

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 19-03-2013 04:03:21

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00047478

Project Id : 00041572 PIMS 2177 BD FSP: CMB: Northe	Period : Jan-Dec (2012)
Output # : 00047478 Conservation landscape managem	Impl. Partner : 00633 International Non-Govermenta Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (1.Intergrated Conserva. and d)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	19,712.97	0.00	0.00	19,712.97
71610 - Travel Tickets-Local	50.00	0.00	0.00	50.00
72430 - Postage and Pouch	38.50	0.00	0.00	38.50
Total for Fund 62000	19,801.47	0.00	0.00	19,801.47
Total for Activity ACTIVITY1	19,801.47	0.00	0.00	19,801.47
Activity : ACTIVITY2 (2.Eatablishm. of Community Eng)				
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	1,500.00	0.00	0.00	1,500.00
Total for Fund 62000	1,500.00	0.00	0.00	1,500.00
Total for Activity ACTIVITY2	1,500.00	0.00	0.00	1,500.00
Activity : ACTIVITY3 (3.Strengthened Capa. for Bio)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	51,786.39	0.00	0.00	51,786.39
71305 - Local Consult.-Sht Term-Tech	33,064.98	0.00	0.00	33,064.98
71405 - Service Contracts-Individuals	1,983.17	0.00	0.00	1,983.17
71605 - Travel Tickets-International	1,499.62	0.00	0.00	1,499.62
71610 - Travel Tickets-Local	7,041.06	0.00	0.00	7,041.06
71620 - Daily Subsistence Allow-Local	31,232.65	0.00	0.00	31,232.65
71625 - Daily Subsist Allow-Mtg Partic	5,611.09	0.00	0.00	5,611.09
71635 - Travel - Other	12,213.26	0.00	0.00	12,213.26
72205 - Office Machinery	1,913.00	0.00	0.00	1,913.00
72220 - Furniture	480.00	0.00	0.00	480.00
72399 - Other Materials and Goods	4,686.82	0.00	0.00	4,686.82
72420 - Land Telephone Charges	683.13	0.00	0.00	683.13
72425 - Mobile Telephone Charges	370.40	0.00	0.00	370.40
72430 - Postage and Pouch	402.46	0.00	0.00	402.46
72435 - E-mail-Subscription	1,689.95	0.00	0.00	1,689.95
72505 - Stationery & other Office Supp	2,416.55	0.00	0.00	2,416.55
72605 - Grants to Instit & other Benef	30,000.00	0.00	0.00	30,000.00
72815 - Inform Technology Supplies	145.00	0.00	0.00	145.00

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Project Id : 00041572 PIMS 2177 BD FSP: CMB: Northe	Period :	Jan-Dec (2012)		
Output # : 00047478 Conservation landscape managem	Impl. Partner :	00633 International Non-Governmenta		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73105 - Rent	1,110.00	0.00	0.00	1,110.00
73120 - Utilities	3,058.98	0.00	0.00	3,058.98
74210 - Printing and Publications	645.77	0.00	0.00	645.77
74505 - Insurance	3,518.95	0.00	0.00	3,518.95
74510 - Bank Charges	143.89	0.00	0.00	143.89
74525 - Sundry	0.00	849.52	0.00	849.52
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
Total for Fund 04000	195,697.12	849.52	0.00	196,546.64
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	5,983.64	0.00	0.00	5,983.64
71305 - Local Consult.-Sht Term-Tech	17,775.70	0.00	0.00	17,775.70
71405 - Service Contracts-Individuals	678.35	0.00	0.00	678.35
71610 - Travel Tickets-Local	1,273.54	0.00	0.00	1,273.54
71620 - Daily Subsistence Allow-Local	25,920.41	0.00	0.00	25,920.41
71635 - Travel - Other	3,550.62	0.00	0.00	3,550.62
72399 - Other Materials and Goods	3,377.96	0.00	0.00	3,377.96
72420 - Land Telephone Charges	350.00	0.00	0.00	350.00
72425 - Mobile Telephone Charges	148.53	0.00	0.00	148.53
72435 - E-mail-Subscription	599.94	0.00	0.00	599.94
72505 - Stationery & other Office Supp	588.84	0.00	0.00	588.84
72815 - Inform Technology Supplies	- 365.00	0.00	0.00	- 365.00
73105 - Rent	5,010.00	0.00	0.00	5,010.00
73120 - Utilities	1,781.80	0.00	0.00	1,781.80
74210 - Printing and Publications	330.24	0.00	0.00	330.24
74510 - Bank Charges	96.57	0.00	0.00	96.57
74525 - Sundry	0.00	- 669.52	0.00	- 669.52
Total for Fund 62000	67,101.14	- 669.52	0.00	66,431.62
Total for Activity ACTIVITY3	262,798.26	180.00	0.00	262,978.26
Activity : ACTIVITY4 (4.Learning, Evalua. and Adapt)				
Fund : 04000 (Core Programme, UNU Centre)				
74210 - Printing and Publications	0.00	4,900.00	0.00	4,900.00
74525 - Sundry	13,698.80	0.00	0.00	13,698.80
75705 - Learning costs	0.00	702.00	0.00	702.00
Total for Fund 04000	13,698.80	5,602.00	0.00	19,300.80
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	5,524.47	0.00	0.00	5,524.47
71620 - Daily Subsistence Allow-Local	0.00	835.00	0.00	835.00
71635 - Travel - Other	25.00	0.00	0.00	25.00
72430 - Postage and Pouch	1.85	0.00	0.00	1.85
74105 - Management and Reporting Srvs	0.00	24,281.98	0.00	24,281.98
74205 - Audio Visual Productions	0.00	349.20	0.00	349.20



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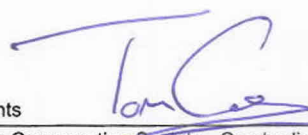
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Report ID: unglcdrb

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Project Id : 00041572 PIMS 2177 BD FSP: CMB: Northe	Period :	Jan-Dec (2012)		
Output # : 00047478 Conservation landscape managem	Impl. Partner :	00633 International Non-Governmenta		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74215 - Promotional Materials and Dist	0.00	2,423.00	0.00	2,423.00
74510 - Bank Charges	325.99	0.00	0.00	325.99
74525 - Sundry	6,599.60	4,267.06	0.00	10,866.66
74599 - UNDP cost recovery chrgs-Bills	0.00	1,563.90	0.00	1,563.90
75705 - Learning costs	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
Total for Fund 62000	12,476.91	33,720.14	0.00	46,197.05
Total for Activity ACTIVITY4	26,175.71	39,322.14	0.00	65,497.85
Total for Output : 00047478	310,275.44	39,502.14	0.00	349,777.58
Project Total :	310,275.44	39,502.14	0.00	349,777.58


 Chichhuong CHAO
 Management Support Unit

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Signed By : Dr. Tom Clements Date : 03 April 2013
Title : Director, Wildlife Conservation Society - Cambodia Program

Signed By : Napoleon Navarro  Date : 2013.04.08
Title : Deputy Country Director - Programme, UNDP

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 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00047478

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39605 - Cambodia - Energy & Envirnmnt	310,275.44	39,502.14	0.00	349,777.58

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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00047478

Project/Award: 00041572 PIMS 2177 BD FSP: CMB: Northe

Period : As Of Dec31,2012

Output #	00047478	Impl. Partner :00633 International Non-Governmenta	UNDP AMOUNT
Outstanding NEX advances			41,138.90
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : KHM10
Selected Project(s): ALL
Selected Fund Code : ALL
Selected Output(s): 00047478

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria