

**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : MDA10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00090440

<b>Project Id : 00080943 National Human Rights Institut</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00090440 National Human Rights Institut</b>	<b>Impl. Partner :</b>	<b>02106 GOVERNMENT</b>
	<b>Location :</b>	<b>Moldova, Republic of</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 56404 (Moldova Rep- Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)



61105 - Salaries - NP Staff	0.00	19,240.51	0.00	19,240.51
62110 - Contrib Joint Staff Pension-NP	0.00	2,179.88	0.00	2,179.88
62115 - Contrib to Med.SocIns-NP Staff	0.00	342.27	0.00	342.27
62140 - Annual Leave Expense - NO	0.00	568.47	0.00	568.47
63530 - Contribution to EOS Benefits	0.00	414.03	0.00	414.03
63535 - Contribution to Security	0.00	496.80	0.00	496.80
63545 - Contribution to ICT	0.00	165.61	0.00	165.61
63550 - Contributions to MAIP	0.00	44.15	0.00	44.15
63555 - Contribution to UN JFA	0.00	331.22	0.00	331.22
63560 - Contributions to Appendix D	0.00	33.11	0.00	33.11
65115 - Contributions to ASHI Reserve	0.00	883.24	0.00	883.24
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.47	0.00	134.47
71205 - Intl Consultants-Sht Term-Tech	0.00	45,360.92	0.00	45,360.92
71305 - Local Consult.-Sht Term-Tech	0.00	58,489.46	0.00	58,489.46
71405 - Service Contracts-Individuals	0.00	15,871.68	0.00	15,871.68
71410 - MAIP Premium SC	0.00	83.99	0.00	83.99
71415 - Contribution to Security SC	0.00	944.79	0.00	944.79
71605 - Travel Tickets-International	0.00	20,790.99	0.00	20,790.99
71615 - Daily Subsistence Allow-Intl	0.00	25,610.96	0.00	25,610.96
71620 - Daily Subsistence Allow-Local	0.00	4,594.87	0.00	4,594.87
72105 - Svc Co-Construction & Engineer	0.00	54,401.52	0.00	54,401.52
72145 - Svc Co-Training and Educ Serv	0.00	1,657.12	0.00	1,657.12
72210 - Machinery and Equipment	0.00	1,915.71	0.00	1,915.71
72220 - Furniture	0.00	1,011.69	0.00	1,011.69
72320 - Wood & Paper Products	0.00	3,525.04	0.00	3,525.04
72399 - Other Materials and Goods	0.00	904.73	0.00	904.73
72405 - Acquisition of Communic Equip	0.00	41,580.04	0.00	41,580.04
72425 - Mobile Telephone Charges	0.00	420.01	0.00	420.01
72435 - E-mail-Subscription	0.00	505.25	0.00	505.25
72505 - Stationery & other Office Supp	0.00	464.62	0.00	464.62
72615 - Micro Capital Grants-Other	0.00	189,260.58	0.00	189,260.58
72805 - Acquis of Computer Hardware	0.00	1,918.08	0.00	1,918.08
72810 - Acquis of Computer Software	0.00	3,182.18	0.00	3,182.18
72815 - Inform Technology Supplies	0.00	8,028.65	0.00	8,028.65
73105 - Rent	0.00	1,988.00	0.00	1,988.00
73125 - Common Services-Premises	0.00	156.00	0.00	156.00
73310 - Maint & Licencing of Software	0.00	417.56	0.00	417.56
73406 - Maintenance of Equipment	0.00	708.72	0.00	708.72
74205 - Audio Visual Productions	0.00	3,413.20	0.00	3,413.20
74210 - Printing and Publications	0.00	73.38	0.00	73.38
74215 - Promotional Materials and Dist	0.00	957.70	0.00	957.70
74220 - Translation Costs	0.00	252.05	0.00	252.05
74510 - Bank Charges	0.00	119.87	0.00	119.87
74515 - Claims and Adjustments	0.00	70.92	0.00	70.92

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<b>Output # :</b> 00090440 National Human Rights Institut	<b>Impl. Partner :</b> 02106 GOVERNMENT
	<b>Location :</b> Moldova, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	165.62	0.00	165.62
74598 - Direct Project Costs - GOE	0.00	65.00	0.00	65.00
74599 - UNDP cost recovery chrgs-Bills	0.00	73.47	0.00	73.47
75105 - Facilities & Admin - Implement	0.00	41,950.06	0.00	41,950.06
75705 - Learning costs	0.00	43,099.68	0.00	43,099.68
75709 - Learning - training of counter	0.00	41,646.48	0.00	41,646.48
75710 - Participation of counterparts	0.00	648.92	0.00	648.92
75711 - TrnWrkshp&Conf - Stipends	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	6.59	0.00	6.59
76135 - Realized Gain	0.00	- 212.73	0.00	- 212.73
77630 - Dep Exp Owned - ITC	0.00	73.22	0.00	73.22
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>641,030.35</b>	<b>0.00</b>	<b>641,030.35</b>
<b>Total for Dept : 56404</b>	<b>0.00</b>	<b>641,030.35</b>	<b>0.00</b>	<b>641,030.35</b>
<b>Total for Output : 00090440</b>	<b>0.00</b>	<b>641,030.35</b>	<b>0.00</b>	<b>641,030.35</b>
<b>Project Total :</b>	<b>0.00</b>	<b>641,030.35</b>	<b>0.00</b>	<b>641,030.35</b>

Signed By: Ian Feldman, President of Equality Council Date:   
 Signed By: MARINE SAHAKYAN, DRR UNDP Date: 

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Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

56404 - Moldova Rep- Dem. Governance	0.00	641,030.35	0.00	641,030.35
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**Combined Delivery Report By Project**

**Funds Utilization**

**Selection Criteria :**

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Selected Dept. IDs : ALL  
Selected Outputs : 00090440

Project/Award: 00080943 National Human Rights Institut

Period : As at Dec 31, 2015

Output #	00090440	Impl. Partner :02106 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,314.72
Inventory			0.00
Prepayments			0.00
Commitments			0.00