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# Annual Work Plan

## Lebanon - Beirut

**Project:** 00099045

**Report Date:** 1/22/2020

**Project Title:** Instit Support for Eco Stabilization and Trade Dvt

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102282 MOET	Crisis Impact Mitigation	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	110,974.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	6,761.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	1,856.00
				LEB-Ministry of Economy and Tr	30071	MOET	71500 UN Volunteers	21,600.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	795.00
	Institutional Capacities	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	305,351.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	16,406.00
				LEB-Ministry of Economy and Tr	30071	MOET	72200 Equipment and Furniture	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	4,504.00
				LEB-Ministry of Economy and Tr	30071	MOET	72500 Supplies	3,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	73400 Rental & Maint of Other Equip	1,666.00
				LEB-Ministry of Economy and Tr	30071	MOET	74200 Audio Visual&Print Prod Costs	3,333.00
				LEB-Ministry of Economy and Tr	30071	MOET	72800 Information Technology Equipmt	3,333.00
				LEB-Ministry of Economy and Tr	30071	MOET	73300 Rental & Maint of Info Tech Eq	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	1,930.00
	SMEs Promoted	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71300 Local Consultants	24,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	74100 Professional Services	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	75700 Training, Workshops and Confer	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	2,835.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	10,327.00
			LEB-Ministry of Economy and Tr	30071	MOET	71600 Travel	6,667.00	



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00102282 MOET	SMEs Promoted	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	168,496.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	1,215.00
	Trade and Eco Policies	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	4,977.00
				LEB-Ministry of Economy and Tr	30071	MOET	74200 Audio Visual&Print Prod Costs	4,666.00
				LEB-Ministry of Economy and Tr	30071	MOET	71300 Local Consultants	10,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	2,133.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	329,353.00
				LEB-Ministry of Economy and Tr	30071	MOET	71600 Travel	6,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	74100 Professional Services	1,469.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	18,130.00
				LEB-Ministry of Economy and Tr	30071	MOET	75700 Training, Workshops and Confer	3,333.00
TOTAL							1,084,112.00	
GRAND TOTAL							1,084,112.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102282 MOET	Crisis Impact Mitigation	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	1,856.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	795.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	6,761.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	110,974.00
				LEB-Ministry of Economy and Tr	30071	MOET	71500 UN Volunteers	21,600.00
	Institutional Capacities	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	72800 Information Technology Equipmt	3,333.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	1,930.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	16,406.00
				LEB-Ministry of Economy and Tr	30071	MOET	72400 Communic & Audio Visual Equip	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	72500 Supplies	3,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	4,504.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	305,351.00
				LEB-Ministry of Economy and Tr	30071	MOET	73400 Rental & Maint of Other Equip	1,666.00
				LEB-Ministry of Economy and Tr	30071	MOET	74200 Audio Visual&Print Prod Costs	3,333.00
				LEB-Ministry of Economy and Tr	30071	MOET	73300 Rental & Maint of Info Tech Eq	1,667.00
	SMEs Promoted	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	72200 Equipment and Furniture	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	168,496.00
				LEB-Ministry of Economy and Tr	30071	MOET	74100 Professional Services	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	75700 Training, Workshops and Confer	1,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	1,215.00
			LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	2,835.00	
			LEB-Ministry of Economy and Tr	30071	MOET	71600 Travel	6,667.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102282 MOET	SMEs Promoted	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71300 Local Consultants	24,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	10,327.00
	Trade and Eco Policies	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	329,353.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	4,963.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	18,079.00
				LEB-Ministry of Economy and Tr	30071	MOET	71600 Travel	6,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	74100 Professional Services	1,469.00
				LEB-Ministry of Economy and Tr	30071	MOET	74200 Audio Visual&Print Prod Costs	4,666.00
				LEB-Ministry of Economy and Tr	30071	MOET	75700 Training, Workshops and Confer	2,337.00
				LEB-Ministry of Economy and Tr	30071	MOET	71300 Local Consultants	10,000.00
LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	2,127.00				
TOTAL							1,083,045.00	
GRAND TOTAL							1,083,045.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102282 MOET	Crisis Impact Mitigation	1/1/2017	12/31/2020	UNDP	30071	MOET	71500 UN Volunteers	21,600.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	0.00
				UNDP	30071	MOET	64300 Staff Mgmt Costs - IP Staff	1,856.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOET	71400 Contractual Services - Individ	110,974.00
				UNDP	30071	MOET	75100 Facilities & Administration	6,761.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOET	74500 Miscellaneous Expenses	795.00
				LEB-Ministry of Economy and Tr	30071	MOET	71500 UN Volunteers	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	0.00
	Institutional Capacities	1/1/2017	12/31/2020	UNDP	30071	MOET	72400 Communic & Audio Visual Equip	1,667.00
				UNDP	30071	MOET	72500 Supplies	3,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	72800 Information Technology Equipmt	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOET	64300 Staff Mgmt Costs - IP Staff	4,504.00
				LEB-Ministry of Economy and Tr	30071	MOET	72400 Communic & Audio Visual Equip	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	73300 Rental & Maint of Info Tech Eq	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOET	71400 Contractual Services - Individ	117,255.92
				UNDP	30071	MOET	72200 Equipment and Furniture	1,667.00
UNDP	30071	MOET	74200 Audio Visual&Print Prod Costs	3,333.00				
LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102282 MOET	Institutional Capacities	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	72200 Equipment and Furniture	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	72500 Supplies	0.00
				UNDP	30071	MOET	75100 Facilities & Administration	7,001.08
				LEB-Ministry of Economy and Tr	30071	MOET	73400 Rental & Maint of Other Equip	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MOET	74500 Miscellaneous Expenses	1,930.00
				UNDP	30071	MOET	73300 Rental & Maint of Info Tech Eq	1,667.00
				UNDP	30071	MOET	73400 Rental & Maint of Other Equip	1,666.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	0.00
				UNDP	30071	MOET	72800 Information Technology Equipmt	3,333.00
	SMEs Promoted	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71300 Local Consultants	0.00
				UNDP	30071	MOET	71600 Travel	6,667.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	71600 Travel	0.00
				UNDP	30071	MOET	75100 Facilities & Administration	10,327.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MOET	71300 Local Consultants	24,000.00
				UNDP	30071	MOET	74500 Miscellaneous Expenses	1,215.00
				LEB-Ministry of Economy and Tr	30071	MOET	74100 Professional Services	0.00
UNDP	30071	MOET	74100 Professional Services	1,667.00				
LEB-Ministry of Economy and Tr	30071	MOET	75700 Training, Workshops and Confer	0.00				
UNDP	30071	MOET	75700 Training, Workshops and Confer	1,667.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102282 MOET	SMEs Promoted	1/1/2017	12/31/2020	UNDP	30071	MOET	64300 Staff Mgmt Costs - IP Staff	2,835.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOET	71400 Contractual Services - Individ	168,496.00
	Trade and Eco Policies	1/1/2017	12/31/2020	LEB-Ministry of Economy and Tr	30071	MOET	71300 Local Consultants	0.00
				UNDP	30071	MOET	74100 Professional Services	1,469.00
				LEB-Ministry of Economy and Tr	30071	MOET	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOET	75700 Training, Workshops and Confer	2,336.00
				LEB-Ministry of Economy and Tr	30071	MOET	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOET	71600 Travel	6,667.00
				UNDP	30071	MOET	71400 Contractual Services - Individ	428,161.45
				UNDP	30071	MOET	75100 Facilities & Administration	23,022.58
				UNDP	30071	MOET	71300 Local Consultants	10,000.00
				LEB-Ministry of Economy and Tr	30071	MOET	74100 Professional Services	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	75700 Training, Workshops and Confer	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	71600 Travel	0.00
				UNDP	30071	MOET	64300 Staff Mgmt Costs - IP Staff	4,963.00
				UNDP	30071	MOET	74200 Audio Visual&Print Prod Costs	4,666.00
				LEB-Ministry of Economy and Tr	30071	MOET	75100 Facilities & Administration	0.00
				LEB-Ministry of Economy and Tr	30071	MOET	64300 Staff Mgmt Costs - IP Staff	0.00
UNDP	30071	MOET	74500 Miscellaneous Expenses	2,127.00				
TOTAL							989,296.03	
GRAND TOTAL							989,296.03	



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00102282 MOET	Trade and Eco Policies	1/1/2017	12/31/2020	UNDP	30071	MOET	75100 Facilities & Administration	16,904.76
				UNDP	30071	MOET	71400 Contractual Services - Individ	338,095.24
TOTAL								355,000.00
GRAND TOTAL								355,000.00