



UN Development Programme

Morocco - Rabat

Award ID: 00038047
Award Title: MDGs and Related
Start Year: 2005
End Year: 2006
Implementing Partner
(Executing Agency): UNDP

Budget (US\$) as of			
Donor	Fund		Amount
UNDP	04900	Spcl MDG & Related Initiatives	1 990,00
Total Budget 2006			1 990,00
Total Expenditure 2005			#####
Award Total			#####

Responsible Party
(Implementing Agent): MOR-National Execution
 UNDP (Direct Execution)

Revision Type:

Brief Description:

La présente révision budgétaire a pour but de refléter le report des montants non dépensés en 2005 sur l'année 2006.

Le Directeur de la Jeunesse, de l'Enfance
 et des Affaires Féminines

Agreed by:

Alami El Mounabh
 Coordonnateur National du Projet
 Secrétariat d'Etat Chargé
 de la Jeunesse

Agreed by:

Emmanuel Dierckx de Casterlé
 Représentant Résident





Annual Work Plan

Morocco - Rabat

Report Date: 23/3/2006

Award Id: 00038047
 Award Title: MDGs and Related Initiatives
 Year: 2005

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00041787	MDGs and Related Initiatives	Activités de communication			MOR-National Execution	04900	UNDP	72400	Communic & Audio Visual Equip	10,000.00
		Ateliers de formation			MOR-National Execution	04900	UNDP	74500	Miscellaneous Expenses	20,000.00
		Gestion du projet			MOR-National Execution	04900	UNDP	74500	Miscellaneous Expenses	6,589.00
		Préparation et Edition BD			MOR-National Execution	04900	UNDP	74200	Audio Visual&Print Prod Costs	16,000.00
		Réalis Projets Jeunes			UNDP (Direct Execution)	04900	UNDP	71200	International Consultants	0.00
					MOR-National Execution	04900	UNDP	71400	Contractual Services - Individ	0.00
					UNDP (Direct Execution)	04900	UNDP	71400	Contractual Services - Individ	0.00
					MOR-National Execution	04900	UNDP	72100	Contractual Services-Compagnie	20,000.00
					UNDP (Direct Execution)	04900	UNDP	72100	Contractual Services-Compagnie	0.00
					UNDP (Direct Execution)	04900	UNDP	74500	Miscellaneous Expenses	0.00
TOTAL						04900	UNDP	71500	UN Volunteers	7,411.00
GRAND TOTAL										80,000.00
GRAND TOTAL										80,000.00

Le Directeur de la Jeunesse, de l'Enfance
 et des Affaires Sociales
EL MOUNABIH Alami



Annual Work Plan

Morocco - Rabat

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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00041787	MDGs and Related Initiatives	Réalis Projets Jeunes			MOR-National Execution	04900	UNDP	74500	Miscellaneous Expenses	1,990.00
TOTAL										
GRAND TOTAL										
									1,990.00	
									1,990.00	

Le Directeur de la Jeunesse de l'Enfance
 et de la Solidarité

EL MOUNABEH ALAMI