



ST. CHRISTOPHER AND NEVIS

MINISTRY OF SUSTAINABLE DEVELOPMENT  
BLADEN'S COMMERCIAL DEVELOPMENT  
P. O. Box 186  
St. Kitts W.I.

April 2, 2019

Ms. Chisa Mikami  
Resident Representative (a.i.)  
UNDP Barbados & the OECS  
UN House  
Hastings, Christ Church  
Barbados

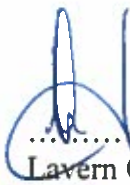
Dear Ms. Mikami,

**Re: Combined Delivery Reports (CDRs) for January to September 2018 and January to December 2018**

Please find enclosed for your information and records, the signed CDRs reconciled to the expenditure recorded by the Government of St. Kitts and Nevis (GOSKN) for the Conserving Biodiversity and Reducing Habitat Degradation in Protected Areas and Buffer Zones Project for the periods January to September 2018 and January to December 2018.

Best wishes.

Yours sincerely,

  
.....  
Lavern Queeley

Director  
Department of Economic Affairs and PSIP





Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 1 of 5
Run Time: 20-11-2018 17:11:12

Selection Criteria :

Business Unit : BRB10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090420

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details Project Id: 00080909 and Output #: 00090420, both for 'Conserving Biodiversity and Re'.

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

Table showing financial breakdown for Fund 62000. Columns include description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Items include Transportation Equipment, Unrealized Loss, and various Dep Exp Owned categories.

Activity : COMPONENT1 (Strengthened Protected Area)

Fund : 62000 (GEF Voluntary Contribution )

Table showing financial breakdown for Fund 62000 under Component 1. Columns include description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Items include In-Int Consultants, Security Charges, Service Contracts, and various Media and Learning costs.

Activity : COMPONENT2 (PAs System Expansion)

Fund : 62000 (GEF Voluntary Contribution )

Table showing financial breakdown for Fund 62000 under Component 2. Columns include description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Item: In-Int Consultants-Sht Term-Tech.

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Page 2 of 5  
Run Time: 20-11-2018 17:11:12

Project Id : 00080909 Conserving Biodiversity and Re		Period : Jan-Sep (2018)		
Output # : 00090420 Conserving Biodiversity KNA		Impl. Partner : 00198 Government of St. Kitts/Nevis		
		Location : Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71211 - Intl Consult Security Charge	0.00	329.63	0.00	329.63
71305 - Local Consult.-Sht Term-Tech	6,244.76	0.00	0.00	6,244.76
71405 - Service Contracts-Individuals	14,711.39	21,754.01	0.00	36,465.40
71410 - MAIP Premium SC	0.00	18.54	0.00	18.54
71415 - Contribution to Security SC	0.00	789.03	0.00	789.03
71605 - Travel Tickets-International	2,538.97	0.00	0.00	2,538.97
71610 - Travel Tickets-Local	609.42	0.00	0.00	609.42
71635 - Travel - Other	226.92	0.00	0.00	226.92
71810 - Contractual Svcs-indiv ImpPtr	133,992.46	0.00	0.00	133,992.46
72205 - Office Machinery	17,105.82	0.00	0.00	17,105.82
72210 - Machinery and Equipment	4,299.46	0.00	0.00	4,299.46
72220 - Furniture	674.07	0.00	0.00	674.07
72311 - Fuel, petroleum and other oils	1,728.39	0.00	0.00	1,728.39
72330 - Medical Products	1,764.02	0.00	0.00	1,764.02
72399 - Other Materials and Goods	2,161.65	0.00	0.00	2,161.65
72505 - Stationery & other Office Supp	752.68	0.00	0.00	752.68
72515 - Print Media	1,926.17	0.00	0.00	1,926.17
73110 - Custodial & Cleaning Services	145.19	0.00	0.00	145.19
73410 - Maint, Oper of Transport Equip	3,315.34	0.00	0.00	3,315.34
74205 - Audio Visual Productions	4,444.44	0.00	0.00	4,444.44
74510 - Bank Charges	18.00	0.00	0.00	18.00
74525 - Sundry	291.11	0.00	0.00	291.11
75705 - Learning costs	2,146.67	0.00	0.00	2,146.67
75709 - Learning - training of counter	481.48	0.00	0.00	481.48
<b>Total for Fund 62000</b>	<b>199,578.41</b>	<b>38,747.21</b>	<b>0.00</b>	<b>238,325.62</b>
<b>Total for Activity COMPONENT2</b>	<b>199,578.41</b>	<b>38,747.21</b>	<b>0.00</b>	<b>238,325.62</b>
<b>Activity : COMPONENT3 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	20,800.00	0.00	20,800.00
71210 - Intl Consultants-Sht Term-Supp	0.00	800.00	0.00	800.00
71405 - Service Contracts-Individuals	0.00	9,327.14	0.00	9,327.14
71410 - MAIP Premium SC	0.00	8.46	0.00	8.46
71415 - Contribution to Security SC	0.00	357.75	0.00	357.75
71605 - Travel Tickets-International	0.00	2,231.40	0.00	2,231.40
71615 - Daily Subsistence Allow-Intl	0.00	4,056.68	0.00	4,056.68
71635 - Travel - Other	0.00	282.00	0.00	282.00
72415 - Courier Charges	0.00	106.39	0.00	106.39
74510 - Bank Charges	96.50	0.00	0.00	96.50
74596 - Services to projects -GOE	0.00	7,000.00	0.00	7,000.00
<b>Total for Fund 62000</b>	<b>96.50</b>	<b>44,969.82</b>	<b>0.00</b>	<b>45,066.32</b>
<b>Total for Activity COMPONENT3</b>	<b>96.50</b>	<b>44,969.82</b>	<b>0.00</b>	<b>45,066.32</b>



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 3 of 5  
Run Time: 20-11-2018 17:11:12

<b>Project Id :</b> 00080909 Conserving Biodiversity and Re	<b>Period :</b> Jan-Sep (2018)
<b>Output # :</b> 00090420 Conserving Biodiversity KNA	<b>Impl. Partner :</b> 00196 Government of St. Kitts/Nevis
	<b>Location :</b> Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00090420	225,379.99	340,879.58	0.00	566,259.57
<b>Project Total :</b>	<b>225,379.99</b>	<b>340,879.58</b>	<b>0.00</b>	<b>566,259.57</b>

Signed By :  Date : 22 NOV 2018

Signed By :  Date : April 2, 2019



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-Sep (2018)  
Selected Project id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090420

Project id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51901 - St. Kitts and Nevis - Cty Pgmm	225,379.99	340,879.58	0.00	566,259.57



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090420

Project/Award: 00080909 Conserving Biodiversity and Re

Period : As Of Sep30,2018

Output #	00090420	Impl. Partner :00196 Government of St. Kitts/Nevis	UNDP AMOUNT
Outstanding NEX advances			35,353.21
Undepreciated Fixed Assets			103,460.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			324,347.70





Combined Delivery Report by Activity

UN Development Programme  
port ID: unglcdrb

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Run Time: 20-02-2019 17:02:55

lection Criteria :

Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090420

Project Id : 00080909 Conserving Biodiversity and Re	Period :	Jan-Dec (2018)
Output # : 00090420 Conserving Biodiversity KNA	Impl. Partner :	00196 Government of St. Kitts/Nevis
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ( )				
Fund : 62000 (GEF Voluntary Contribution )				
72215 - Transportation Equipment	0.00	135,999.68	0.00	135,999.68
76120 - Unrealized Loss	0.00	0.05	0.00	0.05
76130 - Unrealized Gain	0.00	- 0.03	0.00	- 0.03
77630 - Dep Exp Owned - ITC	0.00	528.20	0.00	528.20
77660 - Dep Exp Owned -Vehicle	0.00	10,910.18	0.00	10,910.18
Total for Fund 62000	0.00	147,438.08	0.00	147,438.08
Total for Activity	0.00	147,438.08	0.00	147,438.08

Activity :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : COMPONENT1 (Strengthened Protected Area)				
Fund : 62000 (GEF Voluntary Contribution )				
71205 - Intl Consultants-Sht Term-Tech	0.00	47,477.21	0.00	47,477.21
71211 - Intl Consult Security Charge	0.00	1,168.77	0.00	1,168.77
71305 - Local Consult.-Sht Term-Tech	0.00	- 773.34	0.00	- 773.34
71405 - Service Contracts-Individuals	0.00	37,083.83	0.00	37,083.83
71410 - MAIP Premium SC	0.00	33.72	0.00	33.72
71415 - Contribution to Security SC	0.00	1,430.88	0.00	1,430.88
71810 - Contractual Svcs-indiv ImpPtnr	0.00	773.34	0.00	773.34
72165 - Svc Co-Social Svcs, Social Sci	0.00	64,216.00	0.00	64,216.00
72210 - Machinery and Equipment	1,055.88	0.00	0.00	1,055.88
72415 - Courier Charges	0.00	35.85	0.00	35.85
72420 - Land Telephone Charges	451.50	0.00	0.00	451.50
72425 - Mobile Telephone Charges	373.24	0.00	0.00	373.24
72510 - Publications	1,440.56	- 792.41	0.00	648.15
72515 - Print Media	3,341.10	0.00	0.00	3,341.10
72520 - Electronic Media	5,876.90	555.56	0.00	6,432.46
73120 - Utilities	1,364.81	236.86	0.00	1,601.67
74225 - Other Media Costs	2,460.31	0.00	0.00	2,460.31
75705 - Learning costs	7,372.02	0.00	0.00	7,372.02
75707 - Learning - subsistence allowan	833.33	0.00	0.00	833.33
75710 - Participation of counterparts	2,133.33	0.00	0.00	2,133.33
Total for Fund 62000	26,702.98	151,446.27	0.00	178,149.25
Total for Activity COMPONENT1	26,702.98	151,446.27	0.00	178,149.25

Activity : COMPONENT2 (PAs System Expansion)

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Project Id : 00080909 Conserving Biodiversity and Re	Period :	Jan-Dec (2018)
Output # : 00090420 Conserving Biodiversity KNA	Impl. Partner :	00196 Government of St. Kitts/Nevis
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	15,512.00	0.00	15,512.00
71211 - Intl Consult Security Charge	0.00	659.26	0.00	659.26
71305 - Local Consult.-Sht Term-Tech	6,244.76	- 78,506.09	0.00	- 72,261.33
71405 - Service Contracts-Individuals	14,711.39	- 48,413.10	0.00	- 33,701.71
71410 - MAIP Premium SC	0.00	24.72	0.00	24.72
71415 - Contribution to Security SC	0.00	1,052.04	0.00	1,052.04
71605 - Travel Tickets-International	2,538.97	0.00	0.00	2,538.97
71610 - Travel Tickets-Local	609.42	0.00	0.00	609.42
71635 - Travel - Other	2,299.37	420.76	0.00	2,720.13
71810 - Contractual Svcs-indiv ImpPtnr	192,973.44	154,870.97	0.00	347,844.41
72205 - Office Machinery	17,105.82	0.06	0.00	17,105.88
72210 - Machinery and Equipment	4,299.46	128.59	0.00	4,428.05
72220 - Furniture	4,228.07	0.00	0.00	4,228.07
72311 - Fuel, petroleum and other oils	1,728.39	0.00	0.00	1,728.39
72330 - Medical Products	1,764.02	0.00	0.00	1,764.02
72399 - Other Materials and Goods	2,161.65	0.00	0.00	2,161.65
72505 - Stationery & other Office Supp	752.68	118.26	0.00	870.94
72515 - Print Media	1,926.17	0.00	0.00	1,926.17
72805 - Acquis of Computer Hardware	0.00	- 326.02	0.00	- 326.02
73110 - Custodial & Cleaning Services	145.19	145.93	0.00	291.12
73410 - Maint, Oper of Transport Equip	3,315.34	0.00	0.00	3,315.34
74110 - Audit Fees	0.00	8,100.00	0.00	8,100.00
74205 - Audio Visual Productions	4,444.44	0.00	0.00	4,444.44
74510 - Bank Charges	18.00	0.00	0.00	18.00
74525 - Sundry	424.44	0.00	0.00	424.44
75705 - Learning costs	3,808.08	0.00	0.00	3,808.08
75709 - Learning - training of counter	481.48	0.00	0.00	481.48
<b>Total for Fund 62000</b>	<b>265,980.58</b>	<b>53,787.38</b>	<b>0.00</b>	<b>319,767.96</b>
<b>Total for Activity COMPONENT2</b>	<b>265,980.58</b>	<b>53,787.38</b>	<b>0.00</b>	<b>319,767.96</b>

Activity : COMPONENT3 (Project Management)

<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	20,800.00	0.00	20,800.00
71210 - Intl Consultants-Sht Term-Supp	0.00	800.00	0.00	800.00
71405 - Service Contracts-Individuals	0.00	12,361.37	0.00	12,361.37
71410 - MAIP Premium SC	0.00	11.28	0.00	11.28
71415 - Contribution to Security SC	0.00	477.00	0.00	477.00
71605 - Travel Tickets-International	0.00	4,214.00	0.00	4,214.00
71615 - Daily Subsistence Allow-Intl	0.00	4,914.70	0.00	4,914.70
71635 - Travel - Other	0.00	472.69	0.00	472.69
72415 - Courier Charges	0.00	142.32	0.00	142.32
74510 - Bank Charges	172.61	91.81	0.00	264.42
74596 - Services to projects -GOE	0.00	7,000.00	0.00	7,000.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity


UN Development Programme  
Report ID: unglcdrb

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Run Time: 20-02-2019 17:02:55

Project Id : 00080909 Conserving Biodiversity and Re	Period :	Jan-Dec (2018)		
Output # : 00090420 Conserving Biodiversity KNA	Impl. Partner :	00196 Government of St. Kitts/Nevis		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 62000	172.61	51,285.16	0.00	51,457.77
Total for Activity COMPONENT3	172.61	51,285.16	0.00	51,457.77
Total for Output : 00090420	292,856.17	403,956.89	0.00	696,813.06

Project Total :	292,856.17	403,956.89	0.00	696,813.06
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Prepared By: \_\_\_\_\_ Date: \_\_\_\_\_  
Prepared By:  \_\_\_\_\_ Date: April 2, 2019

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

Business Unit : BRB10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090420

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
51901 - St. Kitts and Nevis - Cty Pgmm	292,856.17	403,956.89	0.00	696,813.06

Funds Utilization

Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00090420

Project/Award: 00080909 Conserving Biodiversity and Re

Period : As Of Dec31,2018

Output #	00090420	Impl. Partner :00196 Government of St. Kitts/Nevis	UNDP AMOUNT
Outstanding NEX advances			3,955.13
Undepreciated Fixed Assets			135,168.98
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			253,480.00

