

**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : MAR10  
 Period : Jan-Dec (2012)  
 Selected Project Id : 00066199  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00066199 YES Green	Period :	Jan-Dec (2012)
Output # : 00082363 YES Green	Impl. Partner :	02147 National Execution
	Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY1 (Stratégie d'emplois verts)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	10,472.74	0.00	10,472.74
71405 - Service Contracts-Individuals	0.00	23,685.92	0.00	23,685.92
71410 - MAIP Premium SC	0.00	11.83	0.00	11.83
71415 - Contribution to Security SC	0.00	-389.52	0.00	-389.52
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	497.71	0.00	497.71
72220 - Furniture	0.00	806.68	0.00	806.68
72420 - Land Telephone Charges	0.00	732.78	0.00	732.78
72425 - Mobile Telephone Charges	0.00	313.68	0.00	313.68
72440 - Connectivity Charges	0.00	50.56	0.00	50.56
72505 - Stationery & other Office Supp	0.00	240.91	0.00	240.91
72705 - Hospitality-Special Events	0.00	1,091.20	0.00	1,091.20
72805 - Acquis of Computer Hardware	0.00	2,985.57	0.00	2,985.57
74210 - Printing and Publications	0.00	77.27	0.00	77.27
75105 - Facilities & Admin - Implement	0.00	2,800.74	0.00	2,800.74
76125 - Realized Loss	0.00	301.49	0.00	301.49
76135 - Realized Gain	0.00	-14.65	0.00	-14.65
77305 - Salaries - IP Staff-IA	0.00	2,176.00	0.00	2,176.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>45,840.91</b>	<b>0.00</b>	<b>45,840.91</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>45,840.91</b>	<b>0.00</b>	<b>45,840.91</b>

**Activity : ACTIVITY2 (Développement Capacités)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,817.96	0.00	3,817.96
71405 - Service Contracts-Individuals	0.00	12,167.42	0.00	12,167.42
71410 - MAIP Premium SC	0.00	11.84	0.00	11.84
71415 - Contribution to Security SC	0.00	194.76	0.00	194.76
71610 - Travel Tickets-Local	0.00	348.80	0.00	348.80
71620 - Daily Subsistence Allow-Local	0.00	2,301.58	0.00	2,301.58
72135 - Svc Co-Communications Service	0.00	497.71	0.00	497.71
72420 - Land Telephone Charges	0.00	203.91	0.00	203.91
72425 - Mobile Telephone Charges	0.00	111.93	0.00	111.93
72440 - Connectivity Charges	0.00	5.76	0.00	5.76
72505 - Stationery & other Office Supp	0.00	240.90	0.00	240.90
72705 - Hospitality-Special Events	0.00	205.82	0.00	205.82
72805 - Acquis of Computer Hardware	0.00	489.66	0.00	489.66
74210 - Printing and Publications	0.00	193.17	0.00	193.17





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75105 - Facilities & Admin - Implement	0.00	1,437.95	0.00	1,437.95
76135 - Realized Gain	0.00	-0.09	0.00	-0.09
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>22,229.08</b>	<b>0.00</b>	<b>22,229.08</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>22,229.08</b>	<b>0.00</b>	<b>22,229.08</b>
<b>Activity : ACTIVITY3 (Accès au financement)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,817.96	0.00	3,817.96
71405 - Service Contracts-Individuals	0.00	16,727.91	0.00	16,727.91
71410 - MAIP Premium SC	0.00	11.84	0.00	11.84
71415 - Contribution to Security SC	0.00	194.76	0.00	194.76
72105 - Svc Co-Construction & Engineer	0.00	116.89	0.00	116.89
72135 - Svc Co-Communications Service	0.00	497.71	0.00	497.71
72420 - Land Telephone Charges	0.00	203.91	0.00	203.91
72425 - Mobile Telephone Charges	0.00	111.93	0.00	111.93
72440 - Connectivity Charges	0.00	5.76	0.00	5.76
72505 - Stationery & other Office Supp	0.00	240.90	0.00	240.90
72805 - Acquis of Computer Hardware	0.00	489.66	0.00	489.66
74210 - Printing and Publications	0.00	77.27	0.00	77.27
75105 - Facilities & Admin - Implement	0.00	1,574.76	0.00	1,574.76
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>24,071.26</b>	<b>0.00</b>	<b>24,071.26</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>24,071.26</b>	<b>0.00</b>	<b>24,071.26</b>
<b>Total for Output : 00082363</b>	<b>0.00</b>	<b>92,141.25</b>	<b>0.00</b>	<b>92,141.25</b>
<b>Project Total :</b>	<b>0.00</b>	<b>92,141.25</b>	<b>0.00</b>	<b>92,141.25</b>

Le Directeur du Partenariat, de la  
Communication et de la Coopération

Signed By :

Mohamed BENYAHIA

Date :

07 JUIN 2013

Signed By :

Date :

10-6-2013



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Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46001 - Morocco - Central		0.00	2,328.32	0.00	2,328.32
46004 - Morocco - Dem. Governance		0.00	23,374.55	0.00	23,374.55
46005 - Morocco - Energy & Environmnt		0.00	19,804.89	0.00	19,804.89
46008 - Morocco - Poverty Reduction		0.00	46,633.49	0.00	46,633.49

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