

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

Page 1 of 3  
Run Time: 26-07-2020 07:07:10

**Selection Criteria :**

**Business Unit :** KWT10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00099130  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00099130 Preservation & Promotion of Kw	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00102378 Kuwait's Cultural Heritage	<b>Impl. Partner :</b> 01752 National Execution
	<b>Location :</b> Kuwait

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Dept:** 45401 (Kuwait - Central)

**Fund :** 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	122,554.00	122,554.00
71405 - Service Contracts-Individuals	0.00	71,361.97	255,420.00	326,781.97
71410 - MAIP Premium SC	0.00	64.77	0.00	64.77
71415 - Contribution to Security SC	0.00	2,745.00	0.00	2,745.00
71635 - Travel - Other	0.00	0.00	30,859.00	30,859.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	36,869.00	36,869.00
72220 - Furniture	0.00	3,947.37	852.00	4,799.37
72440 - Connectivity Charges	0.00	169.20	0.00	169.20
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	2,181.78	3,005.00	5,186.78
74210 - Printing and Publications	0.00	62.93	0.00	62.93
74220 - Translation Costs	0.00	11,241.70	0.00	11,241.70
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	16,374.65	0.00	16,374.65
75705 - Learning costs	0.00	1,225.96	2,007.00	3,232.96
75711 - TrnWrkshp&Conf - Stipends	0.00	267.33	0.00	267.33
75712 - TrnWrkshp&Conf - Honorariums	0.00	986.84	0.00	986.84
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>110,629.51</b>	<b>451,566.00</b>	<b>562,195.51</b>
<b>Total for Dept : 45401</b>	<b>0.00</b>	<b>110,629.51</b>	<b>451,566.00</b>	<b>562,195.51</b>
<b>Total for Output : 00102378</b>	<b>0.00</b>	<b>110,629.51</b>	<b>451,566.00</b>	<b>562,195.51</b>

<b>Project Total :</b>	<b>0.00</b>	<b>110,629.51</b>	<b>451,566.00</b>	<b>562,195.51</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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**UNDP UN Development Programme**  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45401 - Kuwait - Central	0.00	110,629.51	451,566.00	562,195.51



Funds Utilization

Selection Criteria :

Business Unit : KWT10  
Period : Jan-Dec (2018)  
Selected Project Id : 00099130  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00099130 Preservation & Promotion of Kw Period : As at Dec 31, 2018

Output #	00102378	Impl. Partner :01752 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00