Strengthening Rule of Law and Human Rights Protection in Moldova
2014-2016 Annual Work Plan

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UNPF Outcome	1.3: State bodies and other actors effectively promote and protect human rights, gender
Expected UNPF Output(s)	1.3.1 – Relevant public authorities exercise improved oversight of implementation of international human rights recommendations; 1.3.2 – Relevant public authorities are able to mainstream human rights and gender equality into all key national strategies and policies and their implementation, including in budgeting.
Output Targets	# 1: Strengthened legal framework and skills to combat corruption in justice sector; # 2: Enhanced institutional capacities of the Constitutional Court of the Republic of Moldova; # 3: Strengthened human rights protection mechanisms

EXPECTED OUTPUT	PLANNED ACTIVITIES	2014		2015				2016		Budget							
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Fund	Donor	Account	Description	2014 amount	2015 amount	2016 amount	TOTAL amount
Activity 1: Strengthening legal framework and knowledge to combat corruption in justice sector																	
Baseline: The efficiency of the investigation of the corruption cases is undermined by the lack of the guidelines for the investigation of individual cases. Indicators: 1.1. Guidelines drafted and put into application; 1.2. Number of staff trained on the application of new anti-corruption legislation and the drafted guidelines. Targets 2014: Elaboration of the guidelines started; Focus-groups set up and at least 4 meetings held. Targets 2015: Guidelines elaborated and put into application; Training course curricular and materials drafted and piloted with at least 15 staff involved; At least 15 staff trained on the application of new anti-corruption legislation and drafted guidelines. Targets 2016: At least 15 staff trained on the application of new anti-corruption legislation and drafted guidelines.	1.1. Strengthening legislative framework to combat corruption									30000	ADA	71300	Local consultants	6,213.15	28,997.13	340.00	35,550.28
										04000	UNDP	75700	Training, Workshops and Conferences			135.00	135.00
	1.2. Enhancing staff knowledge to combat corruption									30000	ADA	75700	Training, Workshops and Conferences		2,750.84		2,750.84
										30000	ADA	74200	Printing and Publications		3,214.56		3,214.56
										30000	ADA	72100	Contractual services/ Companies				-
										30000	ADA	75100	F&A (GMS)	497.05	2,797.00	27.20	3,321.25
Total Activity **1**														6,710.20	37,758.71	503.20	44,972.11
Activity 2: Enhancing institutional capacities of the Constitutional Court of the Republic of Moldova																	
Baseline: SJSR activities on the CCM undefined; low awareness and application of the CCM jurisprudence; week communication capacities of the CCM; imperfect administrative and legal drafting processes; limited staff development possibilities. Indicators: 2.1. CCM related legislation amended following the presentation and promotion of studies; 2.2. Number of copies of compendium of CCM leading case-law published and disseminated; 2.3. Number of copies of Constitution translated to the listed languages published disseminated; 2.4. CCM's communication strategy drafted and its implementation started; 2.5. Conference on the occasion of the 20th anniversary of the Constitution co-organised; 2.6. Number of staff which took internships at the peer institutions abroad; 2.7. Software on documents generation put in the application; 2.8. Database on documents registration put in the application; 2.9. Number of CCM representatives who took part in the meeting of the International Association of Constitutional Law; 2.10. Number of volumes in at least Romanian, Russian and English the CCM library was enriched with. Targets 2014: Constitution translated to the listed languages, published and disseminated; Conference on the occasion of the 20th anniversary of the Constitution co-organised; Studies are publicly presented and debated. Targets 2015: Compendium of CCM leading case-law published; CCM's communication strategy drafted and implementation started; 2 staff took part in the internships; Software on documents generation elaborated; Database on documents registration elaborated; 2 CCM representatives took part in the meeting of the International Association of Constitutional Law; Library enriched with 30 new volumes in Romanian, Russian and English. Targets 2016: 1 staff took part in the internship.	2.1. Raising profile of the constitutional jurisprudence and the capacities of the Constitutional Court									30000	ADA	71300	Local consultants	2,101.20	5,072.23		7,173.43
	2.2. Enhancing transparency, communication and visibility of the CCM									30000	ADA	75700	Training, Workshops and Conferences	6,485.84	1,849.15		8,334.99
	2.3. Capacity building of the CCM staff persons									30000	ADA	71600	Travel		22,658.78		22,658.78
										04000	UNDP	74200	Printing and Publications			200.00	200.00
										30000	ADA	74200	Printing and Publications		4,357.03	4,860.69	9,217.72
										30000	ADA	72100	Contractual services/ Companies		48,044.43		48,044.43
										30000	ADA	72300	Materials and goods	913.92	2,041.99		2,955.91
										30000	ADA	71400	Contractual services/ Individuals	1,975.12	15,095.07		17,070.19
										30000	ADA	75100	F&A (GMS)	918.09	7,929.49	388.86	9,236.44
										30000	ADA	76100	Foreign exchange gain/loss	(259.04)	(8.63)		(267.67)
Total Activity **2**														12,135.13	107,039.54	5,449.55	124,624.22

Activity 3: Strengthening human rights protection mechanisms															
Baseline: The targeted NHRAP actions not implemented. Indicators: All the targeted NHRAP actions implemented: 3.1. Ratification law for the European Charter for the Regional or Minority Languages elaborated; 3.2. Ratification law for the Agreement on the privileges and immunities of the International Criminal Court elaborated; 3.3. National legislation amended to ensure the enforcement of decisions of the UN treaty bodies; 3.4. National body(-ies) designated to work with the UN treaty bodies on the individual communications (complaints) against the Republic of Moldova; 3.5. MLSPF has answers on all the question regarding the Optional Protocol to the International Covenant on the Economic, Social and Cultural Rights; 3.6. Ratification law for the Optional Protocol to the UN Convention on the Rights of Persons with Disabilities elaborated. Targets 2014: Law on the ratification of the European Charter for the Regional or Minority Languages elaborated; Law on the ratification of the Agreement on the privileges and immunities of the International Criminal Court elaborated; Study on the adjustment of national legislation to ensure the enforcement of decisions of the UN treaty bodies and on the designation of a national body(-ies) to work with the UN treaty bodies on the individual communications (complaints) against the Republic of Moldova and follow-up activities started; MLSPF provided with the support and consultations for the ratification of the Optional Protocol to the International Covenant on the Economic, Social and Cultural Rights; Drafting a study on the feasibility of ratification of the Optional Protocol to the UN Convention on the Rights of Persons with Disabilities started. Targets 2015: National body(-ies) designated to work with the UN treaty bodies on the individual communications (complaints) against the Republic of Moldova; Law on the ratification of the Optional Protocol to the UN Convention on the Rights of Persons with Disabilities elaborated.	3.1. Supporting the elaboration of the feasibility study on the ratification of the European Charter for Regional or Minority Languages								30000	ADA	71300	Local consultants	14,657.95	10,959.58	2,520.00	28,137.53
	3.2. Elaboration of a study on the adjustment of national legislation for the ratification of the Agreement on the Privileges and Immunities of the International Criminal Court								30000	ADA	75700	Training, Workshops and Conferences	624.91	923.43		1,548.34
									30000	ADA	71600	Travel	135.20			135.20
	3.3. Study on the adjustment of national legislation to ensure the enforcement of decisions of the UN treaty bodies and on the designation of a national body(-ies) to work with the UN treaty bodies on the individual communications								04000	UNDP	74200	Printing and Publications			1,084.15	1,084.15
									30000	ADA	74200	Printing and Publications			2,155.00	2,155.00
	3.4. Supporting the implementation of recommendations of the feasibility study on the ratification of the Optional Protocol to the International Covenant on the Economic, Social and Cultural Rights								30000	ADA	75100	FBA (GMS)	1,233.44	959.25	374.25	2,566.94
									30000	ADA	76100	Foreign exchange gain/loss				
	3.5. Elaboration of a feasibility study on the ratification of the Optional Protocol to the UN Convention on the Rights of Persons															
Total Activity 3													16,651.50	12,842.26	6,133.40	35,627.16
Subtotal													35,496.83	157,640.52	12,086.15	205,223.50
Total													35,496.83	157,640.52	12,086.15	205,223.50

Funds allocation	2014	2015	2016	Total amount
ADA-Donor 00056	35,496.83	157,640.52	10,667.00	203,804.35
UNDP-Donor 00012			1,419.15	1,419.15
Total	35,496.83	157,640.52	12,086.15	205,223.50