

Title of the Project" Promotion of innovative entrepreneurship for local economic development
Annual Work Plan 2017

Octavian Calmic Deputy Prime Minister, Minister of Economy

AWARD ID: 00090471

Project ID: 00080999

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UNPF Outcome CPD Output Output Targets	Outcome 2.1 - Economic					
	Innovative entrepreneurship enhances LPAs' capacities for sustainable job creation in the regions in pre- and post-incubation phases					
	EXPECTED OUTPUT	PLANNED ACTIVITIES	Planned Budget 2017			
Funding Source			Code	Budget Description		
Fund	Donor					
Component 1. Mainstreaming innovations into the business development						
Targets 2014-2017 - Up to 50 entrepreneurs get specialized mobile consultancy on what innovative solutions to business development could be applied, support towards the implementation of already tested innovative solutions - Up to 25 graduates of the business incubators get tailored training on applying innovative business development (outside of the Innovations Lab) - Up to 20 entrepreneurs directly benefit from the Business Innovations Lab to test their ideas	1.1 Tailored consultancy provided to					
	a) Mobile specialized consultancy services for innovative business development in selective communities	30000	00187	71200	International Consultants	12,652.0
	b) Trainings for SMEs graduating existing business incubators			74200	Audio Visual and Printing Prod.	500.00
	a) Organization of a Business Innovations Lab	30000	00187	73100	Rental and Maintenance - Premises	7,000.00
	b) Running of the Business Innovations Lab			75700	Training, Workshops and Conferences	0.00
		30000	00187	75100	F&A	1,612.16
Total Component 1					21,764.11	
Component 2. Enhancing knowledge of SMEs to exit business incubators						
Targets: - Up to 5 small matching grants provided to existing private business for the implementation of business ideas tested in the Business Innovations Lab; up to 10 innovative jobs created at local level;	2.1 Matching financial support scheme to co-finance innovative business					
	a) Implementation of matching seed money fund for innovative SMEs	30000	00187	71300	Local Consultants	0
				72600	Grants	38,350
	b) Organization of a Business Matching and Innovations Forum	30000	00187	72100	Contractual Services Companies	7,000
				30000	00187	75100
Total Component 2					48,978.00	
Component 3. Project Management						
	Project Management	30000	00187	71400	Serv Contract Individual	51,830.00
				61100	Salaries-costs NP	0.00
				72200	Equipment and furniture	0.00
				73100	Rental and Maintenance - Premises	11,000.00
				73400	Rental and Maintenance - Vehicles	2,000.00
				72400	Communication and Audio Visual	600.00
				72500	Office supplies	200.00
		30000	00187	75100	F&A	5,250.40
Total Component 3					70,880.4	
Component 4 Youth -centered Skills Observatory in Moldova/ Catalitic Fund RCT						
	1. Data collection, analysis and knowledge sharing	04000	00012	72100	Contractual Services Companies	50,000.00
		30000	00244	71300	Local Consultants	8,320.00
	2. Experimentation with youth employment promotion solutions and impact evaluation (RCT);	30000	00244	71400	Serv Contract Individual	17,500.00
		30000	00244	71600	Travel	2,000.00
	3. Coordination of observatory activities and knowledge sharing	30000	00244	72100	Contractual Services Companies	41,380.00
		30000	00244	72400	Communic & Audio Visual Equip	500.00
		30000	00244	72500	Office supplies	500.00
		30000	00244	74200	Audio Visual&Print Prod Costs	2,500.00
		30000	00244	75700	Training, Workshops and Conferences	4,400.00
Total Component 4					127,100.00	
Component 5 Promotion of sustainable agricultural practices in the fresh fruits segment in Moldova						
	1: Technological support to SMEs	30000	00205	71200	International Consultants	0.00
	2: Knowledge dissemination	30000	00205	71300	Local Consultants	6,000.00
	3: Trade facilitation	30000	00205	71600	Travels	25,000.00
		30000	00205	72100	Contractual Services Companies	8,132.00
		30000	00205	74500	Miscellaneous	100.00
		30000	00205	75100	F&A	3,138.56
Total Component 5					42,370.56	
Component 6 Coolege Vitamine						
		30000	00311	72100	Contractual Services Companies	2,937.00
		30000	00187	72100	Contractual Services Companies	12,034.00
		30000	00187	75100	F&A	962.00
Total Component 6					15,933.00	
GRAND TOTAL					327,026	