



Annual Work Plan

Kuwait - Kuwait

Project: 00103299
 Project Title: MPU_Demo Project
 Year: 2018

Report Date: 24/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105316 MPU_Demo Project	Demo of HCFC free low GW	1/3/2017	31/12/2018	KUW-National Execution	63030	MPU	71300	Local Consultants	0.00
				KWT-Kuwait Institute for Scien	63030	MPU	72100	Contractual Services-Companies	10,000.00
				KWT-Kuwait Institute for Scien	63030	MPU	71300	Local Consultants	108,000.00
				KUW-National Execution	63030	MPU	72100	Contractual Services-Companies	0.00
				KWT-Kuwait Institute for Scien	63030	MPU	75700	Training, Workshops and Confer	30,000.00
				KUW-National Execution	63030	MPU	75700	Training, Workshops and Confer	0.00
				KWT-Kuwait Institute for Scien	63030	MPU	72200	Equipment and Furniture	143,000.00
				KWT-Kuwait Institute for Scien	63030	MPU	71200	International Consultants	2,000.00
TOTAL								293,000.00	
GRAND TOTAL								293,000.00	