

31/1/2019



## UN Development Programme Lebanon - Beirut

**Project:** 00061026  
**Project Title:** Technical Support to the Lebanese Parliament ,phase III  
**Start Year:** 2011  
**End Year:** 2019  
**Implementing Partner:** Parlement Libanais  
**Responsible Parties:** UNDP  
**Revision Type:** Substantive Revision 7

Budget (US\$) as of Last Revision on 31-January-2019		
Donor	Fund	Amount
UNDP	30084 Prog Resources from 11888	45,360 00
<b>Total Budget ( 2019 and Beyond )</b>		45,360 00
<b>Total Utilization ( 2018 and Prior )</b>		1,906,980 53
<b>Project Total</b>		1,952,340 53
<b>Unprogrammed/Unfunded</b>		0 00

### Project Description:

This revision is undertaken to:  
1- extend project until 31/03/2019.  
2- budget for the amount of USD45,360.00 under UNDP fund 30084/00012. Re: Céline Moyroud's email dated 31/JAN/19 refers.

Agreed by: Celine Moyroud, RRai,UNDP

Agreed by:

Agreed by:

Agreed by:



**Annual Work Plan**

Lebanon - Beirut

Project: 00061026

Report Date: 31/1/2019

Project Title: Technical Support to the Lebanese Parliament ,phase III

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2018	11/12/2018	UNDP	30084	UNDP	75100	Facilities & Administration	3,360.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	42,000.00
<b>TOTAL</b>									<b>45,360.00</b>
<b>GRAND TOTAL</b>									<b>45,360.00</b>

## Ghina Arslan

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**From:** Marielle Kalache  
**Sent:** Thursday, January 31, 2019 12:26 PM  
**To:** Ghina Arslan  
**Cc:** Gaelle Kibranian; Elie Tawil  
**Subject:** FW: Parliament Project

**Importance:** High

Dear Ghina,

With reference to the below, please note that I have entered budget in ATLAS for year 2019 in the total amount of USD 45,360 under project 00077103 (Parliament).

Kindly note that the budget for year 2019 is for now USD 45,360 noting that the signatory is:

- Celine Moyroud, Resident Representative a.i., United Nations Development Programme

Please note also that the CoA against which the salaries should be charged is:

Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor
LBN	30084	45604	LBN10	00077103	ACTIVITY1	001981	00012

I am sharing below the related positions IDs:

Name	Position ID
SAFA,Carine	00133478
Fakhreddine,Fatmeh	00080536
Nasser,Bassel	00062860
Vartanian,Diana	00062862

Many thanks,

Best, Marielle

**From:** Ghina Arslan  
**Sent:** Thursday, January 31, 2019 12:12 PM  
**To:** Celine Moyroud <celine.moyroud@undp.org>  
**Cc:** Edgard Chehab <edgard.chehab@undp.org>; Rowaida Khalife <rowaida.khalife@undp.org>; Gaelle Kibranian <gaelle.kibranian@undp.org>; Elie Tawil <elie.tawil@undp.org>; Marielle Kalache <marielle.kalache@undp.org>  
**Subject:** RE: Parliament Project  
**Importance:** High

Dear Céline,

Following the below authorization to fund project 00077103 from 11888, kindly approve and post GLIE in the total amount of USD45,360.00 (since they started charging 8% GMS under fund 30084-email attached for easier refernce):

Please click on the link below to access this transaction:

[https://emea01.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Fpsp%2FUNDP1FS%2FEMPLOYEE%2FERP%2Fc%2FPROCESS\\_JOURNALS.JOURNAL\\_ENTRY\\_IE.GBL%3FPage%3DJOURNAL\\_ENTRY](https://emea01.safelinks.protection.outlook.com/?url=https%3A%2F%2Ffinance.partneragencies.org%2Fpsp%2FUNDP1FS%2FEMPLOYEE%2FERP%2Fc%2FPROCESS_JOURNALS.JOURNAL_ENTRY_IE.GBL%3FPage%3DJOURNAL_ENTRY)

2 IE%26BUSINESS UNIT%3DUNDP1%26JOURNAL\_DATE%3D2019-01-31%26JOURNAL\_ID%3D0007863031%26Action%3DU&data=02%7C01%7Cghina.arslan%40undp.org%7C2070ca1005d24f768c1c08d687642012%7Cb3e5db5e2944483799f57488ace54319%7C0%7C0%7C636845261438453938&amp;sdata=QNikyszvBUSn61JegwuNPKCHRQptCbXOZP8kF3uEy3c%3D&reserved=0

Thank you,

Ghina Arslan Mezher (Mrs.) | Finance Associate | Tel.: 961-1-962488 | UNDP Lebanon

**From:** Celine Moyroud

**Sent:** Thursday, January 31, 2019 11:59 AM

**To:** Marielle Kalache <[marielle.kalache@undp.org](mailto:marielle.kalache@undp.org)>

**Cc:** Edgard Chehab <[edgard.chehab@undp.org](mailto:edgard.chehab@undp.org)>; Rowaida Khalife <[rowaida.khalife@undp.org](mailto:rowaida.khalife@undp.org)>; Gaelle Kibranian <[gaelle.kibranian@undp.org](mailto:gaelle.kibranian@undp.org)>; Elie Tawil <[elie.tawil@undp.org](mailto:elie.tawil@undp.org)>; Ghina Arslan <[ghina.arslan@undp.org](mailto:ghina.arslan@undp.org)>

**Subject:** RE: Parliament Project

Thank you Marielle. Approved as an interim measure pending receipt of the Government contribution and the negotiation of the new PD.

Best wishes Celine



**Celine Moyroud**

Resident Representative a.i.

United Nations Development Programme

4<sup>th</sup> Floor Arab African International Bank Bldg.

Riad El-Solh St., Nejmeh, Beirut 20115211, Lebanon

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Better World.

**From:** Marielle Kalache <[marielle.kalache@undp.org](mailto:marielle.kalache@undp.org)>

**Sent:** Thursday, January 31, 2019 9:07 AM

**To:** Celine Moyroud <[celine.moyroud@undp.org](mailto:celine.moyroud@undp.org)>

**Cc:** Edgard Chehab <[edgard.chehab@undp.org](mailto:edgard.chehab@undp.org)>; Rowaida Khalife <[rowaida.khalife@undp.org](mailto:rowaida.khalife@undp.org)>; Gaelle Kibranian <[gaelle.kibranian@undp.org](mailto:gaelle.kibranian@undp.org)>; Elie Tawil <[elie.tawil@undp.org](mailto:elie.tawil@undp.org)>; Ghina Arslan <[ghina.arslan@undp.org](mailto:ghina.arslan@undp.org)>

**Subject:** Parliament Project

Dear Celine,

With reference to our Portfolio Review yesterday, please note that the amount needed for the Parliament Project for three months is USD 42,000.

Thank you,

Best Regards,

Marielle