



ສາທາລະນະລັດ ປະຊາທິປະໄຕ ປະຊາຊົນລາວ
Lao People's Democratic Republic



ອົງການສະຫະປະຊາຊາດເພື່ອການພັດທະນາ
United Nations Development Programme

Government of Lao People's Democratic Republic

United Nations Development Programme

**Support to the Implementation of the Legal Sector Master
Plan of the Lao PDR - Initiation Plan**

Project ID: 00062425

TERMINAL REPORT

Reporting Period: October 2008 to September 2009

*This Initiation Plan received generous financial support
from the Government of France*



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RÉPUBLIQUE FRANÇAISE

January 2010

I. PLAN INFORMATION AND RESOURCES

Number and title:	Project ID 00062425- Initiation Plan in support to the implementation of the Legal Sector Master Plan of the Lao PDR
Implementing Partner:	Legal Research and International Cooperation Institute, Ministry of Justice.
Responsible Parties:	
Donors:	United Nations Development Programme, the Government of France

IP Starting date	IP completion date
1st October 2008	30th September 2009

Period covered by this report:	October 2008-September 2009
Date of Terminal Project Review:	Non Applicable

Total Budget	Original Budget (US\$)	Following Latest Revision
	83,750	207,202
Resources	Donor	Amount (US\$)
	France	46,875
	UNDP	160,327

Year 2008 expenditures (US \$)	16,665
Year 2009 expenditures (US \$)	189,819
Total expenditures (US \$)	206,484
Budget delivery rate	99,65 %

II. PURPOSE

The purpose of an Initiation Plan (IP) was to articulate activities, schedule, budget, and management arrangements required to complete the 'Initiating a Project' process. In the case of the LSMP, an IP was necessary because the 'Initiating a Project' process requires financial resources. The IP was the instrument to approve and sign-off the plan and budget required to complete the initiation process.

The aim of the LSMP IP was to devise the most appropriate mechanism to implement the LSMP.

To ensure the Lao PDR government's implementation of the LSMP is successful and sustainable, careful consideration must be given to the implementing mechanism. This could be in the form of a joint programme or other such appropriate modality. The chosen modality will form the basis of the LSMP implementation document. In this way, the IP did not implement the LSMP itself, but identified how the LSMP will be implemented.

The consultative process which forms the core of the IP was led by an International and National Formulation Team. This team engaged in stakeholder consultations to build broad consensus on the proposed implementation mechanism. The team then translated the preferred modality into an operational programme.

The IP took place over two non-consecutive missions:

- 1) The first mission focused on generating stakeholder interest and discussion around the LSMP and devising a mechanism through which the government and development partners can channel assistance, monitor progress, and identified and incorporated lessons-learned.
- 2) Based on the recommendations of the first mission, the second mission focused on formulating an implementation document for the first 4-year period of the LSMP.

The long term development goal of the programme formulated through the IP is to ensure that Lao PDR becomes a state based on the rule of law and, thereby, avoids the developmental problems associated with those states that have not achieved this goal; including corruption, cronyism, and weakened economic opportunities. Its development objective is "to support the implementation of legal reforms designed to promote social and economic equality and access to justice".¹ In practical terms, it shall achieve this by creating an institutional, procedural, and theoretical framework for legal reform change and development management and coordination.

Specific strategies aside, implementation of the LSMP and its implementation programme promise more general social benefits. The rule of law and a properly functioning justice system can, of course, be viewed as a social good in and of itself. Implementation of the LSMP will bring Laos more into line with its international obligations, which will enhance its international standing. Beyond that, as is recognised in the strategies and more generally, a fairer and more transparent legal system should unleash the economic potential of Laos and its peoples, as well as safeguard and promote their rights and interests.

UNDAF- The United Nations Development Assistance Framework (UNDAF) for Lao PDR

¹ National Growth and Poverty Eradication Strategy (NGPES), adopted by the National Assembly in November 2003.

provides support and guidance for this Programme. The LSMP, of which the IP was seeking the endorsement and implementation, is in keeping with the UNDAF, which provides a useful tool by which to measure development progress.

UNDAF Outcome 3 is the most germane to the LSMP: "By 2011, strengthened capacities of public and private institutions to fulfill their duties and greater people's participation in governance and advocacy for the promotion of human rights in conformity with the Millennium Declaration." As stated in the UNDAF for Lao PDR "governance is a vehicle through which individuals, institutions, rules and political processes may contribute to economic growth, the realization of rights and the alleviation of poverty." Implementation of the LSMP is clearly in keeping with the promotion of good governance and, therefore, will contribute to the attainment of the third UNDAF outcome.

More specifically, the LSMP seeks directly to effect the following UNDAF aims:

- Legislature and Rule of Law: increasing the number and capacity of judges, lawyers and prosecutors; increasing public awareness and understanding of the legal system and pro-actively encouraging the development of the legal profession; promoting gender-balance in the legal sector, increasing equity in legal services access and improve the clarity of laws to ease implementation; improving enforcement legislation to maximize the effectiveness of existing laws and to *develop a master plan for the legal sector in Lao PDR*.
- Human Rights: ensuring national laws are consistent with the obligations under international treaties which Lao PDR has committed to and to provide support to the government with the expertise and resources to realize human rights; promoting awareness of human rights among Lao people and enhancing the capacity and effectiveness of mechanisms for investigation and redress of alleged human rights issues[.]

UNDAF Outcome 1.5, "Enabled environment for growth and equity", is also relevant to the LSMP and its implementation:

- Regionalization and Globalization: assisting WTO-accession and regional trade negotiations; increasing and improving trade-related infrastructure and enhancing trade facilitation with neighbouring countries in order to promote trade expansion; increasing private sector growth[.]
- Private Sector Development and Job Creation: outward-looking private sector development in a sustainable manner to increase per capita income, improve equal opportunity opportunities for women and men,...improve greater transparency and accountability in decision-making processes to help generate business confidence...[.]

The LSMP sets forth both guiding principles and specific sub-project activities that will, when implemented, have a direct impact on the realisation of all these UNDAF outcomes.

MDGs - The IP objectives are related to the MDGs since the implementation of the LSMP will relate to several aspects of the MDGs. If realization of the MDGs is viewed as the desired *outcome*, good governance is central to the *process* by which such outcomes are derived. Good governance, the rule of law and human rights enable the achievement of equitable poverty alleviation as well as sustainable human development, and hence to progressively realize the MDGs.

National policies – The LSMP is related to the National Growth and Poverty Eradication Strategy (NGPES), adopted by the National Assembly in November 2003, which provided a comprehensive policy statement of the Government. Through the NGPES, the Government committed itself to an agenda for equitable economic growth and poverty eradication,

defining governance and public administration reform as priorities. The NGPES has been incorporated into the development strategy for the Lao PDR defined in the 6th National Socio-Economic Development Plan (2006-2010) (NSEDP), launched in January 2006. The NSEDP seeks to transform the uneven performance of the economy into faster and more stable development through the market mechanism, guided by the state. This is underpinned by a strong focus on the promotion of economic development, increased competitiveness, and effective implementation of international economic commitments. These are also addressed throughout the LSMP.

Therefore, LSMP implementation is in accord with Laos' long-term development goal of raising itself out of the status of a least developed country (LDC) by 2020. The LSMP would tackle some of the developmental problems associated with states that have not firmly established the rule; namely, corruption, cronyism or nepotism, arbitrary application of rules, and diminished or restricted economic opportunities.

III. IP PERFORMANCE AND RESULTS

1. Contribution to the strategic goals

Output I : 4 year LSMP implementation programme document formulated and endorsed by all stakeholders

Output II: Support to the establishment of an inter agency working committee and secretariat and commencement of startup activities

Output III: Support to the Government of Laos to consider the endorsement of the LSMP

Progress towards achieving outcome I :

- A formulation mission team composed of one international expert and one national consultant was recruited in August 2008. The primary objective of the team was to determine and then formulate the most appropriate method for implementing the LSMP. The 2 main outputs of the mission were to produce a Concept Paper and following this to produce an Implementation Document. The missions were split into two non-consecutive missions (27 October to 24 November 2008 and 27 February to 27 March 2009) to give stakeholders an opportunity to digest the findings from the first mission which then fed into the outputs of the second mission. The mission team also assessed the operational capacities of the implementing organization as well as the responsible parties.
- A wide range of meetings with government officials, all relevant Lao institutions as well as appointments with representatives of international agencies and bilateral partners took place during both phases of the mission. The Lao departments and institutions visited include the ministry of justice departments of legislation, law enforcement, law dissemination, judiciary administration and notary offices, the department of treaties and laws of the Ministry of Foreign Affairs, the department of international relations of the Ministry of Public security, the Public Administration and Civil Service Authority at the Prime minister's Office, the People's Supreme Court, the Office of the People's Public Prosecutor, the Law Committee of the National Assembly, The State Inspection Authority, the Faculty of law, the National Academy of Politics and Public Administration, the Lao Front for National Construction, The Lao Women's Union, Lao NCAW, the Lao Bar Association. International organizations and bilateral delegations visited are UNODC, UNICEF, UNIFEM, UNFPA, UNIDO, UNICRI, World Bank, WHO, European Commission, ADB, GTZ, JICA, SIDA, SDC, Embassies of France, Singapore, US, Australia, private law firms (LS Horizon, Pad Consulting), NGOs (Friends International, Village Focus). The team also went to Luang Prabang Province and had meetings with the district and provincial offices of the Ministry of justice, the district Court, the provincial prosecutor, the law school and a village mediation unit.
- Technical working group meetings supervised by the ministry of Justice and gathering representatives from all legal stakeholders were organized in November 2008. The purpose of these meetings was to discuss and identify implementation modalities, and potential obstacles, for the LSMP.
- Meetings with UNDP senior management and representatives from other UN agencies and development partners focused on the most

appropriate mechanism for implementing the LSMP in the context of Lao PDR by considering Trust Fund, Joint Programming and other methods of implementation.

- Two consultative workshops co-chaired by UNDP senior management and vice-ministers of justice were organized: On 20 November 2008 the consultants presented a concept paper for reform of the legal sector, based on the findings of their first in-country mission. On,
- Two additional international consultants from UNDP regional center in Bangkok were brought into the process in April 2009 in order to provide specific inputs on anti-corruption aspects and gender mainstreaming. ... they shared their findings
- The final programme document for the implementation of the LSMP was submitted to UNDP for approval in May 2009 and positively evaluated in June 2009.
- The programme was circulated among all concerned institutions, both governmental and international, at the end of June 2009.

Progress towards achieving outcome II:

- Project staff recruited under the Customary Law project in August 2009 and located in the Ministry of Justice at the Law Research and International Cooperation Institute was also assigned to the coordination and implementation of the activities undertaken within the LSMP initiation Plan. The project team was composed of one Coordinator and one Administrative Support Staff under the supervision of a National Project Director (Director General of the LRICI) and a Project Manager, both appointed by the Minister of Justice.
- 2 workshops on the draft ordinance on amnesty for prisoners were held under the monitoring of the Office of the Supreme People's Prosecutor on 20 August and from 20 to 22 September. The purpose of these workshops was to discuss the draft ordinance and get feedback from concerned institutions (line ministries, law commission of the National Assembly...) in order to improve and finalize the draft.
- The IP also supported the OSPP in organizing and holding a consultative workshop on 21/22 September on the draft presidential decree on Parole Liberation and another workshop from 23 to 25 September on the draft law on the institution of the People's Prosecutor of the Lao PDR. The workshops consisted in an in-depth discussion on every article of the draft decree and the draft law with the objective to ensure their compliance with national policy guidelines and international standards of prosecution.
- 2 trainings for judges were organized at provincial level by the People's Supreme Court. One took place in Vientiane Province from 12 to 16 May 2009 and gathered 57 judges and assistants. Another one was organized for 65 judges and assistants in Champasak Province from 24 to 28 September. The trainings were aiming at briefing and raising awareness of judges on the recent amendments to the law on adjudication and on the law on cassation. A focus was given on capacity development of trainers.
- The MoJ organized a high level workshop on 17-18 September for 76 representatives from all legal institutions and line ministries in order to assess, review and share experience in law drafting and law dissemination. The aim of this workshop, chaired by the minister of Justice, was to enhance law drafting techniques, improve general knowledge and understanding of theories and techniques of law making, and raise awareness on the importance of legal information and dissemination.
- Compendiums of all laws, regulations and other legal texts applicable to date in Lao PDR were printed for nation-wide dissemination, with a focus on legal practitioners at central and local level (down to village level): 8,000 sets of 4 compendiums were printed for

distribution to judges, prosecutors, lawyers, law departments of ministries, province and districts of justice offices, village mediation units...

- Once revised by the MoJ, the draft LSMP was immediately translated into English for information and awareness of international partners.

- The revised LSMP was then printed in 500 copies enclosing both Lao and English versions of the text and distributed first to all participants to the Round Table implementation meeting on 3 November 2009 and then to all concerned institutions or organizations and to members of the donor's community.

Progress towards achieving outcome III:

- The Project put great efforts to help the MoJ in the process of reviving the process of adopting the draft LSMP. A momentum was created by the consultation process and the range of meetings and workshops organized as above mentioned. The forum offered by the Governance Sector Working Group and the Legal Sub Sector Working Group was also used to encourage the Government to adopt the draft.

- The LSMP, once revised by the ministry of Justice, was officially adopted on 11 September 2009. The official announcement of this adoption was made at the occasion of the Round Table Implementation Meeting on 3 November 2009.

- The official text was immediately translated into English for printing in dual language and dissemination.

Outputs and indicators	Key activities completed during reporting period	Expenditures	Progress towards achieving outputs and targets achieved against indicators	Reasons if progress below target and response strategies
<p>Output 1: Four year LSMP implementation document formulated and endorsed by all stakeholders (including: Detailed work plan, Comprehensive budget, Priority areas targeted)</p>	<p>1.1. Stakeholder Engagement</p> <ul style="list-style-type: none"> - Consultative workshops with stakeholders conducted to identify and discuss implementation modalities - review of concept paper, agreement to modality and proposed implementation document endorsed. - consultations with and engage international development partners / donors 	<p>\$ 15,122</p>	<ul style="list-style-type: none"> • A formulation mission team composed of one international expert and one national consultant was recruited in August 2008. The primary objective of the team was to determine and then formulate the most appropriate method for implementing the LSMP. The mission team also assessed the operational capacities of the implementing organization as well as the responsible parties. 	
	<p>1.2. Implementation document for LSMP drafted and endorsed</p> <ul style="list-style-type: none"> - Formulation Team to refine concept paper and draft implementation document (such as joint programme document) based on feedback from stakeholder 	<p>\$ 38,216</p>	<ul style="list-style-type: none"> • A wide range of meetings with government officials, all relevant Lao institutions as well as appointments with representatives of international agencies and bilateral partners took place during both phases of the mission. • Technical working group meetings supervised by the ministry of Justice and gathering representatives from all legal stakeholders were organized in November 2008. The purpose of these meetings was to discuss and identify implementation modalities, and potential obstacles, for the LSMP. • Meetings with UNDP senior management and representatives from other UN agencies and 	

development partners focused on the most appropriate mechanism for implementing the LSMP in the context of Lao PDR by considering Trust Fund, Joint Programming and other methods of implementation.

- Two consultative workshops co-chaired by UNDP senior management and vice-ministers of justice were organized: On 20 November 2008 the consultants presented a concept paper for reform of the legal sector, based on the findings of their first in-country mission. On
- Two additional international consultants from UNDP regional center in Bangkok were brought into the process in April 2009 in order to provide specific inputs on anti-corruption aspects and gender mainstreaming. ... they shared their findings
- The final programme document for the implementation of the LSMP was submitted to UNDP for approval in May 2009 and positively evaluated in June 2009.
- The programme was circulated among all concerned institutions, both governmental and international, at the end of June 2009.

<p>Output 2: Support to the establishment of an Inter Agency Working Committee and Secretariat</p> <p>and Secretariat</p> <p>and Secretariat and commencement of start up/pilot activities</p>	<p>2.1. Supporting the establishment of an Inter Agency Working Committee and Secretariat</p> <ul style="list-style-type: none"> - Support to legal institutions in order to establish an effective Secretariat dedicated to the launching of the LSMP implementation process and the review and finalization of the draft LSMP but also to the assistance of the sub-sector working group on governance - Support legal institutions through meetings and workshops to finalise components and establish an Inter Agency Working Committee and Secretariat in implementing the LSMP. (Inter Agency Working Committee will take ownership and lead the implementation of the programme. The Secretariat will carry out both planning and supervision roles, and will hold regular meetings with both law-related agencies and the international community). 	<p>\$ 15,811</p>	<ul style="list-style-type: none"> • Project staff recruited under the Customary Law project in August 2009 and located in the Ministry of Justice at the Law Research and International Cooperation Institute was also assigned to the coordination and implementation of the activities undertaken within the LSMP initiation Plan. • 2 workshops on the draft ordinance on amnesty for prisoners were held under the monitoring of the Office of the Supreme People's Prosecutor on 20 August and from 20 to 22 September. The purpose of these workshops was to discuss the draft ordinance and get feedback from concerned institutions (line ministries, law commission of the National Assembly...) in order to improve and finalize the draft. • The IP also supported the OSPP in organizing and holding a consultative workshop on 21/22 September on the draft presidential decree on Parole Liberation and another workshop from 23 to 25 September on the draft law on the institution of the People's Prosecutor of the Lao PDR. 	<p>The establishment of the national coordination mechanisms required for the implementation of the LSMP could not be completed during the IP because of the</p>
<p>2.2. Commencement of start up activities</p> <p>2.2.1. Publication and dissemination of a compendium of all relevant legal documents and related workshops and seminars</p> <p>Publication and distribution of 10,000 copies either in bound volumes or binders from central level to village level</p>	<p>\$ 63,183</p>	<ul style="list-style-type: none"> • 2 trainings for judges were organized at provincial level by the People's Supreme Court. One took place in Vientiane Province from 12 to 16 May 2009 and gathered 57 judges and assistants. Another one was organized for 65 judges and 		

assistants in Champasak Province from 24 to 28 September. The trainings were aiming at briefing and raising awareness of judges on the recent amendments to the law on adjudication and on the law on cassation. A focus was given on capacity development of trainers.

\$ 39,941

2.2.2. Conduct of training sessions for judges on new or relevant laws or amendments

Six 5 days sessions for up to 50 judges in central, northern and southern parts of the country

\$ 10,216

2.2.3. Conduct of training sessions for prosecutors on new or relevant laws or amendments

Twelve 2 days sessions organized for up to 50 prosecutors and prison authorities

\$ 9,194

2.2.4 Conduct of capacity development sessions for legal practitioners

Multiple sessions or workshops organized for legal practitioners from institutions such as Ministry of Public Security, Ministry of Justice

2.2.5 Conduct of workshops on specific urgent issues

Workshops organized according to the urgent and specific needs as expressed by main stakeholders

The MoJ organized a high level workshop on 17-18 September for 76 representatives from all legal institutions and line ministries in order to assess, review and share experience in law drafting and law dissemination. The aim of this workshop, chaired by the minister of Justice, was to enhance law drafting techniques, improve general knowledge and understanding of theories and techniques of law making, and raise awareness on the importance of legal information and dissemination.

Compendiums of all laws, regulations and other legal texts applicable to date in Lao PDR were printed for nation-wide dissemination, with a focus on legal practitioners at central and local level (down to village level): 8,000 sets of 4 compendiums were printed for distribution to judges, prosecutors, lawyers, law departments of ministries, province and districts of justice offices, village mediation units... Once revised by the MoJ, the draft LSMP was immediately

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The Project put great efforts to help the MoJ in the process of revising the process of adopting the draft LSMP. A momentum was created by the consultation process and the range of meetings and workshops organized as above mentioned. The forum offered by the Governance Sector and the Legal Sub Sector Working Groups was also used to encourage the Government to adopt the draft.

The LSMP, once revised by the ministry of Justice, was officially adopted on 11 September 2009. The official announcement of this adoption was made at the occasion of the Round Table Implementation Meeting on 3 November 2009.

The official text was immediately translated into English for printing in dual language and dissemination.

Output:3: Support to the Government of Laos to consider the endorsement of the LSMP

-Consultative workshops and meetings with stakeholders where appropriate to discuss and comment on the LSMP

- Assistance provided for the revision of the LSMP

-UNDP encouraged GoL through the Governance Sector Working Group and Legal Sub Sector Working Group to endorse the LSMP.

2. Rating on progress towards results

Output:	Progress	
Output 1.1: Stakeholder engagement.	<input checked="" type="checkbox"/>	Positive change
	<input type="checkbox"/>	Negative change
	<input type="checkbox"/>	Unchanged
Output 1.2: Concept paper developed.	<input checked="" type="checkbox"/>	Positive change
	<input type="checkbox"/>	Negative change
	<input type="checkbox"/>	Unchanged
Output 1.3: Implementation programme document for LSMP drafted and endorsed.	<input checked="" type="checkbox"/>	Positive change
	<input type="checkbox"/>	Negative change
	<input type="checkbox"/>	Unchanged
Output 2.1: Supporting the establishment of an Inter Agency Working Committee and Secretariat.	<input checked="" type="checkbox"/>	Positive change
	<input type="checkbox"/>	Negative change
	<input type="checkbox"/>	Unchanged
Output 2.2: Propose actions for the UNDP to begin work on critical activities / Commencement of startup activities.	<input checked="" type="checkbox"/>	Positive change
	<input type="checkbox"/>	Negative change
	<input type="checkbox"/>	Unchanged
Output 3.1: LSMP endorsed by the government of Lao PDR	<input checked="" type="checkbox"/>	Positive change
	<input type="checkbox"/>	Negative change
	<input type="checkbox"/>	Unchanged

V. FUTURE WORK PLAN

1. Priority actions planned for the bridging phase between the closure of the IP and the actual implementation of the formulated programme.

- UNDP will keep on supporting the Ministry of Justice and all other legal stakeholders in the preparatory stage before the start of the concrete 4 year programme of action for the implementation of the LSMP.
- The support provided will take the form of a Work Plan covering the last quarter of year 2009 and the first quarter of year 2010, based on the assumption that the implementation programme will start by the beginning of April 2010.

2. Strategy, targets or key outcomes and outputs planned.

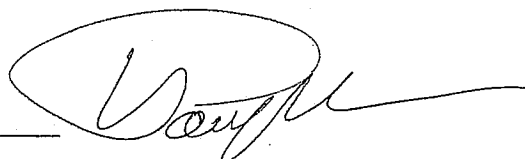
- The Work Plan will keep the momentum of the success of the IP regarding the advocacy on implementing the LSMP.
- They will focus on the setting up of the national coordination mechanism required for a full and smooth implementation of the LSMP (Secretariat and Inter Agency Working Committee) since this output couldn't be completed during the IP due to the late adoption of the LSMP, which was a prerequisite.
- The work plans will therefore enclose a number of technical meetings as well as participatory and consultative high level workshops aiming at determining the detail of the structure of the national mechanism and of the necessary arrangements likely to ensure a strong coordination between legal stakeholders and with international partners.
- The project located in the Ministry of Justice will be provided the means to assist with efficiency in the process and particularly in the liaison between all partners.
- The AWP's will also permit national legal stakeholders and international partners to finalize the detail of the outputs and activities to be concretely implemented over a period of four years through the programme formulated during the IP, as well as deciding on the funding, management and monitoring modalities.
- Information on the LSMP and its implementation will be disseminated.
- The bridging phase will finally allow a follow-up on some of the startup activities implemented through the IP, particularly the printing and distribution of compendiums of legal texts.

3. Estimated total budget required for the following phase: USD 105,000

PREPARED BY

Prepared by: Laurent Pouget, Legal Programme Specialist, Programme Officer

Date: 26 / 09 / 2010

A handwritten signature in black ink, appearing to read 'L. Pouget', written over a horizontal line.

ANNEX 1: FINANCIAL REPORT 2008-2009

Combined Delivery Report With Encumbrance



UN Development Programme
Report ID: ungl143a

Page 1 of 1
Run Time: 19-02-2010 08:02:49

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2008)
Selected Award Id : 00050490
Selected Fund Code : ALL

Award Id : 00050490 Implementation of the LSMP	Period : Jan-Dec (2008)				
Project# : 00062425 Implementation of the LSMP	Imp. Partner Location :	99999 UNDP	UNDP Lao P.D.R		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Intl Consultants-Sht Term-Tech	0.00	477.75	0.00	0.00	477.75
71305 - Local Consult.-Sht Term-Tech	0.00	98.81	0.00	0.00	98.81
71605 - Travel Tickets-International	0.00	2,250.58	0.00	0.00	2,250.58
71610 - Travel Tickets-Local	0.00	625.67	0.00	0.00	625.67
71615 - Daily Subsistence Allow-Intl	0.00	152.47	0.00	0.00	152.47
71620 - Daily Subsistence Allow-Local	0.00	2,552.27	0.00	0.00	2,552.27
71635 - Travel - Other	0.00	36.00	0.00	0.00	36.00
73107 - Rent - Meeting Rooms	0.00	2,885.00	0.00	0.00	2,885.00
73410 - Maint, Oper of Transport Equip	0.00	760.00	0.00	0.00	760.00
74220 - Translation Costs	0.00	500.00	0.00	0.00	500.00
76125 - Realized Loss	0.00	8.59	0.00	0.00	8.59
76135 - Realized Gain	0.00	-9.82	0.00	0.00	-9.82
Total for Fund 04000	0.00	10,337.32	0.00	0.00	10,337.32
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	3,046.00	3,046.00
75115 - Facilities & Admin - OH & Ind	0.00	3,281.25	0.00	0.00	3,281.25
Total for Fund 30000	0.00	3,281.25	0.00	3,046.00	6,327.25
Total for Project : 00062425	0.00	13,618.57	0.00	3,046.00	16,664.57
Award Total :	0.00	13,618.57	0.00	3,046.00	16,664.57

Signed By : _____ Date : _____

Combined Delivery Report With Encumbrance

UN Development Programme
 Report ID: ungl143a

Page 1 of 2
 Run Time: 19-02-2010 08:02:13

Selection Criteria :

Business Unit : LAO10
 Period : Jan-Dec (2009)
 Selected Award Id : 00050490
 Selected Fund Code : ALL

Award Id	Project	Period	Imp. Partner	Location	UNDP	UNDP Lao PDR
00050490	Implementation of the LSMP	Jan-Dec (2009)	99999	UNDP		
00062425	Implementation of the LSMP				UNDP Lao PDR	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
id : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Intl Consultants-Short Term-Tech	0.00	35,245.00	0.00	0.00	35,245.00
71310 - Local Consult.-Short Term-Supp	0.00	2,394.35	0.00	0.00	2,394.35
71605 - Travel Tickets-International	0.00	1,200.00	0.00	0.00	1,200.00
71615 - Daily Subsistence Allow-Intl	0.00	1,177.60	0.00	294.40	1,472.00
71620 - Daily Subsistence Allow-Local	0.00	19,258.35	0.00	0.00	19,258.35
71635 - Travel - Other	0.00	6,466.78	0.00	0.00	6,466.78
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	2.23	0.00	0.00	2.23
72430 - Postage and Pouch	0.00	18.87	0.00	0.00	18.87
72505 - Stationery & other Office Supp	0.00	142.49	0.00	61,036.30	61,178.79
72510 - Publications	0.00	897.00	0.00	0.00	897.00
72805 - Acquis of Computer Hardware	0.00	6,719.00	0.00	0.00	6,719.00
73105 - Rent	0.00	830.00	0.00	0.00	830.00
73107 - Rent - Meeting Rooms	0.00	5,626.01	0.00	0.00	5,626.01
73305 - Maint & Licensing of Hardware	0.00	335.95	0.00	0.00	335.95
73410 - Maint, Oper of Transport Equip	0.00	800.00	0.00	0.00	800.00
73505 - Reimb to UNDP for Supp Svcs	0.00	6,226.48	0.00	0.00	6,226.48
74220 - Translation Costs	0.00	390.00	0.00	0.00	390.00
74525 - Sundry	0.00	798.65	0.00	0.00	798.65
76125 - Realized Loss	0.00	4.03	0.00	0.00	4.03
76135 - Realized Gain	0.00	-21.16	0.00	0.00	-21.16
Total for Fund 04000	0.00	88,511.63	0.00	61,330.70	149,842.33
id : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Short Term-Tech	0.00	3,046.00	0.00	-3,046.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	23,188.23	0.00	0.00	23,188.23
71635 - Travel - Other	0.00	5,661.17	0.00	0.00	5,661.17
73105 - Rent	0.00	3,538.83	0.00	0.00	3,538.83
73107 - Rent - Meeting Rooms	0.00	588.24	0.00	0.00	588.24
73505 - Reimb to UNDP for Supp Svcs	0.00	2,869.00	0.00	0.00	2,869.00
74210 - Printing and Publications	0.00	360.00	0.00	0.00	360.00
74525 - Sundry	0.00	3,771.65	0.00	0.00	3,771.65
Total for Fund 30000	0.00	43,023.12	0.00	-3,046.00	39,977.12
Total for Project : 00062425	0.00	131,534.75	0.00	58,284.70	189,819.45