

Combined Delivery Report

Project: 00091868 - National Drug Use Prevention P

Country: Kuwait - Kuwait

Period: Quarter 4, 2019

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00096863 - Prevention of Drug Abuse		0.00	850,038.23	0.00	850,038.23
Fund: 30071 - Programme cost sharing - GOV1		0.00	850,038.23	0.00	850,038.23
71205	Intl Consultants-Sht Term-Tech	0.00	554,564.99	0.00	554,564.99
71405	Service Contracts-Individuals	0.00	88,943.68	0.00	88,943.68
71410	MAIP Premium SC	0.00	203.95	0.00	203.95
71415	Contribution to Security SC	0.00	3,281.70	0.00	3,281.70
71605	Travel Tickets-International	0.00	10,547.00	0.00	10,547.00
72505	Stationery & other Office Supp	0.00	905.00	0.00	905.00
74225	Other Media Costs	0.00	129,000.00	0.00	129,000.00
75105	Facilities & Admin - Implement	0.00	23,768.44	0.00	23,768.44
75110	Facilities & Admin - Services	0.00	33,987.94	0.00	33,987.94
75711	TrnWrkshp&Conf - Stipends	0.00	4,835.53	0.00	4,835.53
Project Total:		0.00	850,038.23	0.00	850,038.23

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00096863 - Prevention of Drug Abuse		0.00	850,038.23	0.00	850,038.23
Activity: ACTIVITY1 - Establish National Policy Body		0.00	602,254.49	0.00	602,254.49
Fund: 30071 - Programme cost sharing - GOV1		0.00	602,254.49	0.00	602,254.49
71205	Intl Consultants-Sht Term-Tech	0.00	538,800.00	0.00	538,800.00
71405	Service Contracts-Individuals	0.00	1,463.10	0.00	1,463.10
71605	Travel Tickets-International	0.00	10,547.00	0.00	10,547.00
72505	Stationery & other Office Supp	0.00	905.00	0.00	905.00
75105	Facilities & Admin - Implement	0.00	16,551.45	0.00	16,551.45
75110	Facilities & Admin - Services	0.00	33,987.94	0.00	33,987.94
Activity: ACTIVITY2 - Drug Use Prevention Policy		0.00	4,980.60	0.00	4,980.60
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,980.60	0.00	4,980.60
75105	Facilities & Admin - Implement	0.00	145.07	0.00	145.07
75711	TrnWrkshp&Conf - Stipends	0.00	4,835.53	0.00	4,835.53
Activity: ACTIVITY3 - Reinforce Awareness Activities		0.00	132,870.00	0.00	132,870.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	132,870.00	0.00	132,870.00
74225	Other Media Costs	0.00	129,000.00	0.00	129,000.00
75105	Facilities & Admin - Implement	0.00	3,870.00	0.00	3,870.00
Activity: ACTIVITY4 - Project Administration		0.00	109,933.14	0.00	109,933.14
Fund: 30071 - Programme cost sharing - GOV1		0.00	109,933.14	0.00	109,933.14
71205	Intl Consultants-Sht Term-Tech	0.00	15,764.99	0.00	15,764.99
71405	Service Contracts-Individuals	0.00	87,480.58	0.00	87,480.58
71410	MAIP Premium SC	0.00	203.95	0.00	203.95
71415	Contribution to Security SC	0.00	3,281.70	0.00	3,281.70
75105	Facilities & Admin - Implement	0.00	3,201.92	0.00	3,201.92
Project Total:		0.00	850,038.23	0.00	850,038.23


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