0.00	10,529.59
75706	Learning - ticket costs	0.00	2,449.20	0.00	2,449.20
75708	Learning - subcontracts	0.00	1,605.36	0.00	1,605.36
Fund: 04010 - TRAC 2		0.00	252,703.31	0.00	252,703.31
61305	Salaries - IP Staff	0.00	-41,637.93	0.00	-41,637.93
61310	Post Adjustment - IP Staff	0.00	12,039.60	0.00	12,039.60
62310	Contrib to Jt Staff Pens Fd-IP	0.00	11,236.53	0.00	11,236.53
62315	Contrib. to medical, social in	0.00	192.54	0.00	192.54
62320	Mobility, Hardship, Non-remova	0.00	6,452.10	0.00	6,452.10
62340	Annual Leave Expense - IP	0.00	-3,101.14	0.00	-3,101.14
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,700.00	0.00	4,700.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	136.00	0.00	136.00
63350	Reimb of Income Tax-IP Staff	0.00	1,197.36	0.00	1,197.36
63530	Contribution to EOS Benefits	0.00	1,959.32	0.00	1,959.32
63535	Contribution to Security	0.00	1,306.21	0.00	1,306.21
63540	Contribution to Training	0.00	152.40	0.00	152.40
63545	Contribution to ICT	0.00	653.11	0.00	653.11
63550	Contributions to MAIP	0.00	21.76	0.00	21.76
63555	Contribution to UN JFA	0.00	1,066.74	0.00	1,066.74
63560	Contributions to Appendix D	0.00	108.83	0.00	108.83
64310	Separations - IP Staff	0.00	544.25	0.00	544.25
64397	Services to projects -CO staff	0.00	521.50	0.00	521.50
65115	Contributions to ASHI Reserve	0.00	2,612.42	0.00	2,612.42
65135	Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71205	Intl Consultants-Sht Term-Tech	0.00	93,914.00	0.00	93,914.00
71211	Intl Consult Security Charge	0.00	1,421.52	0.00	1,421.52
71305	Local Consult.-Sht Term-Tech	0.00	19,019.00	0.00	19,019.00
71360	Local Consult-Security	0.00	251.71	0.00	251.71
71635	Travel - Other	0.00	38.00	0.00	38.00
72105	Svc Co-Construction & Engineer	0.00	82,499.58	0.00	82,499.58
72115	Svc Co-Natural Resources & Env	0.00	50,040.00	0.00	50,040.00
72120	Svc Co-Trade and Business Serv	0.00	4,812.50	0.00	4,812.50
74596	Services to projects -GOE	0.00	223.50	0.00	223.50
Fund: 30000 - Programme Cost Sharing		0.00	16.20	0.00	16.20
74510	Bank Charges	0.00	15.00	0.00	15.00
75105	Facilities & Admin - Implement	0.00	1.20	0.00	1.20
Output: 00121245 - Covid Response - Ecommerce		0.00	29,460.32	0.00	29,460.32
Fund: 04010 - TRAC 2		0.00	29,460.32	0.00	29,460.32
72110	Svc Co-Agricultural Management	0.00	5,090.32	0.00	5,090.32
72145	Svc Co-Training and Educ Serv	0.00	24,370.00	0.00	24,370.00
Output: 00121246 - Covid response - other TRAC 2		0.00	22,050.00	0.00	22,050.00
Fund: 04010 - TRAC 2		0.00	22,050.00	0.00	22,050.00
71205	Intl Consultants-Sht Term-Tech	0.00	22,050.00	0.00	22,050.00
Output: 00125268 - Go4eCam		0.00	5,099.25	0.00	5,099.25
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,099.25	0.00	5,099.25
64397	Services to projects -CO staff	0.00	1,010.38	0.00	1,010.38

71205	Intl Consultants-Sht Term-Tech	0.00	3,600.00	0.00	3,600.00
71415	Contribution to Security SC	0.00	0.47	0.00	0.47
71470	Natl Personnel Srvcs Agreement	0.00	21.06	0.00	21.06
72425	Mobile Telephone Charges	0.00	48.67	0.00	48.67
74210	Printing and Publications	0.00	110.00	0.00	110.00
74530	Staff Welfare	0.00	62.36	0.00	62.36
74596	Services to projects -GOE	0.00	3.49	0.00	3.49
75105	Facilities & Admin - Implement	0.00	242.82	0.00	242.82
Output: 00125819 - Covid-19 Investing in SP		0.00	585,533.60	0.00	585,533.60
Fund: 04001 - COVID RFF from Core Programme		0.00	585,533.60	0.00	585,533.60
61105	Salaries - NP Staff	0.00	22,433.25	0.00	22,433.25
61205	Salaries - GS Staff	0.00	11,171.05	0.00	11,171.05
61305	Salaries - IP Staff	0.00	-633.65	0.00	-633.65
61310	Post Adjustment - IP Staff	0.00	145.48	0.00	145.48
62105	Dependency Allowance-NP Staff	0.00	426.36	0.00	426.36
62110	Contrib Joint Staff Pension-NP	0.00	3,356.85	0.00	3,356.85
62115	Contrib to Med,SocIns-NP Staff	0.00	945.12	0.00	945.12
62140	Annual Leave Expense - NO	0.00	755.18	0.00	755.18
62205	Dependency Allow - GS Staff	0.00	333.84	0.00	333.84
62210	Contrib to Jt Staff Pens Fd-GS	0.00	2,175.39	0.00	2,175.39
62215	Contrib. to Medical, social In	0.00	797.55	0.00	797.55
62240	Annual Leave Expense - GS	0.00	-1,233.79	0.00	-1,233.79
62305	Dependency Allowances-IP Staff	0.00	56.23	0.00	56.23
62310	Contrib to Jt Staff Pens Fd-IP	0.00	135.15	0.00	135.15
62315	Contrib. to medical, social in	0.00	9.22	0.00	9.22
62320	Mobility, Hardship, Non-remova	0.00	64.53	0.00	64.53
62340	Annual Leave Expense - IP	0.00	36.30	0.00	36.30
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	47.00	0.00	47.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	14.00	0.00	14.00
63350	Reimb of Income Tax-IP Staff	0.00	14.58	0.00	14.58
63530	Contribution to EOS Benefits	0.00	23.87	0.00	23.87
63535	Contribution to Security	0.00	873.74	0.00	873.74
63540	Contribution to Training	0.00	101.28	0.00	101.28
63545	Contribution to ICT	0.00	434.17	0.00	434.17
63550	Contributions to MAIP	0.00	14.40	0.00	14.40
63555	Contribution to UN JFA	0.00	709.20	0.00	709.20
63560	Contributions to Appendix D	0.00	72.34	0.00	72.34
64110	Separations - NP Staff	0.00	217.68	0.00	217.68
64210	Separatations - GS Staff	0.00	137.49	0.00	137.49
64310	Separations - IP Staff	0.00	6.63	0.00	6.63
64397	Services to projects -CO staff	0.00	14,730.99	0.00	14,730.99
65115	Contributions to ASHI Reserve	0.00	1,736.90	0.00	1,736.90
65135	Payroll Mgt Cost Recovery ATLA	0.00	192.13	0.00	192.13
71205	Intl Consultants-Sht Term-Tech	0.00	67,742.50	0.00	67,742.50
71211	Intl Consult Security Charge	0.00	2,055.90	0.00	2,055.90
71305	Local Consult.-Sht Term-Tech	0.00	12,183.00	0.00	12,183.00
71360	Local Consult-Security	0.00	212.49	0.00	212.49
71405	Service Contracts-Individuals	0.00	5,049.55	0.00	5,049.55
71410	MAIP Premium SC	0.00	45.00	0.00	45.00
71415	Contribution to Security SC	0.00	861.27	0.00	861.27
71470	Natl Personnel Srvcs Agreement	0.00	33,184.35	0.00	33,184.35
71610	Travel Tickets-Local	0.00	1,105.28	0.00	1,105.28
71620	Daily Subsistence Allow-Local	0.00	7,150.96	0.00	7,150.96
71635	Travel - Other	0.00	3,336.27	0.00	3,336.27
72105	Svc Co-Construction & Engineer	0.00	173,362.08	0.00	173,362.08
72120	Svc Co-Trade and Business Serv	0.00	96,116.00	0.00	96,116.00
72165	Svc Co-Social Svcs, Social Sci	0.00	15,969.10	0.00	15,969.10
72330	Medical Products	0.00	225.00	0.00	225.00
72405	Acquisition of Communic Equip	0.00	1,782.00	0.00	1,782.00
72410	Acquisition of Audio Visual Eq	0.00	77.00	0.00	77.00
72415	Courier Charges	0.00	12.25	0.00	12.25
72425	Mobile Telephone Charges	0.00	155.21	0.00	155.21
72445	Common Services-Communications	0.00	293.12	0.00	293.12
72505	Stationery & other Office Supp	0.00	33.00	0.00	33.00
72805	Acquis of Computer Hardware	0.00	33,000.00	0.00	33,000.00
72815	Inform Technology Supplies	0.00	469.40	0.00	469.40
73106	Leased premises alterations	0.00	23,519.10	0.00	23,519.10
73125	Common Services-Premises	0.00	2,297.57	0.00	2,297.57

73310	Maint & Licencing of Software	0.00	1,650.00	0.00	1,650.00
73420	Leased Vehicles	0.00	77.00	0.00	77.00
74120	Capacity Assessment	0.00	2,110.00	0.00	2,110.00
74210	Printing and Publications	0.00	702.72	0.00	702.72
74220	Translation Costs	0.00	1,003.52	0.00	1,003.52
74230	Audio & Visual Equipment	0.00	900.00	0.00	900.00
74530	Staff Welfare	0.00	124.72	0.00	124.72
74596	Services to projects -GOE	0.00	4,722.48	0.00	4,722.48
75705	Learning costs	0.00	25,447.95	0.00	25,447.95
75706	Learning - ticket costs	0.00	4,225.20	0.00	4,225.20
75707	Learning - subsistence allowan	0.00	3,444.90	0.00	3,444.90
75709	Learning - training of counter	0.00	587.25	0.00	587.25
Output: 00131146 - Inclusive Renewable Energy Acc		0.00	1,605.15	0.00	1,605.15
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	1,605.15	0.00	1,605.15
64397	Services to projects -CO staff	0.00	1,486.25	0.00	1,486.25
75105	Facilities & Admin - Implement	0.00	118.90	0.00	118.90
Project Total:		16,122.28	1,529,738.78	0.00	1,545,861.06

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00112488 - Policy and Innovation		16,122.28	885,990.46	0.00	902,112.74
Activity: ACTIVITY 3.1 - 3.1 CSDG integration in plan		0.00	2,438.55	0.00	2,438.55
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	2,438.55	0.00	2,438.55
71615	Daily Subsistence Allow-Intl	0.00	628.00	0.00	628.00
71620	Daily Subsistence Allow-Local	0.00	494.40	0.00	494.40
74220	Translation Costs	0.00	1,316.15	0.00	1,316.15
Activity: ACTIVITY1 - 1. Prosperity		0.00	280,314.04	0.00	280,314.04
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	280,297.84	0.00	280,297.84
61105	Salaries - NP Staff	0.00	11,719.47	0.00	11,719.47
61305	Salaries - IP Staff	0.00	28,404.18	0.00	28,404.18
61310	Post Adjustment - IP Staff	0.00	11,051.18	0.00	11,051.18
62105	Dependency Allowance-NP Staff	0.00	411.40	0.00	411.40
62110	Contrib Joint Staff Pension-NP	0.00	2,809.89	0.00	2,809.89
62115	Contrib to Med,SocIns-NP Staff	0.00	1,061.61	0.00	1,061.61
62140	Annual Leave Expense - NO	0.00	703.83	0.00	703.83
62305	Dependency Allowances-IP Staff	0.00	3,310.29	0.00	3,310.29
62310	Contrib to Jt Staff Pens Fd-IP	0.00	10,450.63	0.00	10,450.63
62315	Contrib. to medical, social in	0.00	685.93	0.00	685.93
62320	Mobility, Hardship, Non-remova	0.00	4,839.11	0.00	4,839.11
62340	Annual Leave Expense - IP	0.00	1,465.69	0.00	1,465.69
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,525.00	0.00	3,525.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	768.00	0.00	768.00
63350	Reimb of Income Tax-IP Staff	0.00	1,097.69	0.00	1,097.69
63530	Contribution to EOS Benefits	0.00	1,796.24	0.00	1,796.24
63535	Contribution to Security	0.00	1,607.57	0.00	1,607.57
63540	Contribution to Training	0.00	190.95	0.00	190.95
63545	Contribution to ICT	0.00	818.40	0.00	818.40
63550	Contributions to MAIP	0.00	27.26	0.00	27.26
63555	Contribution to UN JFA	0.00	1,336.70	0.00	1,336.70
63560	Contributions to Appendix D	0.00	136.41	0.00	136.41
64110	Separations - NP Staff	0.00	183.04	0.00	183.04
64310	Separations - IP Staff	0.00	498.95	0.00	498.95
65115	Contributions to ASHI Reserve	0.00	3,273.57	0.00	3,273.57
65135	Payroll Mgt Cost Recovery ATLA	0.00	340.05	0.00	340.05
71205	Intl Consultants-Sht Term-Tech	0.00	21,600.00	0.00	21,600.00
71211	Intl Consult Security Charge	0.00	144.00	0.00	144.00
71305	Local Consult.-Sht Term-Tech	0.00	21,630.00	0.00	21,630.00
71360	Local Consult-Security	0.00	648.90	0.00	648.90
72165	Svc Co-Social Svcs, Social Sci	0.00	143,721.90	0.00	143,721.90
75705	Learning costs	0.00	40.00	0.00	40.00

Fund: 30000 - Programme Cost Sharing	0.00	16.20	0.00	16.20
74510 Bank Charges	0.00	15.00	0.00	15.00
75105 Facilities & Admin - Implement	0.00	1.20	0.00	1.20
Activity: ACTIVITY1.2 - 1.2 Reduce inequality and	0.00	2,010.00	0.00	2,010.00
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	2,010.00	0.00	2,010.00
75705 Learning costs	0.00	1,695.00	0.00	1,695.00
75708 Learning - subcontracts	0.00	315.00	0.00	315.00
Activity: ACTIVITY2 - 2. Planet	0.00	326,596.91	0.00	326,596.91
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	174,227.08	0.00	174,227.08
61105 Salaries - NP Staff	0.00	23,294.87	0.00	23,294.87
61305 Salaries - IP Staff	0.00	40,740.72	0.00	40,740.72
61310 Post Adjustment - IP Staff	0.00	15,485.55	0.00	15,485.55
62105 Dependency Allowance-NP Staff	0.00	760.36	0.00	760.36
62110 Contrib Joint Staff Pension-NP	0.00	4,491.97	0.00	4,491.97
62115 Contrib to Med,SocIns-NP Staff	0.00	1,688.86	0.00	1,688.86
62140 Annual Leave Expense - NO	0.00	1,337.52	0.00	1,337.52
62305 Dependency Allowances-IP Staff	0.00	5,675.62	0.00	5,675.62
62310 Contrib to Jt Staff Pens Fd-IP	0.00	14,620.85	0.00	14,620.85
62315 Contrib. to medical, social in	0.00	1,017.52	0.00	1,017.52
62320 Mobility, Hardship, Non-remova	0.00	6,066.23	0.00	6,066.23
62340 Annual Leave Expense - IP	0.00	-4,210.51	0.00	-4,210.51
63330 Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,029.00	0.00	5,029.00
63335 Home Leave Trvl & Allow-IP Stf	0.00	1,380.00	0.00	1,380.00
63350 Reimb of Income Tax-IP Staff	0.00	1,538.52	0.00	1,538.52
63530 Contribution to EOS Benefits	0.00	2,517.60	0.00	2,517.60
63535 Contribution to Security	0.00	2,371.94	0.00	2,371.94
63540 Contribution to Training	0.00	277.37	0.00	277.37
63545 Contribution to ICT	0.00	1,188.65	0.00	1,188.65
63550 Contributions to MAIP	0.00	39.61	0.00	39.61
63555 Contribution to UN JFA	0.00	1,941.40	0.00	1,941.40
63560 Contributions to Appendix D	0.00	198.09	0.00	198.09
64110 Separations - NP Staff	0.00	291.20	0.00	291.20
64310 Separations - IP Staff	0.00	699.32	0.00	699.32
65115 Contributions to ASHI Reserve	0.00	4,754.52	0.00	4,754.52
65135 Payroll Mgt Cost Recovery ATLA	0.00	478.94	0.00	478.94
71205 Intl Consultants-Sht Term-Tech	0.00	15,111.00	0.00	15,111.00
71211 Intl Consult Security Charge	0.00	288.00	0.00	288.00
73120 Utilities	0.00	25,152.36	0.00	25,152.36
Fund: 04010 - TRAC 2	0.00	152,369.83	0.00	152,369.83
61305 Salaries - IP Staff	0.00	-41,637.93	0.00	-41,637.93
61310 Post Adjustment - IP Staff	0.00	12,039.60	0.00	12,039.60
62310 Contrib to Jt Staff Pens Fd-IP	0.00	11,236.53	0.00	11,236.53
62315 Contrib. to medical, social in	0.00	192.54	0.00	192.54
62320 Mobility, Hardship, Non-remova	0.00	6,452.10	0.00	6,452.10
62340 Annual Leave Expense - IP	0.00	-3,101.14	0.00	-3,101.14
63330 Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,700.00	0.00	4,700.00
63335 Home Leave Trvl & Allow-IP Stf	0.00	136.00	0.00	136.00
63350 Reimb of Income Tax-IP Staff	0.00	1,197.36	0.00	1,197.36
63530 Contribution to EOS Benefits	0.00	1,959.32	0.00	1,959.32
63535 Contribution to Security	0.00	1,306.21	0.00	1,306.21
63540 Contribution to Training	0.00	152.40	0.00	152.40
63545 Contribution to ICT	0.00	653.11	0.00	653.11
63550 Contributions to MAIP	0.00	21.76	0.00	21.76
63555 Contribution to UN JFA	0.00	1,066.74	0.00	1,066.74
63560 Contributions to Appendix D	0.00	108.83	0.00	108.83
64310 Separations - IP Staff	0.00	544.25	0.00	544.25
65115 Contributions to ASHI Reserve	0.00	2,612.42	0.00	2,612.42
65135 Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71205 Intl Consultants-Sht Term-Tech	0.00	16,500.00	0.00	16,500.00
71211 Intl Consult Security Charge	0.00	495.00	0.00	495.00
71305 Local Consult.-Sht Term-Tech	0.00	10,429.00	0.00	10,429.00
71360 Local Consult-Security	0.00	93.75	0.00	93.75
71635 Travel - Other	0.00	38.00	0.00	38.00
72105 Svc Co-Construction & Engineer	0.00	69,999.58	0.00	69,999.58
72115 Svc Co-Natural Resources & Env	0.00	50,040.00	0.00	50,040.00
72120 Svc Co-Trade and Business Serv	0.00	4,812.50	0.00	4,812.50
Activity: ACTIVITY2.1 - 2.1 Climate Change	0.00	12,998.35	0.00	12,998.35

Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	12,998.35	0.00	12,998.35
71620	Daily Subsistence Allow-Local	0.00	2,161.27	0.00	2,161.27
74220	Translation Costs	0.00	441.72	0.00	441.72
75705	Learning costs	0.00	6,655.80	0.00	6,655.80
75706	Learning - ticket costs	0.00	2,449.20	0.00	2,449.20
75708	Learning - subcontracts	0.00	1,290.36	0.00	1,290.36
Activity: ACTIVITY2.2 - 2.2 Natural resource mgt		0.00	122.64	0.00	122.64
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	122.64	0.00	122.64
74220	Translation Costs	0.00	77.64	0.00	77.64
75705	Learning costs	0.00	45.00	0.00	45.00
Activity: ACTIVITY2.3 - 2.3 Green growth/ energy		0.00	8,173.33	0.00	8,173.33
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	3,113.33	0.00	3,113.33
71205	Intl Consultants-Sht Term-Tech	0.00	115.00	0.00	115.00
71211	Intl Consult Security Charge	0.00	3.45	0.00	3.45
71610	Travel Tickets-Local	0.00	264.88	0.00	264.88
74210	Printing and Publications	0.00	2,730.00	0.00	2,730.00
Fund: 04010 - TRAC 2		0.00	5,060.00	0.00	5,060.00
71205	Intl Consultants-Sht Term-Tech	0.00	5,060.00	0.00	5,060.00
Activity: ACTIVITY3 - 3. Peace		16,122.28	29,775.28	0.00	45,897.56
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		16,122.28	29,775.28	0.00	45,897.56
61105	Salaries - NP Staff	0.00	3,248.40	0.00	3,248.40
61305	Salaries - IP Staff	0.00	1,539.49	0.00	1,539.49
61310	Post Adjustment - IP Staff	0.00	581.92	0.00	581.92
62105	Dependency Allowance-NP Staff	0.00	52.23	0.00	52.23
62110	Contrib Joint Staff Pension-NP	0.00	625.02	0.00	625.02
62115	Contrib to Med,SocIns-NP Staff	0.00	235.50	0.00	235.50
62140	Annual Leave Expense - NO	0.00	-199.15	0.00	-199.15
62305	Dependency Allowances-IP Staff	0.00	176.10	0.00	176.10
62310	Contrib to Jt Staff Pens Fd-IP	0.00	540.61	0.00	540.61
62315	Contrib. to medical, social in	0.00	36.87	0.00	36.87
62320	Mobility, Hardship, Non-remova	0.00	258.08	0.00	258.08
62340	Annual Leave Expense - IP	0.00	-829.75	0.00	-829.75
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	188.00	0.00	188.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	42.00	0.00	42.00
63350	Reimb of Income Tax-IP Staff	0.00	58.34	0.00	58.34
63530	Contribution to EOS Benefits	0.00	95.46	0.00	95.46
63535	Contribution to Security	0.00	182.31	0.00	182.31
63540	Contribution to Training	0.00	18.76	0.00	18.76
63545	Contribution to ICT	0.00	80.54	0.00	80.54
63550	Contributions to MAIP	0.00	2.68	0.00	2.68
63555	Contribution to UN JFA	0.00	131.53	0.00	131.53
63560	Contributions to Appendix D	0.00	13.40	0.00	13.40
64110	Separations - NP Staff	0.00	40.62	0.00	40.62
64310	Separations - IP Staff	0.00	26.52	0.00	26.52
65115	Contributions to ASHI Reserve	0.00	322.16	0.00	322.16
65135	Payroll Mgt Cost Recovery ATLA	0.00	33.04	0.00	33.04
71305	Local Consult.-Sht Term-Tech	0.00	13,234.45	0.00	13,234.45
71360	Local Consult-Security	0.00	223.78	0.00	223.78
71415	Contribution to Security SC	0.00	121.34	0.00	121.34
71470	Natl Personnel Srvc Agreement	0.00	4,919.80	0.00	4,919.80
71505	UN Volunteers-Stipend & Allow	0.00	2,261.68	0.00	2,261.68
71520	UNV_Volunteer_Learning	0.00	100.00	0.00	100.00
71535	UNV-Medical Insurance	0.00	366.62	0.00	366.62
71540	UNV-Global Charges	0.00	132.43	0.00	132.43
71541	UNVs-Contribution to security	0.00	67.84	0.00	67.84
71550	UNV RSA / Exit Allowance	0.00	412.16	0.00	412.16
71592	UNV_COST_RECOVERY_RECURRING	0.00	434.50	0.00	434.50
71810	Contractual Svcs-indiv ImpPtr	16,122.28	0.00	0.00	16,122.28
Activity: ACTIVITY3.3 - 3.3 ODA database		0.00	3,749.00	0.00	3,749.00
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	3,749.00	0.00	3,749.00
71205	Intl Consultants-Sht Term-Tech	0.00	1,200.00	0.00	1,200.00
74110	Audit Fees	0.00	1,960.00	0.00	1,960.00
74210	Printing and Publications	0.00	99.00	0.00	99.00
74225	Other Media Costs	0.00	490.00	0.00	490.00
Activity: ACTIVITY4 - 4. Project Management		0.00	125,103.92	0.00	125,103.92

Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	124,358.92	0.00	124,358.92
61105 Salaries - NP Staff	0.00	23,586.74	0.00	23,586.74
61205 Salaries - GS Staff	0.00	15,522.51	0.00	15,522.51
62105 Dependency Allowance-NP Staff	0.00	799.45	0.00	799.45
62110 Contrib Joint Staff Pension-NP	0.00	4,662.00	0.00	4,662.00
62115 Contrib to Med,SocIns-NP Staff	0.00	982.74	0.00	982.74
62140 Annual Leave Expense - NO	0.00	569.81	0.00	569.81
62210 Contrib to Jt Staff Pens Fd-GS	0.00	3,035.46	0.00	3,035.46
62215 Contrib. to Medical, social In	0.00	598.62	0.00	598.62
62240 Annual Leave Expense - GS	0.00	-1,705.61	0.00	-1,705.61
63535 Contribution to Security	0.00	1,184.10	0.00	1,184.10
63540 Contribution to Training	0.00	138.13	0.00	138.13
63545 Contribution to ICT	0.00	592.08	0.00	592.08
63550 Contributions to MAIP	0.00	19.75	0.00	19.75
63555 Contribution to UN JFA	0.00	967.02	0.00	967.02
63560 Contributions to Appendix D	0.00	98.70	0.00	98.70
64110 Separations - NP Staff	0.00	301.49	0.00	301.49
64210 Separatations - GS Staff	0.00	191.88	0.00	191.88
64397 Services to projects -CO staff	0.00	31,680.34	0.00	31,680.34
65115 Contributions to ASHI Reserve	0.00	2,368.15	0.00	2,368.15
65135 Payroll Mgt Cost Recovery ATLA	0.00	248.76	0.00	248.76
71205 Intl Consultants-Sht Term-Tech	0.00	3,220.00	0.00	3,220.00
71211 Intl Consult Security Charge	0.00	96.60	0.00	96.60
71305 Local Consult.-Sht Term-Tech	0.00	1,400.00	0.00	1,400.00
71360 Local Consult-Security	0.00	42.00	0.00	42.00
71410 MAIP Premium SC	0.00	45.00	0.00	45.00
71415 Contribution to Security SC	0.00	101.56	0.00	101.56
71470 Natl Personnel Srvc Agreement	0.00	4,135.34	0.00	4,135.34
71605 Travel Tickets-International	0.00	393.00	0.00	393.00
71615 Daily Subsistence Allow-Intl	0.00	1,004.80	0.00	1,004.80
72425 Mobile Telephone Charges	0.00	671.19	0.00	671.19
72430 Postage and Pouch	0.00	1.75	0.00	1.75
72445 Common Services-Communications	0.00	1,868.64	0.00	1,868.64
72505 Stationery & other Office Supp	0.00	159.50	0.00	159.50
72815 Inform Technology Supplies	0.00	22.00	0.00	22.00
73125 Common Services-Premises	0.00	9,854.79	0.00	9,854.79
74110 Audit Fees	0.00	3,760.00	0.00	3,760.00
74530 Staff Welfare	0.00	1,028.92	0.00	1,028.92
74596 Services to projects -GOE	0.00	8,797.88	0.00	8,797.88
75705 Learning costs	0.00	1,913.83	0.00	1,913.83
Fund: 04010 - TRAC 2	0.00	745.00	0.00	745.00
64397 Services to projects -CO staff	0.00	521.50	0.00	521.50
74596 Services to projects -GOE	0.00	223.50	0.00	223.50
Activity: ACTIVITY2.4 - 2.4 Circular economy	0.00	94,708.44	0.00	94,708.44
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	179.96	0.00	179.96
75705 Learning costs	0.00	179.96	0.00	179.96
Fund: 04010 - TRAC 2	0.00	94,528.48	0.00	94,528.48
71205 Intl Consultants-Sht Term-Tech	0.00	72,354.00	0.00	72,354.00
71211 Intl Consult Security Charge	0.00	926.52	0.00	926.52
71305 Local Consult.-Sht Term-Tech	0.00	8,590.00	0.00	8,590.00
71360 Local Consult-Security	0.00	157.96	0.00	157.96
72105 Svc Co-Construction & Engineer	0.00	12,500.00	0.00	12,500.00
Output: 00121245 - Covid Response - Ecommerce	0.00	29,460.32	0.00	29,460.32
Activity: ACTIVITY1 - Diversifying services provided	0.00	24,370.00	0.00	24,370.00
Fund: 04010 - TRAC 2	0.00	24,370.00	0.00	24,370.00
72145 Svc Co-Training and Educ Serv	0.00	24,370.00	0.00	24,370.00
Activity: ACTIVITY4 - Provide smaller farmers with	0.00	5,090.32	0.00	5,090.32
Fund: 04010 - TRAC 2	0.00	5,090.32	0.00	5,090.32
72110 Svc Co-Agricultural Management	0.00	5,090.32	0.00	5,090.32
Output: 00121246 - Covid response - other TRAC 2	0.00	22,050.00	0.00	22,050.00
Activity: ACTIVITY1.3 - Enable Covid emergency	0.00	22,050.00	0.00	22,050.00

Fund: 04010 - TRAC 2		0.00	22,050.00	0.00	22,050.00
71205	Intl Consultants-Sht Term-Tech	0.00	22,050.00	0.00	22,050.00
Output: 00125268 - Go4eCam		0.00	5,099.25	0.00	5,099.25
Activity: ACTIVITY 2.1 - Incubation programme		0.00	3,895.50	0.00	3,895.50
Fund: 30071 - Programme cost sharing - GOV1		0.00	3,895.50	0.00	3,895.50
71205	Intl Consultants-Sht Term-Tech	0.00	3,600.00	0.00	3,600.00
74210	Printing and Publications	0.00	110.00	0.00	110.00
75105	Facilities & Admin - Implement	0.00	185.50	0.00	185.50
Activity: ACTIVITY 3 - Project Management Support		0.00	1,203.75	0.00	1,203.75
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,203.75	0.00	1,203.75
64397	Services to projects -CO staff	0.00	1,010.38	0.00	1,010.38
71415	Contribution to Security SC	0.00	0.47	0.00	0.47
71470	Natl Personnel Srvcs Agreement	0.00	21.06	0.00	21.06
72425	Mobile Telephone Charges	0.00	48.67	0.00	48.67
74530	Staff Welfare	0.00	62.36	0.00	62.36
74596	Services to projects -GOE	0.00	3.49	0.00	3.49
75105	Facilities & Admin - Implement	0.00	57.32	0.00	57.32
Output: 00125819 - Covid-19 Investing in SP		0.00	585,533.60	0.00	585,533.60
Activity: ACTIVITY 1 - PMC1-Social Protection		0.00	34,593.18	0.00	34,593.18
Fund: 04001 - COVID RFF from Core Programme		0.00	34,593.18	0.00	34,593.18
61105	Salaries - NP Staff	0.00	15,148.62	0.00	15,148.62
61205	Salaries - GS Staff	0.00	4,092.79	0.00	4,092.79
62105	Dependency Allowance-NP Staff	0.00	263.67	0.00	263.67
62110	Contrib Joint Staff Pension-NP	0.00	1,949.13	0.00	1,949.13
62115	Contrib to Med,SocIns-NP Staff	0.00	416.97	0.00	416.97
62140	Annual Leave Expense - NO	0.00	587.71	0.00	587.71
62205	Dependency Allow - GS Staff	0.00	101.01	0.00	101.01
62210	Contrib to Jt Staff Pens Fd-GS	0.00	775.71	0.00	775.71
62215	Contrib. to Medical, social In	0.00	284.40	0.00	284.40
62240	Annual Leave Expense - GS	0.00	-148.99	0.00	-148.99
63535	Contribution to Security	0.00	421.64	0.00	421.64
63540	Contribution to Training	0.00	49.14	0.00	49.14
63545	Contribution to ICT	0.00	210.78	0.00	210.78
63550	Contributions to MAIP	0.00	6.96	0.00	6.96
63555	Contribution to UN JFA	0.00	344.31	0.00	344.31
63560	Contributions to Appendix D	0.00	35.10	0.00	35.10
64110	Separations - NP Staff	0.00	126.63	0.00	126.63
64210	Separatations - GS Staff	0.00	49.02	0.00	49.02
64397	Services to projects -CO staff	0.00	5,785.08	0.00	5,785.08
65115	Contributions to ASHI Reserve	0.00	843.30	0.00	843.30
65135	Payroll Mgt Cost Recovery ATLA	0.00	94.11	0.00	94.11
72425	Mobile Telephone Charges	0.00	58.31	0.00	58.31
72445	Common Services-Communications	0.00	97.70	0.00	97.70
73125	Common Services-Premises	0.00	1,051.03	0.00	1,051.03
74596	Services to projects -GOE	0.00	1,949.05	0.00	1,949.05
Activity: ACTIVITY 2 - PMC2-Accelerate greenEcommerce		0.00	56,588.61	0.00	56,588.61
Fund: 04001 - COVID RFF from Core Programme		0.00	56,588.61	0.00	56,588.61
61105	Salaries - NP Staff	0.00	7,284.63	0.00	7,284.63
61205	Salaries - GS Staff	0.00	7,078.26	0.00	7,078.26
62105	Dependency Allowance-NP Staff	0.00	162.69	0.00	162.69
62110	Contrib Joint Staff Pension-NP	0.00	1,407.72	0.00	1,407.72
62115	Contrib to Med,SocIns-NP Staff	0.00	528.15	0.00	528.15
62140	Annual Leave Expense - NO	0.00	167.47	0.00	167.47
62205	Dependency Allow - GS Staff	0.00	232.83	0.00	232.83
62210	Contrib to Jt Staff Pens Fd-GS	0.00	1,399.68	0.00	1,399.68
62215	Contrib. to Medical, social In	0.00	513.15	0.00	513.15
62240	Annual Leave Expense - GS	0.00	-1,084.80	0.00	-1,084.80
63535	Contribution to Security	0.00	430.89	0.00	430.89
63540	Contribution to Training	0.00	50.28	0.00	50.28
63545	Contribution to ICT	0.00	215.43	0.00	215.43
63550	Contributions to MAIP	0.00	7.17	0.00	7.17
63555	Contribution to UN JFA	0.00	351.90	0.00	351.90

63560	Contributions to Appendix D	0.00	35.91	0.00	35.91
64110	Separations - NP Staff	0.00	91.05	0.00	91.05
64210	Separations - GS Staff	0.00	88.47	0.00	88.47
64397	Services to projects -CO staff	0.00	4,858.63	0.00	4,858.63
65115	Contributions to ASHI Reserve	0.00	861.78	0.00	861.78
65135	Payroll Mgt Cost Recovery ATLA	0.00	94.80	0.00	94.80
71415	Contribution to Security SC	0.00	734.01	0.00	734.01
71470	Natl Personnel Srvc Agreement	0.00	27,848.96	0.00	27,848.96
72405	Acquisition of Communic Equip	0.00	110.00	0.00	110.00
72415	Courier Charges	0.00	12.25	0.00	12.25
72445	Common Services-Communications	0.00	97.71	0.00	97.71
72505	Stationery & other Office Supp	0.00	33.00	0.00	33.00
73125	Common Services-Premises	0.00	879.90	0.00	879.90
74210	Printing and Publications	0.00	218.72	0.00	218.72
74220	Translation Costs	0.00	201.24	0.00	201.24
74530	Staff Welfare	0.00	124.72	0.00	124.72
74596	Services to projects -GOE	0.00	1,552.01	0.00	1,552.01
Activity: ACTIVITY 3 - PMC3-Green GrowthPolicyOptions		0.00	16,816.55	0.00	16,816.55
Fund: 04001 - COVID RFF from Core Programme		0.00	16,816.55	0.00	16,816.55
61305	Salaries - IP Staff	0.00	-633.65	0.00	-633.65
61310	Post Adjustment - IP Staff	0.00	145.48	0.00	145.48
62305	Dependency Allowances-IP Staff	0.00	56.23	0.00	56.23
62310	Contrib to Jt Staff Pens Fd-IP	0.00	135.15	0.00	135.15
62315	Contrib. to medical, social in	0.00	9.22	0.00	9.22
62320	Mobility, Hardship, Non-remova	0.00	64.53	0.00	64.53
62340	Annual Leave Expense - IP	0.00	36.30	0.00	36.30
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	47.00	0.00	47.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	14.00	0.00	14.00
63350	Reimb of Income Tax-IP Staff	0.00	14.58	0.00	14.58
63530	Contribution to EOS Benefits	0.00	23.87	0.00	23.87
63535	Contribution to Security	0.00	21.21	0.00	21.21
63540	Contribution to Training	0.00	1.86	0.00	1.86
63545	Contribution to ICT	0.00	7.96	0.00	7.96
63550	Contributions to MAIP	0.00	0.27	0.00	0.27
63555	Contribution to UN JFA	0.00	12.99	0.00	12.99
63560	Contributions to Appendix D	0.00	1.33	0.00	1.33
64310	Separations - IP Staff	0.00	6.63	0.00	6.63
64397	Services to projects -CO staff	0.00	4,087.28	0.00	4,087.28
65115	Contributions to ASHI Reserve	0.00	31.82	0.00	31.82
65135	Payroll Mgt Cost Recovery ATLA	0.00	3.22	0.00	3.22
71405	Service Contracts-Individuals	0.00	5,049.55	0.00	5,049.55
71410	MAIP Premium SC	0.00	45.00	0.00	45.00
71415	Contribution to Security SC	0.00	127.26	0.00	127.26
71470	Natl Personnel Srvc Agreement	0.00	5,335.39	0.00	5,335.39
72425	Mobile Telephone Charges	0.00	96.90	0.00	96.90
72445	Common Services-Communications	0.00	97.71	0.00	97.71
72815	Inform Technology Supplies	0.00	389.40	0.00	389.40
73125	Common Services-Premises	0.00	366.64	0.00	366.64
74596	Services to projects -GOE	0.00	1,221.42	0.00	1,221.42
Activity: ACTIVITY1.1 - 1.1 Conduct poverty survey		0.00	68,001.41	0.00	68,001.41
Fund: 04001 - COVID RFF from Core Programme		0.00	68,001.41	0.00	68,001.41
71305	Local Consult.-Sht Term-Tech	0.00	1,683.00	0.00	1,683.00
71360	Local Consult-Security	0.00	50.49	0.00	50.49
71610	Travel Tickets-Local	0.00	593.67	0.00	593.67
71620	Daily Subsistence Allow-Local	0.00	1,546.80	0.00	1,546.80
71635	Travel - Other	0.00	858.54	0.00	858.54
72120	Svc Co-Trade and Business Serv	0.00	26,261.00	0.00	26,261.00
72165	Svc Co-Social Svcs, Social Sci	0.00	15,969.10	0.00	15,969.10
72330	Medical Products	0.00	225.00	0.00	225.00
73420	Leased Vehicles	0.00	77.00	0.00	77.00
74230	Audio & Visual Equipment	0.00	900.00	0.00	900.00
75705	Learning costs	0.00	14,810.01	0.00	14,810.01
75706	Learning - ticket costs	0.00	3,202.80	0.00	3,202.80
75707	Learning - subsistence allowan	0.00	1,824.00	0.00	1,824.00
Activity: ACTIVITY1.2 - 1.2 Assess impact cashTransfer		0.00	15,273.69	0.00	15,273.69
Fund: 04001 - COVID RFF from Core Programme		0.00	15,273.69	0.00	15,273.69
71205	Intl Consultants-Sht Term-Tech	0.00	6,670.00	0.00	6,670.00
71211	Intl Consult Security Charge	0.00	200.10	0.00	200.10

74220	Translation Costs	0.00	111.24	0.00	111.24
75705	Learning costs	0.00	7,163.05	0.00	7,163.05
75706	Learning - ticket costs	0.00	468.40	0.00	468.40
75707	Learning - subsistence allowan	0.00	660.90	0.00	660.90
Activity: ACTIVITY1.3 - 1.3 Provide technical assistan		0.00	5,810.34	0.00	5,810.34
Fund: 04001 - COVID RFF from Core Programme		0.00	5,810.34	0.00	5,810.34
71305	Local Consult.-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
75705	Learning costs	0.00	1,309.09	0.00	1,309.09
75706	Learning - ticket costs	0.00	554.00	0.00	554.00
75707	Learning - subsistence allowan	0.00	960.00	0.00	960.00
75709	Learning - training of counter	0.00	587.25	0.00	587.25
Activity: ACTIVITY1.4 - 1.4 Build Gender DigitalSystem		0.00	40,710.61	0.00	40,710.61
Fund: 04001 - COVID RFF from Core Programme		0.00	40,710.61	0.00	40,710.61
71610	Travel Tickets-Local	0.00	511.61	0.00	511.61
71620	Daily Subsistence Allow-Local	0.00	1,606.44	0.00	1,606.44
71635	Travel - Other	0.00	837.76	0.00	837.76
72805	Acquis of Computer Hardware	0.00	33,000.00	0.00	33,000.00
73310	Maint & Licencing of Software	0.00	1,650.00	0.00	1,650.00
74120	Capacity Assessment	0.00	2,110.00	0.00	2,110.00
74220	Translation Costs	0.00	560.00	0.00	560.00
75705	Learning costs	0.00	434.80	0.00	434.80
Activity: ACTIVITY2.1 - 2.1 Launch ecommerce programme		0.00	78,795.74	0.00	78,795.74
Fund: 04001 - COVID RFF from Core Programme		0.00	78,795.74	0.00	78,795.74
71205	Intl Consultants-Sht Term-Tech	0.00	10,950.00	0.00	10,950.00
71211	Intl Consult Security Charge	0.00	436.50	0.00	436.50
71305	Local Consult.-Sht Term-Tech	0.00	8,100.00	0.00	8,100.00
71360	Local Consult-Security	0.00	162.00	0.00	162.00
72105	Svc Co-Construction & Engineer	0.00	59,147.24	0.00	59,147.24
Activity: ACTIVITY2.3 - 2.3 Develop packaging & distrib		0.00	6,314.00	0.00	6,314.00
Fund: 04001 - COVID RFF from Core Programme		0.00	6,314.00	0.00	6,314.00
71620	Daily Subsistence Allow-Local	0.00	207.00	0.00	207.00
72105	Svc Co-Construction & Engineer	0.00	6,107.00	0.00	6,107.00
Activity: ACTIVITY2.4 - 2.4 Develop ecommerce guide		0.00	12,859.00	0.00	12,859.00
Fund: 04001 - COVID RFF from Core Programme		0.00	12,859.00	0.00	12,859.00
72120	Svc Co-Trade and Business Serv	0.00	12,859.00	0.00	12,859.00
Activity: ACTIVITY2.6 - 2.6 Build digital dashboard		0.00	56,996.00	0.00	56,996.00
Fund: 04001 - COVID RFF from Core Programme		0.00	56,996.00	0.00	56,996.00
72120	Svc Co-Trade and Business Serv	0.00	56,996.00	0.00	56,996.00
Activity: ACTIVITY3.1 - 3.1 Technical assistance toMEF		0.00	50,958.30	0.00	50,958.30
Fund: 04001 - COVID RFF from Core Programme		0.00	50,958.30	0.00	50,958.30
71205	Intl Consultants-Sht Term-Tech	0.00	47,310.00	0.00	47,310.00
71211	Intl Consult Security Charge	0.00	1,419.30	0.00	1,419.30
71620	Daily Subsistence Allow-Local	0.00	1,533.00	0.00	1,533.00
75705	Learning costs	0.00	696.00	0.00	696.00
Activity: ACTIVITY3.2 - 3.2 Technical assistance toMME		0.00	3,693.69	0.00	3,693.69
Fund: 04001 - COVID RFF from Core Programme		0.00	3,693.69	0.00	3,693.69
71620	Daily Subsistence Allow-Local	0.00	855.65	0.00	855.65
72405	Acquisition of Communic Equip	0.00	1,672.00	0.00	1,672.00
74220	Translation Costs	0.00	131.04	0.00	131.04
75705	Learning costs	0.00	1,035.00	0.00	1,035.00
Activity: ACTIVITY3.3 - 3.3 Pilot hybrid power system		0.00	138,122.48	0.00	138,122.48
Fund: 04001 - COVID RFF from Core Programme		0.00	138,122.48	0.00	138,122.48
71205	Intl Consultants-Sht Term-Tech	0.00	2,812.50	0.00	2,812.50
71620	Daily Subsistence Allow-Local	0.00	1,402.07	0.00	1,402.07
71635	Travel - Other	0.00	1,639.97	0.00	1,639.97
72105	Svc Co-Construction & Engineer	0.00	108,107.84	0.00	108,107.84
72410	Acquisition of Audio Visual Eq	0.00	77.00	0.00	77.00
72815	Inform Technology Supplies	0.00	80.00	0.00	80.00
73106	Leased premises alterations	0.00	23,519.10	0.00	23,519.10
74210	Printing and Publications	0.00	484.00	0.00	484.00

Output: 00131146 - Inclusive Renewable Energy Acc	0.00	1,605.15	0.00	1,605.15
Activity: ACTIVITY 3 - Project management	0.00	1,605.15	0.00	1,605.15
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	1,605.15	0.00	1,605.15
64397 Services to projects -CO staff	0.00	1,486.25	0.00	1,486.25
75105 Facilities & Admin - Implement	0.00	118.90	0.00	118.90
Project Total:	16,122.28	1,529,738.78	0.00	1,545,861.06

Funds Utilization

Output: 00112488 - Policy and Innovation	UNDP Amount
Implementing Partner: 00639 - UNDP DIRECT EXECUTION	
Outstanding NIM Advances:	9,992.80
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	258,081.75
Output: 00121245 - Covid Response - Ecommerce	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	18,277.50
Output: 00125268 - Go4eCam	UNDP Amount
Implementing Partner: 00639 - UNDP DIRECT EXECUTION	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	8,786.00
Output: 00125819 - Covid-19 Investing in SP	UNDP Amount
Implementing Partner: 00639 - UNDP DIRECT EXECUTION	
Outstanding NIM Advances:	71,544.67
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	379,635.92

Signed on behalf of Implementing Partner:

Sonali Sonali Dayaratne
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UNDP

Date: Sep 27, 2022