

6/12/2019



UN Development Programme

Lebanon - Beirut

Project: 00113966
 Project Title: Development of Business Operations Strategies
 Start Year: 2018
 End Year: 2020
 Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 06-December-2019		
Donor	Fund	Amount
UNDP	11300 XB GMS funds	8,048.63
ILO	17000 Agency Services - Local	242.04
FAO	17000 Agency Services - Local	151.43
UNESCO	17000 Agency Services - Local	145.61
WHO	17000 Agency Services - Local	151.43
UNIDO	17000 Agency Services - Local	145.61
ESCWA	17000 Agency Services - Local	203.70
UNCHS	17000 Agency Services - Local	145.61
UNFPA	17000 Agency Services - Local	145.61
UN Women	17000 Agency Services - Local	145.61
UNICEF	17000 Agency Services - Local	230.38
WFP	17000 Agency Services - Local	242.04
UNOCHA	17000 Agency Services - Local	145.61
UNHCR	17000 Agency Services - Local	234.18
IOM	17000 Agency Services - Local	221.21
OHCHR	17000 Agency Services - Local	145.61
UNOV	17000 Agency Services - Local	145.61
UNIC	17000 Agency Services - Local	145.61
UNIFIL	17000 Agency Services - Local	209.51
UNRWA	17000 Agency Services - Local	145.61
UNOSCL	17000 Agency Services - Local	232.79
UNRCO	17000 Agency Services - Local	186.11
WHO	30000 Programme Cost Sharing	2,804.79
UNCHS	30000 Programme Cost Sharing	7,011.97
UNICEF	30000 Programme Cost Sharing	8,414.37
WFP	30000 Programme Cost Sharing	2,804.78

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UNIFIL	30000 Programme Cost Sharing	4,207.18
UNRWA	30000 Programme Cost Sharing	2,804.79
UNFEM-CSA	30000 Programme Cost Sharing	1,402.39
Total Budget (2019 and Beyond)		41,259.82
Total Utilization (2018 and Prior)		15,437.53
Project Total		56,693.35
Unprogrammed/Unfunded		-4.00

Responsible Parties: UNDP

Revision Type: General Revision 2

Project Description:

This revision is undertaken to extend project until 31/12/2020 and to budget for USD4.00 for the IATI exercise.

Agreed by:  Celine Mbyrodd, RR, UNDP

Agreed by:

Agreed by:  Mohammed Salih, DRR, UNDP

Agreed by:



Annual Work Plan

Lebanon - Beirut

Project: 00113966

Project Title: Development of Business Operations Strategies

Year: 2019

Report Date: 6/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112187 Bus. Operations Strategy LBN	CIPS 2	1/9/2018	1/12/2020	UNDP	30000	UNRWA	75100	Facilities & Administration	207.76
				UNDP	30000	WHO	75700	Training, Workshops and Confer	2,597.03
				UNDP	30000	UNFEM-CSA	75700	Training, Workshops and Confer	1,298.51
				UNDP	30000	UNIFIL	75700	Training, Workshops and Confer	3,895.54
				UNDP	11300	UNDP	75700	Training, Workshops and Confer	7,791.08
				UNDP	30000	UNICEF	75700	Training, Workshops and Confer	7,791.08
				UNDP	30000	UNFEM-CSA	75100	Facilities & Administration	103.88
				UNDP	30000	WHO	75100	Facilities & Administration	207.76
				UNDP	30000	UNICEF	75100	Facilities & Administration	623.29
				UNDP	30000	UNCHS	75700	Training, Workshops and Confer	3,895.54
	CIPS 2 IRAN	1/9/2018	1/12/2020	UNDP	30000	WFP	75100	Facilities & Administration	103.88
				UNDP	30000	UNRWA	75700	Training, Workshops and Confer	2,597.03
				UNDP	30000	UNCHS	75100	Facilities & Administration	311.64
				UNDP	30000	UNIFIL	75100	Facilities & Administration	311.64
				UNDP	30000	WFP	75700	Training, Workshops and Confer	1,298.51
				UNDP	30000	WFP	75100	Facilities & Administration	103.88
				UNDP	30000	WFP	75700	Training, Workshops and Confer	1,298.51
				UNDP	30000	UNCHS	75100	Facilities & Administration	207.76
				UNDP	30000	UNCHS	75700	Training, Workshops and Confer	2,597.03
				CIPS 2 SYRIA	1/9/2018	1/12/2020	UNDP	17000	UNOV
UNDP	17000	UNCHS	71300				Local Consultants	145.61	
UNDP	17000	UNFPA	71300				Local Consultants	145.61	
UNDP	17000	UNOSCL	71300				Local Consultants	232.79	
UNDP	17000	UNESCO	71300				Local Consultants	145.61	
UNDP	17000	OHCHR	71300				Local Consultants	145.61	
UNDP	17000	ESCWA	71300				Local Consultants	203.70	
UNDP	11300	UNDP	71300				Local Consultants	253.55	
UNDP	17000	UNRCO	71300				Local Consultants	186.11	
CONSULTANCY	1/9/2018	1/12/2020	UNDP				17000	UNOV	71300
			UNDP	17000	UNCHS	71300	Local Consultants	145.61	
			UNDP	17000	UNFPA	71300	Local Consultants	145.61	
			UNDP	17000	UNOSCL	71300	Local Consultants	232.79	
			UNDP	17000	UNESCO	71300	Local Consultants	145.61	
			UNDP	17000	OHCHR	71300	Local Consultants	145.61	
			UNDP	17000	ESCWA	71300	Local Consultants	203.70	
			UNDP	11300	UNDP	71300	Local Consultants	253.55	
			UNDP	17000	UNRCO	71300	Local Consultants	186.11	



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		Start	End		Fund	Donor	Budget Descr		
	CONSULTANCY	1/9/2018	11/12/2020	UNDP	17000	IOM	71300	Local Consultants	221.21
				UNDP	17000	UNIDO	71300	Local Consultants	145.61
				UNDP	17000	UNHCR	71300	Local Consultants	234.18
				UNDP	17000	UN Women	71300	Local Consultants	145.61
				UNDP	17000	UNRWA	71300	Local Consultants	145.61
				UNDP	17000	WFP	71300	Local Consultants	242.04
				UNDP	17000	WHO	71300	Local Consultants	151.43
				UNDP	17000	FAO	71300	Local Consultants	151.43
				UNDP	17000	UNOCHA	71300	Local Consultants	145.61
				UNDP	17000	UNIC	71300	Local Consultants	145.61
				UNDP	17000	UNICEF	71300	Local Consultants	230.38
				UNDP	17000	UNIFIL	71300	Local Consultants	209.51
				UNDP	17000	ILO	71300	Local Consultants	242.04
TOTAL									41,255.82
GRAND TOTAL									41,255.82



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112187 Bus. Operations Strategy LBN	CONSULTANCY	1/9/2018	1/12/2020	UNDP	11300	UNDP	71300 Local Consultants	4.00
TOTAL								4.00
GRAND TOTAL								4.00