

2/22/2012



UN Development Programme
St. Kitts and Nevis - Cty Pgmm

Award ID: 00040164
Award Title: SECOND NATIONAL COMMUNICATION KNA
Start Year: 2005
End Year: 2013

Implementing Partner
(Executing Agency): National Execution

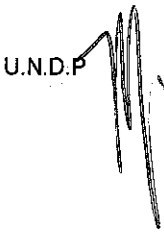
Responsible Party
(Implementing Agent): BAR-Government of St. Kitts/Ne

Revision Type: General Revision 8

Brief Description:

The project's budget has been amended to create Year 2012 with a budgetary allocation of \$194,346.66.

Budget (US\$) as of Last Revision on 22-February-2012		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	344,736.51
Total Budget (2012 and Beyond)		344,736.51
Total Expenditure (2011 and Prior)		75,263.49
Award Total		420,000.00
Unprogrammed/Unfunded		0.00

Agreed by: U.N.D.P.  Michelle Gyles-McDonnough **Date:** 22 February 2012
Agreed by:
Agreed by:
Agreed by:



Annual Work Plan

St. Kitts and Nevis - Cty Pgmm

Award Id: 00040164

Report Date: 2/22/2012

Award Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305	SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	71400	Contractual Services - Individ	41,400.00
		AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	74100	Professional Services	15,000.00
		COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	72400	Communic & Audio Visual Equip	2,000.00
		CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	72100	Contractual Services-Companies	29,946.66
		INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	71200	International Consultants	30,000.00
		LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	71300	Local Consultants	53,000.00
		MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	74500	Miscellaneous Expenses	6,000.00
		PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	74200	Audio Visual&Print Prod Costs	2,000.00
		SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	72500	Supplies	5,000.00
		TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTtrustee	71600	Travel	10,000.00
TOTAL										194,346.66
GRAND TOTAL										194,346.66



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305	SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTTrustee	71400	Contractual Services - Individ	150,389.85
TOTAL										
GRAND TOTAL										
150,389.85										
150,389.85										