Support to Agriculture and Rural Development in ATU Gagauzia and Taraclia district

Annual Work Plan 2017

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EXPECTED OUTPUT 1: Enhanced Dialogue and Community Empowerment r of joint activities organized with the participation of local, regional and national level atory community empowerment and capacity development process mmunities with updated community profile, and/or local development strategies members from target communes trained pp: activities organised local, regional and national level institutions (missions, seminars,
Enhanced Dialogue and Community Empowerment Output 1.1. Enhanced cooperation on Agriculture and Rural Development between national authorities and regions with special status 1.1.1 Review existing national and regional strategic documents (ARDS, Regional Development Strategic for Cagauzia and South Region. Socio-Economic Development Strategy for ATU Gagauzia etc.) in view of largeted region. 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recomment in the largeted region. 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations that will be considered for implementation (within the other two community profile, and/or local development strategies that will be considered for implementation (within the other two communities with updated community profile, and/or local development strategies 1.1.3 Create a consultative group that will serve as a platform for communication, but also for ensuring a participation grant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups 1.1.4 Analyze and identify the most releva
Enhanced Dialogue and Community Empowerment Output 1.1. Enhanced cooperation on Agriculture and Rural Development Detween national authorities and regions with special status 1.1.1 Review existing national and regional strategic documents (ARDS, Regional Development Strategies for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operational Strategy for ATU
1.1.1 Review existing national and regional strategic documents (ARDS, Regional Development Strategies for Gagauzia and South Region, Socio-Economic Development Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities for operationalizing the National Strategy for ATU Gaguazia etc.) in view of identifying opportunities operationalizing the National Strategy for ATU Gaguazia etc.) in
Participatory community empowerment and capacity development process # of communities with updated community profile, and/or local development strategies # LAGs' members from target communes trained LAGs' members from target communes trained 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.2 Based on the identified needs, develop/update existing strategic documents with specific recommendations # 1.1.3 Create a consultative group that will serve as a platform for communication, but also for ensuring a # 1.1.3 Create a consultative group that will serve as a platform for communication, but also for ensuring a # 1.1.3 Create a consultative group that will serve as a platform for communication, but also for ensu
nembers from target communes trained 1.1.3 Create a consultative group that will serve as a platform for communication, but also for ensuring a participatory process towards ARDS operationalization in the targeted region 75100 Facilities & Administr. 1.1.4 Analyze and identify the most relevant approach towards the size and structure of the Local Action Groups (in line with EU Leader approach)
<u>P:</u> t activities organised local, regional and national level institutions (missions, seminars,
study trips) 1.1.5 Conduct learning, information sharing events, including study visits in communities outside rarget area, as well as in EU countries. Ensure mixed and balanced participation (both from sectorial point of view and 1.2. Comprehensive community participatory capacity development processes conducted in 30 representation of all targeted regions).
targeted number) Total Output 1.1 Total Output 1.1
1.3. Updated community profiles for 30 target localities, contributing to the development of local women and men, particularly the most vulnerable into the local development strategies
1.2.1. Organise community meetings to sensitize communities on participatory development process. Support the 1.2.1. Organise community of newly created Local Action Groups (80% of LAGs members from target Creation of Action Groups.
seminars, study trips) 1.2.4. Technical assistance in development /updating of Local Development Strategies and Plans.
1.2. Comprehensive community participatory capacity development processes conducted in 41 1.2.5. Strengthen capacities of local action groups through training programs, on-going coaching and mentoring; communities across ATU Gagauzia, Taraclia and Transnistira training for preselected communities (LAGs) for development and implementation of project proposals.
1.3. Regional Socio-Economic Development Strategy for ATU Gagauzia is completed 1.2.6. Conduct knowledge sharing/peer review events with similar municipalities from outside targeted regions fostering exchange of practice and experiences, and promotion of confidence building measures within the 1.4. Enhanced capacity of newly created Local Action Groups (80% of LAGs members from country.
Total Output 1.2 152,850 139,093
TOTAL Component 1
Indicators: 2.1. Number of trainings conducted, existence of a training package aimed at raising rural businesses competitiveness the targeted regions, identifying priority actions for supporting its development. 2.1. Number of people benefiting from enhance business support infrastructure in 2.1. Number of PPP agreements established between local authorities and business associations. 2.5. Number of officially registered unemployed 2.6. Number of new jobs generated disaggregated by sector and sub-sector, by sex, age and excluded groups and by

Targets LOP: 2.1. Comprehensive capacity building activities conducted for strengthened rural business support infrastructure 2.2. At least 2 sector business associations supported and strengthened 2.3. 1,000 persons benefited from business support infrastructure 2.4. Improved cooperation between local authorities, businesses and civil society organizations 2.5. Number of officially registered unemployed in TAU Gagauzia and Taraclia district decreased by at least 10% 2.6. 100 new jobs created directly related to improved living conditions in rural areas 2.7. At least 5,000 women and men (50% women) benefiting from strengthened livelihoods 2.8. Fully functional Regional SYSLAB Center operating in Comrat, implementing the employability and entrepreneurship components; being connected and sharing best practices with the rest of the centers on same vage category when available 2.7. Number of women and men benefiting from strengthened livelihoods 2.8. Existence of Comrat career advisory centre 2.9. Number of direct beneficiaries successfully accomplishing SYSLAB programmes; % of employability rate, % of 2.9. Number of direct beneficiaries successfully accomplishing SYSLAB programmes; % of employability rate, % of 2.2 At least 2 Business and sectorial Associatons supported and strengthened; 2.3 600 direct beneficiaries benefited from business support infrastructure; 2.4 Improved cooperation between local authorities, businesses and civil society organizations 2.5 Number of officially registered unemployed in TAU Gagauzia and Taraclia district decreased by at least 5%; 2.6 100 new jobs created; 2.7 At least 2,000 women and men (50% women) benefiting from strengthened livelihoods; 2.8 Fully functional Regional SYSLAB Center operating in Comrat, implementing the employability and entrepreneurship components; being connected and sharing best practices with the rest of the centers on 2.1 Direct linkages between national wide business organizations (EBA, ODIMM) and local business associations established, Agri-Business week organized (together with Gagauzia and Taraclia Business 2.9. At least 60 direct beneficiaries successfully pass the tailored trainings and coaching and success rate for entrepreneurship rate employability of 60% and entrepreneurship of at least 10% is achieved Indicators: 3.1 # of small scale infrastructure projects implemented 3.2 # of model inter-municipal local public services 3.3 Number of people benefited from improved services and renovated infrastructure 2.9.1 At least 180 direct beneficiaries (grantees) plus participants at the Agri-business week successfully pass the tailored trainings and coaching;2.9.2 Syslab success rate for employability of 60% and entrepreneurship of at least 10% achieved. Component 3: Small-Scale Infrastructure Refurbishment and Promotion of Inter-Municipal Cooperation Targets: 3.1. 20 small scale infrastructure projects implemented in target localities **FARGETS FOR 2017** 3.3. 120,000 persons (roughly the entire population of the region) benefited from improved services and renovated infrastructure 3.2. Seven models of inter-municipal local public services created in the targeted region (at least same network 3.2. 4 models of inter-municipal local public services created in the targeted region (at least three connecting communities across autonomous administrative units) 3.1. 12 small scale infrastructure projects implemented in target localities 3.3. 80,000 persons (roughly the entire population of the region) benefited from improved three connecting communities across autonomous administrative units) services and renovated infrastructure TARGETS FOR 2017 2.1. incl Indu 2.1 me 2.1 bu ည ယ <u>ξ</u> .ω 3 3 5 3 5 3 δS

1,909,358	2,098,195		TOTALComponent 3
553,967	608,755		Total Output 3.2
		L COURT OF WALLET	3.2.3. Organise biddings for selection of construction companies. 3.2.4. Conduct reconstruction works of the selected infrastructural projects.
	39.825	72600 Grants 75100 Facil & admin	3.2.2. Conduct structural design of the selected illinastructural projects
	568,930		projects.
		72100 Contr. Serv Companies	3.2.1. Organize tender for selection of companies to carry out structural-design of the selected infrastructural
		munities	Output 3.2. Small scale infrastructure projects are implemented within 20 communities and 7 clusters of communities
1,355,390	1,489,440		Total Output 3.1
			formulation and resource mobilization, service maintenance:
	9		3.1.7 Support I AGs from the 7 clusters in accessing regional development funds: planning, project identification,
	97,440	75100 Facil & admin	3.1.6. Capacity building and support for the improvement of the management of selected local public services and utilities in 7 clusters of communities (through inter-municipal cooperation, private public partnerships etc.)
		72600 Grants	
	1,310,000		waste management (SWM), social services, education, employment services etc.
			3.1.5. Assess and map service development with IMC and PPP potential: water and sanitation services, solid
		72100 Contr. Serv Companies	3.1.4. Technical monitoring and evaluation of the infrastructural projects
	32,000	71200 International Consultants	3.1.3. Provide support to the improvement of basic local services in 20 communities.
	50,000	71300 Local Consultants	3.1.2. Identify and evaluate relevant infrastructural projects, based on the participatory processes conducted by I AGs and LDSs (as described in the Component 1).
	Concession	Clusters of communities, promitted by up-hated Local Devel	Output 3.1. Improved management, access and quality of municipal service provision in 20 communities and 7 clusters of communities, prioritized by up-water Exercises. Strategies
76,040	84,439		TOTAL Component 2
078 32	24 430		
	5,524	75100 Facilities & Administr.	
	a a		2.1.4. Support LPAs in the promotion of investment opportunities, and strengthen LPAs capacities to interact with businesses and local community members. Facilitate the improvement of the local business environment, in line with ARDS.
	34,110	72600 Grants	nentoring capacity development activities, prioritizing women from rural areas and female-headed households.
	22,830	72100 Contr. Serv Companies	
			1.1.2. Develop an intervention package to enhance the capacity of the regional business support intrastructure; cluding trainings and technical assistance both at organizational level (regional Chamber of Commerce and ndustry, Business Incubators etc.) and personal one (specialist business consultants).
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2,824,015	3,103,313	USD		
116,072	127,551		TOTAL Component 5	
		75100 Facilities & Administration		
ω 		72800 Information Technology Equipn		
	3,000	75700 Workshops and conferences		
8	1,978	71600 Travel		
51	5,275	74200 Audio Visual&Print Prod Costs	5.6. Project management (printing visibility materials, office supplies, it equipment, travel expenses, other office services)	
	1,319	72500 Office supplies	5.5. Follow-up and monitor the implementation of SYSLAB methodology and conduct knowledge sharing events (management visits to Centre, Retreat/s for Centre, etc)	
7	13,187	73100 Rental & Maintenance-Premise	5.4. Conduct Grant competition for best entrepreneurial ideas.	
	28,118	Contractual Services - 71400 SYSLAB staff	5.3. Conduct external training for staff and beneficiaries of the Comrat Centre (topics to include -teambuilding, gender mainstreaming, psychological tests, motivational strategies, business planning, etc.)	
	60,462	72600 Grants	5.2. Continue to support the implementation of the Self-Employment Programme.	
	4,945	71300 Local Consult.	5.1. Continue to support the operation of the SYSLAB Comrat Center: coordination of activities by specialists in the Centre, project coordination, and Centre's office maintenance.	
			Output 5.1. Promoted Employability and Entrepreneurship through Comrat Regional Syslab Center	
			Output 5 SYSLAB Comrat	Component 5: Syslab Comrat
443,608	487,482		Total Component 4	
	31,891	75100 Facilities & Administration		
	659	74500 Miscellaneous		
	3,956	72100 Contr. Serv Companies		
	3,516	75700 Training, worksh		
	3,956	71300 Local Consultants	4.12 Evaluation	
	25,934	74200 Audio Visual&Print Prod Costs	4.11 Conferences/Seminars	
		72220 Furniture	4.10 Auditing	
	2,637	72500 Office supplies	4.9 Office supplies	
	39,560	73100 Rental & Maintenance-Premise	4.8 Visibility activities	
	1,319	72800 Information Technology Equipn	4.7 Publications, visibility materials	
	3,956	72300 Material goods (vehicle costs)	4.6 Participation at related events abroad and in the country	
	10,769	71600 Travel	4.5 Maintenance of vehicle, other equipment	
	127,010	71400 Contractual Services - Individ	4.4 Rental and maintenance of premises	
	222,501	61300 Salary&Post Adj Cst-IPStaff_C	4.3 Purchase of equipment	
	2,058	61200 Salaries GS staff	4.2 Local consultants (translation, engineering)	
	7,759	61100 Salaries NO staff	4.1 Technical and administrative project staff	
			Output 4. Project Management	Component 4: Project Management
				44