Project Duration: 1 August 2015 - 31 July 2017

Migration Local Development Project 2016 Annual Work Plan

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	Ou	tcome 1	L: Mini	stry	y of L	abo	r, Sc	ocial	Prot	tection qual	and Fa	mily	and	the nen	Na t rei	tion	al E grat	mployme ion service	nt A	gene all	y h	ve r	mano es.	dates	i, caj	pacitie	s and re	esour	ces to	provide		Outcome
						NEXUS, SYSLAB, and JISBs	support to returnees, in	employment reintegration	to provide qualitative	Agencies have all the	Output 1.2 Reintegration focal points within											reintegration services	of employment	frameworks for provision	have the necessary policy	and Family and Territorial Employment Agencies	Output 1.1. Ministry of Labor, Social Protection					Outputs
TOTA		following the needs identified by Territorial Employment Agencies.	Activity 1.2.2 Provide required technical support for reintegration service provision,								providers at the local level	public, civil society or private sector service	services and to refer to other relevant	qualitative employment reintegration	capacity of reintegration focal points to use	Activity 1.2.1. Build and strengthen the				the country	Employment Strategy and Action Plan	the development of new National	Activity 1.1.2 Support Ministry of Labor in				reintegration focal points within Territorial Employment Agencies	institutionalization and functionality of	implementation of methodologies,	Activity 1.1.1. Assist the Ministry of Labour		Activites
COTAL COMPONENT 1	Total 1.2	b) Provide technical support for proper provision of reintegration services, ensuring national coverage — North, South and Center, including Gagauzia	a) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services		 d) Develop a guide for the replication of experiences of target models throughout the country 		provision model in 10 selected IEA	 c) Support the piloting and implementation of employment reintegration service 		The state of the s	 b) Stengthen the capacities of 35 reintegration focal points through training programme, coaching and mentoring on employment reintegration support and referral screen 			work of reintegration tocal points and design a referral mechanism			Total 1.1	c) Assist the Ministry of Labour in incorporating the feedback, in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan		the National Employment Strategy and Action Plan with all relevant stakeholders	b) Provide support for undertaking public consultations for the development of		building for Strategy implementation	a) Frovine support in the revision of the current strategy implementation and assist in the design of the new strategic document on employment; & capacity		provision , ensuring coordination and cooperation of I EAS at the local and central levels	 c) Provide support in adjusting and implementing an informational and coordination inter-institutional platform for employment reintegration service 	regulations	 b) Improve the capacities of Ministry of Labor in coordinating, monitoring and assist in implementing employment reintegration methodologies, policies and 	 a) Support the Ministry of Labor in development of necessary policy, institutional and budgetary framework 		Actions
		Technical assistance package delivered for the 10 pilot focal points from TEA	Activity performed in 2015	by according to a management of the factors of the	t Guide drafted for all reintegration focal points to support service provision and aplication of good practices of reintegrating returned migrants			Coaching activity to apply the referral system in 10 pilot TEAs initiated		Training provided to reintegration TEA focal points from all TEAs (1st module)	Preparations for the study visit to Israel for 10 pilot reintegration focal points, MLSPF, NEA initiated, Preparation for the study visit to Israel for 10 pilot reintegration focal points, MLSPF, NEA initiated,	 One internal study visit for 10 pilot TEA reintegration focal points for exchange of experience and 		 Defining the distriction concept note on the referral network for the reintegration of returned migrants 	migrants – at least two round tables	 Consultations on the draft concept note of the referral network for reintegration of returned 		Asistance to the MLSPF finalizing incorporating the feedback and input received during public consultations of the draft NES for 2017-2021.			Asistance to the MLSPF and NEA in the final stage of public consultation and official validation of the		2017-2021	Support to the MLSPF in the process of official approval of the draft NES and Matrix of Actions for		upgrading		Migrants: Reintegration Plan, in cooperation with IOM and UN Women	One comprehensive workshop organized to support the MLSPF in developing the next 2017-2019	Support to the MLSPF in developing the 2017 Annual Work Plan of National Employment Strategy (NES) 2017-2021, including cost estimation		Exponents Describe
		30000	30000	30000		30000	30000	30000	30000	30000	30000	30000	30000			30000		30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	Fund	Fundin
		10282 7	10282 7	10282 7		10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282 7			10282 7		10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282 7	10282	10282 7	10282		Funding Source
-		72100 C	71300 Lc	72100 C	+	71600 Tr	72100 C	71600 Tr	71300 Lo	72100 C	75700 Lo	71300 Lo	72100 C	74200 P		71300 L		71300 L	74200 P	71600 T	75700 L	72100 C	75700 L	71200 lr	71300 L	71300 L	72100 C	71300 L	74200 1	74200 T	Account	
		Contractual services	Longterm Consultant	Contractual services	Longterm Consultant	Travel (local)	Contractual services	Travel study visit	Local consultants	Contractual services	Logistics, rent premises, translation	Local consultants	Contractual services	Printing	Translation services	Longterm Consultant		Longterm Consultant	Printing	Travel (local)	Logistics, rent premises, translation	Contractual services	Logistics, rent premises, translation	International consultants	Longterm Consultant	Local consultants	Contractual services	Local consultants	Translation services	Translation services	Budget description	Total planned budget 2016
	80,450			3,000	2,500	2,000	2,000	30,000	1,250	6,000	6,000	10,250	1,500	2,000	2,200	11,750	84012	1,200	2,400	2,000	6,000	1,000	6,000	14,012	12,400	4,000	30,000	1,000	1,000	3,000	Total 2016	
	13,176					275					2,964	1,860		1,000		7,076	40,639	942	1,990	1,715	5,179		2,789	14,012	8,633	2,278			101	3,000	September 2016	Spent January -
	82,274	41,000		3,000	2,500	1,725	2,000	4,000	1,250	6,000	3,036	8,390	1,500	1,000	2,200	4,674	28,373	258	410	285	821	1,000	3,211		3,767	1,722	15,000	1,000	899		December 2016	October-

Charler's Neverla quantitation of the Table of Neverla quantitation of Neverla	121,501	84,152	195,653						Total 2.1			
Property	,			Matchmaking grants		10282	30000		knowledge transfer, mentoring.			
Fig. 12 Project Park, registrate and commonities with familiary and commonities with the implementation of 2000 and commonities with the implementation and septiment of 2000 and commonities with the implementation and septiment with commonities with the implementation and septiment with the commonities with the implementation and septiment with the commonities with the implementation and septiment with the implementation and septiment with the commonities with the implementation and septiment with the implementation and septimentation and septimentat				Contractual services	72100	10282	30000		 c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills and 	Sec Communities		
Part	,			Longterm Consultant	71300	10282	30000	 Innitiated 5 pilot projects for enabling local economic development (for fostering local investment 	 b) Provide Support in creating a local economic enabling environment to stimul local investments, inc those of migrants 	upporting innovative nic activities in 20		
To district funding and solutions to target Data in managing migration of surget communities (with heavastic information and district products (and products) and constructs) and constructs to target Data in managing migration of surget of surget communities (with heavastic information and color). The color information and color information information and color information and color information and color information and color information information informat	7,000	9,000	16,000	Longterm Consultant				 Innitiated the development of an on-line national platform for promoting economic opportunities at local level (in partnership with CALM and MIEPO) 	a) Support LPAs in the promotion of investment opportunities and strengthen trapacties to interact with businesses, including those led by migrants.	Activity 2.1.3. Promote investment opportunities for community members and		
The state of the s	Ü			Contractual services		10282	30000	 Supported the creation of 5 platforms for inter-municipal joint service delivery 	d) Expose LPAs and service providers to local (JISBs, NEXUS, Syslabs) and local practices on efficiently manage services			
1 Causer's Medical Statistics of the Statistics of the Statistics Statistics of the Statistics Stat	10,000			Contractual services		10282	30000	 Supported the establishment and strengthening of 5 local communal services opperators (municipal entreprises) Innitiated the conceptualization of a feasible model for inter-municipal Elderly Centres with the Diaspora fully engaged 	c) Ensure efficient service provision by building the capacities of service operator in managing and maintaining the newly-created/extended services			
Not of the state o				Grants		10282	30000		evaluation of joint service improvement initiatives	Other Moral		
Laurety Meeting organized for 25 mayors of target communities (with thematic information and proper description and solutions) 1. Courted Meeting organized for 25 mayors of target communities (with thematic information and proper description and proper description) 1. Courted Marcocci for mayors of target communities (with thematic information and proper description) 1. Training sessions) 1. An international later of the formation and proper description for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for the representative of 25 target LPAs (on management of local migration for migration f				Local consultants		10282		partnership with the Home Town Associations	b) Assist LPAs from 20 communities in the implementation, monitoring and	inter-municipal cooperation, PPPs and		
Provide training and technical assistance to target UAs in managing migration not perfect dependence of the international learning visit to Marocco for mayors of target communities (with thematic information and one). The international learning sessions) 1 Training sessions) 2 An international learning sessions for the expresentatives of 25 sarget (DAs in management of local migration of mayors of target communities. The international learning sessions for the representatives of 25 sarget (DAs in management of local migration of mayors of target communities. The international learning sessions for the representatives of 25 sarget (DAs in management of local migration of the presentations of 25 sarget communities. The international learning sessions for the representatives of 25 sarget communities. The international learning sessions for the representatives of 25 sarget communities. The international learning sessions for the representatives of 25 sarget communities. The international management of local migration for presentations of 25 sarget communities considered to update and approve the modified job description of local international migration for propose the new migration specials. Status and provide the new migration specials status and provide seating local international and local levels. 2 sarget communities and exciption for propose the new migration special status and community members from target communities. Affected by Migration, Based on Human Inghits and eligible and controlled in the final for local development strategies (with migration of Human Inghits and methodologies and good practices—Newsork of the Newsork of 12 sarget communities and exciption of the Network of 12 sarget communities and exciption of the Network of 12 sarget communities and exciption of the Network of 12 sarget communities and exciption of the Network of 12 sarget communities and exciption of the Network of 12 sarget communities and exciption of the Network of 12 sarget communities and exciption of the Network of 12 s		33,000	33,000	Contractual services		10282		*Launched 25 community projects for improving local services, to be implemented and co-financed in	 a) Support LPAs from 20 communities in identification, formulation and plannin of joint service improvement initiatives together with community members and migrants 	Activity 2.1.2.Support the implementation of jointly selected service improvement initiatives, with active participation of migrants and community members (using		
To Counterly Meeting organized for 25 mayors of target communities (with thematic information and provide training and technical assistance to target (PAs in managing migration of the presentatives of 25 target LPAs (on management of local migration of the presentatives of 25 target LPAs (on management of local migration of the provides and approve the modified job description of local inquiration focal point shed in retaining to communities calculated and distributed widely within project target LPAs and country/de, through and community members from target communities on LAM for nationwide methodologies with focus on migrants' engagement and build local expertise. O Support LPAs, migrants and community members from target communities of the representatives of 25 target LPAs (on management of local migration focal points held in the field of migration specific 8 tasks and local levels. **Country of the case will be formignated and distributed widely within project target LPAs and country/de, through and community members from target communities in . 25 target communities filtend by within project target LPAs and country/de, through and confirming, budgets and mobilization for amount and distributed widely within project target LPAs and country/de, through and confirming, editing . O Support LPAs, migrants and communities in . 25 target . 25 target . 25 target . 25 target	10,323	8,428	18,750	Grant		10282	30000		all Build the capacities of CALM (including of the Network of Women Mayors) in engagement models of migrants and community members into local developm and dissemination of designed methodologies and good practices – Network of Women Mayors			Outcome 2 with com
The first of the provide training and technical assistance to target UPAs in managing migration-dimension in an appropriate communities controlled by a provide training and technical assistance to target UPAs in managing migration-dimension of the representatives of 25 target LPAs (on management of local migration of the provide training and technical assistance to target UPAs in managing migration-dimension) 1. An international learning visit to Marocco for mayors of target Communities 1. An international learning visit to Marocco for mayors of target LPAs (on management of local migration of	54,485	12,515	67,000	Local consultants	71300	10282	30000	5	(c) support PAs, migrants and community members from target communities designing local development plans, budgets and M&E schemes (as per adjusted methodologies)			: Local pu munity m
The first of the provide training and technical assistance to target UPAs in managing migration- dimensional assistance to target UPAs in managing migration- dimension (and the provided training assistance) and the provided training and technical assistance to target UPAs in managing migration- dimension (and the provided training and technical assistance to target UPAs in managing migration- dimension). 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target Communities. 1 An international learning visit to Marocco for mayors of target CDAs (on management of local migration. 2 An international learning visit to Marocco for mayors of target CDAs (on management of local migration. 2 An international learning visit to Marocco for mayors of target CDAs (on management of local m	446	3,554	4,000	Printing, editing	74200	10282	30000	_	1			emb
To call any of the find processes The control of t	1,000		1,000	Translation services	74200	10282	30000	 "Guide on Local Planning for Communities Affected by Migration, Based Gender Equality" printed and distributed widely within project target LPAs CALM 	 Adjust existing local planning, budgeting and mobilization for empowerment methodologies with focus on migrants' engagement and build local expertise 		income-generating initiatives	
To claim to the first related processes 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the material page of the modified job) 1. Quarterly Meeting organized for 25 mayors of target communities (with thematic information and page of the material pag	ĸ	1,000	1,000	Travel (local)	71600	10282	30000	usescription or local migration rocal points to also include the five migration aspects. Easts One joint meeting of local & actional migration focal points held in test field of migration mainstreaming and services available for migrants at both national and local levels.				ding mig
ty of the first of	37,928	2,072	40,000	Travel international	71600	10282	30000		related processes		migrants for the design and implementation of joint service improvement	
training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1 Quarterly Meeting organized for 25 mayors of target communities (with thematic information and training sessions) **1	0	9,903	9,903	Logistics, workshops & conferences	75700	10282	3000		a) Provide training and technical accidence to target I DAs in managing microstical		knowledge, skills and tools to engage with community members, including	
Fund Donor Account Budget description Total 2016 September 2016	320	4,680	5,000	Local consultants	71300	10282	30000	ting organized for 25 mayors of target communities (with thematic information and		Activity 2.1.1. Strengthen the capacity of LPAs in managing migration related	Output 2.1 Local public authorities have necessar	
	December 2016	September 2016	1650			Donor	Fund					
Activities Actions Francisco Francis	October-	Spent January -	Man Carlo	Parity of the Asset Control of		ng Source	Fundi	Expected Secults	Actions	Activites	e Outputs	Outcome

	*****	20,700								
32,600.73	24.104.87	307.33						8%		
370.722	338,100	708,822						<u> Iolal</u>	1	
2.0	113.076	181 930				0.1		TOTAL Management and adm costs	TOTAL Managem	
7,000	6 763 -	2.500	Miscelleneous	72100	10282	30000				
	2,500	2,500	Informational Technology (computer accessories & equipment)		10282					Project
69	3,431	3,500	Supplies	72500	10282	30000		Project Management and Implementation costs		
51	12,449	12,500	73100 Rental premises	73100	10282					
	1,850	1,850	Matrials & goods	72300	10282					
	2,000	2,000	Travel		10282					
72.996	84,084	157,080	Project staff salaries	71400	10282	30000				
294,868	225,024	526,892						Total programme	то	
184,221	171,209	362,430						Total component 2	Tot	
11,319	21,544	32,863						Total 2.3		
578	2,582	3,160	Printing	74200	10282	30000		practices and ressons rearnt from the project implementation		
7,419		7,419	Contractual services	72100	10282	30000	 5 high visibility national events and at least one per each locality held 	d) Organize national events with participation of LPAs and CPAs to present good		oca desemblines
318	12,047	12,365	Contractual services	72100	10282	30000	 Establishing partnerships with local mass-media Implementing inovative communication schemes for LPAs 	() Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members	· ·	migration potentials for
1,812	5,607	7,419	Contractual services	72100	10282	30000	- Contagits of a communication campaigns for migrants engagement in local development developed: - First consulturing a managing for local projects co-funding by migrants - Social Campaigns at local level with migrants involvement	D support awareness raising campaigns with migrants involvement on access to services, i.e. water and sanitation, health, education and on potentials of migration and local development		population and the key public and international stakeholders are aware
1,193	1,307	2,500	Contractual services	72100	10282	30000	 Mass media partnerships established for the large dissemination of success stories Success stories in the field of migration and local development identified 		ACTIVITY 2.3.1 Promote good practices and lessons learned via video/audio/ tools and national events, and develop and	Output 2.3. The
51,400	65,514	133,914						Total 2.2		
			Local consultants	71300	10282	30000	 CALM enabled to replicate nationwide the civic crowdfunding (supporting LPAs and HTAs) 	c) Provide policy recommendations on the functionality of crowd funding schemes and support in their institutionalization		
2,000		2,000	Printing/editing	74200	10282	30000				
3,500		3,500	Contractual services	72100	10282	30000		schemes and mobilize resources for local service improvement and income generating activities		
3,025	6,975	10,000	Local consultants	71300	10282	30000	 Functional civic crowdfunding mechanism to be used by LPAs and HTAs 	b) Support local community actors in target areas to apply crowdfunding/support	generating activities	
8,124	5,124	13,248	Contractual services	72100	10282	30000	Finalized the soft on local SMS polling system Tested (piloted) the local SMS polling system in 10 communities	Assist in developing innovative support schemes for efficient local service provision and income generation activities	Activity 2.2.2. Design and pilot crowdfunding / support schemes for local service improvement and income-	
			Contractual services/Travel (international)	72100	10282	30000	Launched and actively promoted LYKM Programme at local level	c) inipiement total volunteering neturn Program (VNP) in 20 target communities		
			Local consultants	71300	10282	30000				
2,853	4,147	7,000	International Consultants	72100	10282	30000	Association (legal and institutional framework) - Technical equipment for 25 migration focal points			activities
5,000		40,000	Travel	71600	10282	30000	Strengthened and sustainable LPA-migrants communication mechanism (social networking, database, on-line systems) HTA members and local interview for all points are incident to the control of the contr			services improvement and income-generating
21,933	8,067	12,000	Equipment	72200	10282	30000	25 on-job harring sessions for focal points Prepared the international learning visit for focal points (to israel)	 b) Support the creation of 15 Territorial HTAs and develop their capacities in designing, implementing and monitoring local development initiatives 	y lerritorial Home Towns Associations d (HTAs) in setting up a sustainable cooperation platform between LPA, HTA	district/town/community levels for knowledge and
	3,000	3,000	Contractual services	72100	10282	30000	learned within the project 1 Quaterly Meeting for IPA Focal Points on migration (with informative and training sessions)			at at
4,965	11,035	16,000	Local consultants	71300	10282	30000	 25 functional Home Town Associations: Guide on HTA establishment, updated with a chapter on sustainability, based on actual lessons 			support mechanisms and
	3,306	3,306	Local consultants	71300	10282	30000		profiling methodology		capacities, models and skills to create and
	23,860	23,860	International consultants	71200	10282	30000	 25 pilot LPAs strengthened to mainstream milgration into local development (opperational database, dedicated staff, work plans) - as functional models for nationwide replication 	a) Support LPAs in identifying and mapping migrants, as part of community	ī.	output 2.2. Migrants, together with local public authorities have the
December 2016	September 2016	Total 2016	Budget description	Account	Donor	Fund Donor	Expected Results	ACTIONS	70.000	
8						· Control of the			DOTIVITO:	

