


19/3/2019



UN Development Programme Lebanon - Beirut

Project: 00063969
Project Title: ART GOLD-LEBANON
Start Year: 2012
End Year: 2019

 **Implementing Partner:** UNDP

Responsible Parties: UNDP

Revision Type: General Revision 5

Project Description:

Projects 00080830 & 00080836:

This revision is undertaken to re-phase the unspent balances into 2019 budget year.

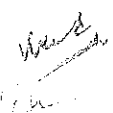
Agreed by: Céline Moyroud, RRai, UNDP 

Agreed by:

Agreed by:

Agreed by:

Budget (US\$) as of Last Revision on 14-March-2019		
Donor	Fund	Amount
MNC	30000 Programme Cost Sharing	18,009.09
MPTF-LRF	30000 Programme Cost Sharing	18,331.45
BEL	44902 UNDP TF INNOV PARTNERSHIP	202,119.13
ITA	44902 UNDP TF INNOV PARTNERSHIP	166,786.80
Total Budget (2019 and Beyond)		405,246.47
Total Utilization (2018 and Prior)		1,470,892.47
Project Total		1,876,138.94
Unprogrammed/Unfunded		0.00





Annual Work Plan

Lebanon - Beirut

Project: 00063969

Project Title: ART GOLD-LEBANON

Year: 2019

Report Date: 19/3/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080830 ART GOLD-LEBANON	PROJECT MANAGEMENT	1/1/2019	31/12/2019	UNDP	44902	ITA	71400	Contractual Services - Individ	66.80
				UNDP	44902	ITA	75100	Facilities & Administration	4.66
	WELFARE	1/1/2019	31/12/2019	UNDP	30000	MNC	72100	Contractual Services-Companies	16,875.09
				UNDP	30000	MNC	75100	Facilities & Administration	1,334.00
TOTAL									18,080.55
00080836 Guarantee Fund	Support to LEDA services	27/12/2017	31/12/2019	UNDP	44902	ITA	72100	Contractual Services-Companies	155,808.73
				UNDP	44902	BEL	72100	Contractual Services-Companies	188,898.99
				UNDP	44902	ITA	75100	Facilities & Administration	10,906.61
				UNDP	44902	BEL	75100	Facilities & Administration	13,220.14
				UNDP	30000	MPTF-LRF	75100	Facilities & Administration	1,199.25
				UNDP	30000	MPTF-LRF	72100	Contractual Services-Companies	17,132.20
TOTAL									387,165.92
GRAND TOTAL									405,246.47