

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081196

Project id : 00064365 2011 Flood Early Recovery Assi	Period : Jan-Dec (2012)
Output # : 00081196 2011 Flood Early Recovery Assi	Impl. Partner : 00638 UNDP Direct Execution Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04120 (TRAC3 - Response)				
77630 - Dep Exp Owned - ITC	0.00	764.22	0.00	764.22
Total for Fund 04120	0.00	764.22	0.00	764.22
Total for Activity	0.00	764.22	0.00	764.22
Activity : ACTIVITY1 (Effective Coordination of UN)				
Fund : 04120 (TRAC3 - Response)				
71405 - Service Contracts-Individuals	0.00	26,060.89	0.00	26,060.89
71410 - MAIP Premium SC	0.00	20.26	0.00	20.26
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	2,600.88	0.00	2,600.88
71635 - Travel - Other	0.00	121.25	0.00	121.25
72220 - Furniture	0.00	720.00	0.00	720.00
72311 - Fuel, petroleum and other oils	0.00	69.32	0.00	69.32
72425 - Mobile Telephone Charges	0.00	465.60	0.00	465.60
72430 - Postage and Pouch	0.00	11.75	0.00	11.75
72505 - Stationery & other Office Supp	0.00	790.75	0.00	790.75
73105 - Rent	0.00	4,071.80	0.00	4,071.80
73305 - Maint & Licencing of Hardware	0.00	-564.00	0.00	-564.00
73310 - Maint & Licencing of Software	0.00	792.65	0.00	792.65
74220 - Translation Costs	0.00	44.00	0.00	44.00
74225 - Other Media Costs	0.00	65.50	0.00	65.50
74525 - Sundry	0.00	221.61	0.00	221.61
74599 - UNDP cost recovery chrgs-Bills	0.00	610.54	0.00	610.54
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,690.55	0.00	1,690.55
75707 - Learning - subsistence allowan	0.00	1,434.00	0.00	1,434.00
75708 - Learning - subcontracts	0.00	659.00	0.00	659.00
75709 - Learning - training of counter	0.00	677.79	0.00	677.79
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04120	0.00	40,564.14	0.00	40,564.14
Total for Activity ACTIVITY1	0.00	40,564.14	0.00	40,564.14
Activity : ACTIVITY2 (Recovery Needs Assessment)				

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Project Id : 00064365 2011 Flood Early Recovery Assi	Period : Jan-Dec (2012)		
Output # : 00081196 2011 Flood Early Recovery Assi	Impl. Partner : 00638 UNDP Direct Execution		
	Location : Cambodia		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04120 (TRAC3 - Response)

71205 - Intl Consultants-Sht Term-Tech	0.00	18,450.00	0.00	18,450.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,400.00	0.00	7,400.00
71620 - Daily Subsistence Allow-Local	0.00	280.45	0.00	280.45
71635 - Travel - Other	0.00	340.00	0.00	340.00
72705 - Hospitality-Special Events	0.00	1,726.10	0.00	1,726.10
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	36.75	0.00	36.75
74599 - UNDP cost recovery chrgs-Bills	0.00	1,879.49	0.00	1,879.49
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
75707 - Learning - subsistence allowan	0.00	2,941.92	0.00	2,941.92
75709 - Learning - training of counter	0.00	2,909.09	0.00	2,909.09
Total for Fund 04120	0.00	35,963.80	0.00	35,963.80

Total for Activity ACTIVITY2

Activity : ACTIVITY3 (Recovery Planning & Programming)

Fund : 04120 (TRAC3 - Response)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	2,503.80	0.00	2,503.80
72430 - Postage and Pouch	0.00	13.15	0.00	13.15
74210 - Printing and Publications	0.00	3,611.30	0.00	3,611.30
74220 - Translation Costs	0.00	734.00	0.00	734.00
74525 - Sundry	0.00	135.45	0.00	135.45
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	730.00	0.00	730.00
75707 - Learning - subsistence allowan	0.00	4,918.26	0.00	4,918.26
75708 - Learning - subcontracts	0.00	210.00	0.00	210.00
75709 - Learning - training of counter	0.00	3,282.20	0.00	3,282.20
Total for Fund 04120	0.00	16,138.16	0.00	16,138.16

Total for Activity ACTIVITY3

Total for Output : 00081196

Project Total :	0.00	93,430.32	0.00	93,430.32
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Signed By : Setsuko Yamazaki Date : _____
 Title : Country Director, UNDP
 Signed By : S. Yamazaki Date : 27/3/13

Chichhuong CHAO
 Management Support Unit

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081196

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39605 - Cambodia - Energy & Envirnmnt	0.00	93,430.32	0.00	93,430.32

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Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081196

Project/Award: 00064365 2011 Flood Early Recovery Assi Period : As Of Dec31,2012

Output #	00081196	Impl. Partner :00638 UNDP Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,156.78
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : KHM10
Selected Project(s): ALL
Selected Fund Code : ALL
Selected Output(s): 00081196

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria