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Outcome	Outputs	Activities	Actions	Expected Results	Total planned budget				Total project budget 2015-2017			
					Fund	Donor	Account	Budget description	2017	January-July 2017		
Outcome 1: Ministry of Labor, Social Protection and Family and the National Employment Agency have mandates, capacities and resources to provide qualitative employment reintegration services to all returnees.	Output 1.1. Ministry of Labor, Social Protection and Family and Territorial Employment Agencies have the necessary policy, institutional, budgetary frameworks for provision of employment reintegration services	Activity 1.1.1 Assist the Ministry of Labour in the development, review and implementation of methodologies, regulations and procedures for institutionalization and functionality of reintegration focal points within Territorial Employment Agencies	a) Support the Ministry of Labor in development of necessary policy, institutional and budgetary framework	Support to the MLSPF in implementing the 2017 Annual Plan of the National Employment Strategy for 2017-2021. In particular regarding labour migration, in cooperation with GIZ.	30000	10282	74200	Printing & Translation services	6,000	5,368		
			b) Improve the capacities of Ministry of Labor in coordinating, monitoring and assist in implementing employment reintegration methodologies, policies and regulations	One workshop for the inter-ministerial working group on developing the 2017 annual plan of the National Employment Strategy in the field of labour migration.	30000	10282	74200	Translation services	3,200	3,128		
			c) Provide support in adjusting and implementing an international and coordination inter-institutional platform for employment reintegration service provision, ensuring coordination and cooperation of TEAs at the local and central levels	- Performing the technical functional and operational upgrading of the information Automated System Labour Market Jobs, including aspects related to migration; - Training of NEA staff in using the upgraded system.	30000	10282	72100	Contractual services	9,917	14,000		
			a) Provide support in the revision of the current strategy implementation and assist in the design of the new strategic document on employment; & capacity building for Strategy implementation	Activity implemented in 2016.	30000	10282	71300	Local consultants	7,917	1,407		
			b) Provide support for undertaking public consultations for the development of the National Employment Strategy and Action Plan with all relevant stakeholders	Activity implemented in 2016.	30000	10282	71200	International consultants	38,358			
			c) Assist the Ministry of Labour in incorporating the feedback, in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan	Activity implemented in 2016.	30000	10282	72100	Contractual services	2,876			
			Total 1.1					30000	10282	71300	98,023	26,403
			Output 1.2 Reintegration focal points within Territorial Employment Agencies have all the tools, knowledge and skills to provide qualitative employment reintegration support to returnees, in close coordination with NEKUS, SYSLAB and JISB	Activity 1.2.1 Build and strengthen the capacity of reintegration focal points to use properly the procedures and to deliver qualitative employment reintegration services and to refer to other relevant public, civil society or private sector service providers at the local level	a) Undertake a review of the structures, systems and platforms in support to the work of reintegration focal points and design a referral mechanism	2 training modules delivered for migration focal points from 10 pilot TEAs in piloting the referral mechanism.	30000	10282	71200	International consultant	12,000	2,647
					b) Strengthen the capacities of 35 reintegration focal points through training programme, coaching and mentoring on employment reintegration support and referral system	- Training for 10 pilot TEAs in improving communication and service delivery to migrants; - Training of migration focal points from the rest 25 NEAs (second module).	30000	10282	71300	Local consultants	23,450	
					c) Support the piloting and implementation of employment reintegration service provision model in 10 selected TEA	- Coaching and support to 10 localities in piloting the referral mechanism for reintegrating migrants; - Assistance to NEA in improving the referral mechanism according to the piloting conclusions; - One study visit to Israel for migration focal points from TEA, NEA and MLSPF.	30000	10282	71600	Local consultants	12,050	6,516
					d) Develop a guide for the replication of experiences of target models throughout the country	Best Practices guide developed and distributed to migration focal points to improve services and facilitate replication of good practices on reintegration of labour migrants.	30000	10282	71500	Travel (local)	7,500	27,132
					a) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services	Activity implemented in 2016.	30000	10282	71300	Longterm Consultant	0	
b) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia	Activity implemented in 2016.	30000			10282	72100	Contractual services	42,917				
Total 1.2					30000	10282	72100	137,718	36,294			
TOTAL COMPONENT 1								235,740	62,698			

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Output 2.2. Migrants, together with local public authorities have the capacities, models and skills to create and manage sustainable cooperation mechanisms and Home Towns Associations at district/town/community levels for knowledge and skills transfer, local services improvement and income-generating activities	Activity 2.2.1. Build capacities of 15 Territorial HTAs in setting up a sustainable cooperation platform between LPA, HTA and local CSO's	Activity 2.2.2. Design and pilot crowdfunding/ support schemes for local service improvement and income-generating activities	a) Support LPAs in identifying and mapping migrants, as part of community profiling methodology	Activity performed in 2016.	30000	10282	71200	International consultant	10,670				
			b) Support the creation of 15 Territorial HTAs and develop their capacities in designing, implementing and monitoring local development initiatives	- Finalising the Guide on HTAs establishment (by adding the second part of consolidation of HTAs, based on MIDL lessons learned); - Printing the Guide and distributing it to the large public.	30000	10282	71300	Local consultants	20,172				
			c) Implement Local Volunteering Return Program (LVRP) in 20 target communities	Implementing the Local Volunteering Return Program locally (at least 25 beneficiaries from MIDL 25 partner localities).	30000	10282	71300	Local consultants	13,567				
			a) Assist in developing innovative support schemes for efficient local service provision and income generation activities	- Software for public consultation through SMS tested and launched; - Target LPAs trained to use specialised software.	30000	10282	74200	Printing, editing, translations	5,985				
			b) Support local community actors in target areas to apply crowdfunding/support schemes and mobilize resources for local service improvement and income generating activities	Activity implemented in 2016.	30000	10282	72400	International Consultant	47,497				
			c) Provide policy recommendations on the functionality of crowd-funding schemes and support in their institutionalization	- CALM capacities strengthened to replicate SMS polling system among LPAs nation widely; - CALM capacities strengthened to ensure the replicability and sustainability of the crowdfunding co-financing mechanism with migrant's participation.	30000	10282	71300	Local consultants	2,750				
			Total 2.2					30000	10282	74200	Local consultants	6,135	3,725
			Total 2.3					30000	10282	71300	Contractual services/IT	6,333	
			Total component 2					30000	10282	72100	Contractual services	5,410	19,710
			Total programme					30000	10282	72100	Contractual services	15,840	
			Total Management and adm costs					30000	10282	74200	Printing	5,750	5,992
			Total 2.3					30000	10282	72100	Contractual services	7,920	
			Total component 2					30000	10282	74200	Translations/ Editing svc	15,080	565
			Total programme					30000	10282	74200	Printing	5,750	
			Total Management and adm costs									55,750	6,557
Total									1,170,772	726,971			
8%									4,406,512	789,688			
GRAND TOTAL									299,483	113,600			
									1,704,986	901,260			
									136,339	72,137,79			
									1,841,385	973,398			

