



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : MDG10  
Period : Jan-Dec (2017)  
Selected Project Id : 00090256  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00090256	Projet Adaptation aux CC	Period :	Jan-Dec (2017)
Output # : 00096109	Adaptation changement climatiq	Impl. Partner :	01916 NATIONAL EXECUTION
		Location :	Madagascar
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

Activity : ()

**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

72405 - Acquisition of Communic Equip	0.00	11,384.00	0.00	11,384.00
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	3,087.71	0.00	3,087.71
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>14,471.71</b>	<b>0.00</b>	<b>14,471.71</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>14,471.71</b>	<b>0.00</b>	<b>14,471.71</b>

**Activity : ACTIVITY1 (Renforcement des capacités)**

**Fund : 04000 (Core Programme, UNU Centre)**

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	6,987.50	0.00	6,987.50
71305 - Local Consult.-Sht Term-Tech	0.00	26,472.56	0.00	26,472.56
71360 - Local Consult-Security	0.00	650.34	0.00	650.34
71405 - Service Contracts-Individuals	0.00	1,938.68	0.00	1,938.68
71410 - MAIP Premium SC	0.00	4.15	0.00	4.15
71415 - Contribution to Security SC	0.00	70.48	0.00	70.48
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	1,067.72	0.00	1,067.72
71615 - Daily Subsistence Allow-Intl	0.00	710.00	0.00	710.00
71620 - Daily Subsistence Allow-Local	0.00	- 2,993.62	0.00	- 2,993.62
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,525.40	0.00	2,525.40
71635 - Travel - Other	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	3,554.42	0.00	3,554.42
72405 - Acquisition of Communic Equip	0.00	3,903.96	0.00	3,903.96
72425 - Mobile Telephone Charges	0.00	540.16	0.00	540.16
72445 - Common Services-Communications	0.00	2,732.19	0.00	2,732.19
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72635 - UNFPA Grant by IP toSubGrantee	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	14,629.77	0.00	14,629.77
75706 - Learning - ticket costs	0.00	5,356.58	0.00	5,356.58



**Combined Delivery Report by Activity**

Project Id : 00090256	Projct Adaptation aux CC	Period :	Jan-Dec (2017)		
Output # : 00096109	Adaptation changement cilmatiq	Impl. Partner :	01916 NATIONAL EXECUTION		
		Location :	Madagascar		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707	- Learning – subsistence allowan	0.00	16,860.64	0.00	16,860.64
75710	- Participation of counterparts	0.00	890.11	0.00	890.11
75711	- TrnWrkshp&Conf - Stipends	0.00	30,354.15	0.00	30,354.15
76125	- Realized Loss	0.00	82.01	0.00	82.01
76135	- Realized Gain	0.00	- 128.63	0.00	- 128.63
<b>Total for Fund 04000</b>		<b>0.00</b>	<b>116,208.57</b>	<b>0.00</b>	<b>116,208.57</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>					
71205	- Intl Consultants-Sht Term-Tech	0.00	10,320.00	0.00	10,320.00
71305	- Local Consult.-Sht Term-Tech	0.00	4,799.33	0.00	4,799.33
71360	- Local Consult-Security	0.00	37.95	0.00	37.95
71405	- Service Contracts-Individuals	0.00	1,367.57	0.00	1,367.57
71410	- MAIP Premium SC	0.00	2.86	0.00	2.86
71415	- Contribution to Security SC	0.00	48.47	0.00	48.47
71610	- Travel Tickets-Local	0.00	2,615.18	0.00	2,615.18
71620	- Daily Subsistence Allow-Local	0.00	1,898.65	0.00	1,898.65
71625	- Daily Subsist Allow-Mtg Partic	0.00	574.73	0.00	574.73
71635	- Travel - Other	0.00	1,275.47	0.00	1,275.47
72105	- Svc Co-Construction & Engineer	0.00	9,782.50	0.00	9,782.50
72425	- Mobile Telephone Charges	0.00	0.00	0.00	0.00
72805	- Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74525	- Sundry	0.00	219.21	0.00	219.21
75711	- TrnWrkshp&Conf - Stipends	0.00	300.16	0.00	300.16
76125	- Realized Loss	0.00	116.86	0.00	116.86
76135	- Realized Gain	0.00	- 79.83	0.00	- 79.83
<b>Total for Fund 62160</b>		<b>0.00</b>	<b>33,279.11</b>	<b>0.00</b>	<b>33,279.11</b>
<b>Total for Activity ACTIVITY1</b>		<b>0.00</b>	<b>149,487.68</b>	<b>0.00</b>	<b>149,487.68</b>
<b>Activity : ACTIVITY2 (Information agrométéorologique)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
75706	- Learning - ticket costs	0.00	2,491.87	0.00	2,491.87
75707	- Learning – subsistence allowan	0.00	2,084.00	0.00	2,084.00
75710	- Participation of counterparts	0.00	12.77	0.00	12.77
76135	- Realized Gain	0.00	- 0.34	0.00	- 0.34
<b>Total for Fund 04000</b>		<b>0.00</b>	<b>4,588.30</b>	<b>0.00</b>	<b>4,588.30</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>					
71205	- Intl Consultants-Sht Term-Tech	0.00	10,240.00	0.00	10,240.00
71211	- Intl Consult Security Charge	0.00	423.30	0.00	423.30
71305	- Local Consult.-Sht Term-Tech	0.00	5,724.33	0.00	5,724.33
71360	- Local Consult-Security	0.00	346.53	0.00	346.53
76135	- Realized Gain	0.00	- 159.17	0.00	- 159.17
<b>Total for Fund 62160</b>		<b>0.00</b>	<b>16,574.99</b>	<b>0.00</b>	<b>16,574.99</b>



**Combined Delivery Report by Activity**

<b>Project Id : 00090256</b>	<b>Projet Adaptation aux CC</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>	
<b>Output # : 00096109</b>	<b>Adaptation changement climatiq</b>	<b>Impl. Partner :</b>	<b>01916 NATIONAL EXECUTION</b>	
		<b>Location :</b>	<b>Madagascar</b>	
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
				<b>Total Exp</b>

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>21,163.29</b>	<b>0.00</b>	<b>21,163.29</b>
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**Activity : ACTIVITY3 (Stratégie d'adaptation)**

**Fund : 04000 (Core Programme, UNU Centre)**

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	592.75	0.00	592.75
71625 - Daily Subsist Allow-Mtg Partic	0.00	359.32	0.00	359.32
72425 - Mobile Telephone Charges	0.00	1,370.85	0.00	1,370.85
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	10,546.72	0.00	10,546.72
75706 - Learning - ticket costs	0.00	1,013.49	0.00	1,013.49
75707 - Learning – subsistence allowan	0.00	515.00	0.00	515.00
75710 - Participation of counterparts	0.00	108.69	0.00	108.69
75711 - TrnWrkshp&Conf - Stipends	0.00	6,176.76	0.00	6,176.76
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>20,683.58</b>	<b>0.00</b>	<b>20,683.58</b>
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**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

71205 - Intl Consultants-Sht Term-Tech	0.00	11,763.00	0.00	11,763.00
71405 - Service Contracts-Individuals	0.00	40,415.59	0.00	40,415.59
71410 - MAIP Premium SC	0.00	20.31	0.00	20.31
71415 - Contribution to Security SC	0.00	345.28	0.00	345.28
71605 - Travel Tickets-International	0.00	1,200.00	0.00	1,200.00
71635 - Travel - Other	0.00	470.00	0.00	470.00
72105 - Svc Co-Construction & Engineer	0.00	430,984.00	0.00	430,984.00
72205 - Office Machinery	0.00	6,957.61	0.00	6,957.61
72220 - Furniture	0.00	2,606.34	0.00	2,606.34
72402 - Building Maintenance	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	65.08	0.00	65.08
72805 - Acquis of Computer Hardware	0.00	921.23	0.00	921.23
72815 - Inform Technology Supplies	0.00	1,781.30	0.00	1,781.30
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	24.20	0.00	24.20
74525 - Sundry	0.00	10,891.55	0.00	10,891.55
74705 - Port Operation	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	20.83	0.00	20.83
76135 - Realized Gain	0.00	- 16.91	0.00	- 16.91

<b>Total for Fund 62160</b>	<b>0.00</b>	<b>508,449.41</b>	<b>0.00</b>	<b>508,449.41</b>
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<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>529,132.99</b>	<b>0.00</b>	<b>529,132.99</b>
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**Activity : ACTIVITY4 (Resultats du projet atteints)**



## Combined Delivery Report by Activity

Project Id : 00090256 Projet Adaptation aux CC		Period : Jan-Dec (2017)		
Output # : 00096109 Adaptation changement climatiq		Impl. Partner : 01916 NATIONAL EXECUTION		
		Location : Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	827.99	0.00	827.99
71505 - UN Volunteers-Stipend & Allow	0.00	2,647.71	0.00	2,647.71
71510 - UNV Settling-In-Grant	0.00	3,923.06	0.00	3,923.06
71520 - UNV-Language Allowance	0.00	51.67	0.00	51.67
71535 - UNV-Medical Insurance	0.00	125.71	0.00	125.71
71540 - UNV-Global Charges	0.00	184.96	0.00	184.96
71541 - UNVs-Contribution to security	0.00	92.76	0.00	92.76
71545 - UNV-Home Leave Travel & Allowa	0.00	8.27	0.00	8.27
71550 - UNV-Resettlement Allowance	0.00	206.67	0.00	206.67
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	618.97	0.00	618.97
72311 - Fuel, petroleum and other oils	0.00	2,771.50	0.00	2,771.50
72405 - Acquisition of Communic Equip	0.00	8,859.30	0.00	8,859.30
72410 - Acquisition of Audio Visual Eq	0.00	2,185.14	0.00	2,185.14
72425 - Mobile Telephone Charges	0.00	1,286.42	0.00	1,286.42
72445 - Common Services-Communications	0.00	2,001.45	0.00	2,001.45
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	374.31	0.00	374.31
74210 - Printing and Publications	0.00	31.81	0.00	31.81
74220 - Translation Costs	0.00	1,138.75	0.00	1,138.75
75705 - Learning costs	0.00	812.04	0.00	812.04
76125 - Realized Loss	0.00	12.09	0.00	12.09
76135 - Realized Gain	0.00	-6.69	0.00	-6.69
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>29,953.89</b>	<b>0.00</b>	<b>29,953.89</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	-59.28	0.00	-59.28
71360 - Local Consult-Security	0.00	59.28	0.00	59.28
71405 - Service Contracts-Individuals	0.00	31,732.66	0.00	31,732.66
71410 - MAIP Premium SC	0.00	315.17	0.00	315.17
71415 - Contribution to Security SC	0.00	1,398.44	0.00	1,398.44
71605 - Travel Tickets-International	0.00	5,090.39	0.00	5,090.39
71615 - Daily Subsistence Allow-Intl	0.00	895.00	0.00	895.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	577.62	0.00	577.62
72425 - Mobile Telephone Charges	0.00	87.74	0.00	87.74
72505 - Stationery & other Office Supp	0.00	1,539.33	0.00	1,539.33
72815 - Inform Technology Supplies	0.00	26.57	0.00	26.57
73310 - Maint & Licencing of Software	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	58,169.14	0.00	58,169.14
76125 - Realized Loss	0.00	173.30	0.00	173.30
76135 - Realized Gain	0.00	-42.64	0.00	-42.64
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>99,962.72</b>	<b>0.00</b>	<b>99,962.72</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>129,916.61</b>	<b>0.00</b>	<b>129,916.61</b>



**Combined Delivery Report by Activity**

<b>Project Id :</b> 00090256 <b>Projet Adaptation aux CC</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>	
<b>Output # :</b> 00096109 <b>Adaptation changement climatiq</b>	<b>Impl. Partner :</b>	<b>01916 NATIONAL EXECUTION</b>	
	<b>Location :</b>	<b>Madagascar</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Activity :** ACTIVITY5 (Assurance qualité du projet)

**Fund :** 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	6,764.83	0.00	6,764.83
63520 - Personal Security Measures	0.00	2,060.10	0.00	2,060.10
64397 - Services to projects -CO staff	0.00	20,507.54	0.00	20,507.54
71305 - Local Consult.-Sht Term-Tech	0.00	4,611.72	0.00	4,611.72
71605 - Travel Tickets-International	0.00	1,243.90	0.00	1,243.90
71615 - Daily Subsistence Allow-Intl	0.00	1,750.00	0.00	1,750.00
71620 - Daily Subsistence Allow-Local	0.00	1,097.56	0.00	1,097.56
71635 - Travel - Other	0.00	81.21	0.00	81.21
72370 - Security related goods and mat	0.00	1,405.26	0.00	1,405.26
72425 - Mobile Telephone Charges	0.00	24.93	0.00	24.93
72430 - Postage and Pouch	0.00	7.55	0.00	7.55
73125 - Common Services-Premises	0.00	291.66	0.00	291.66
74210 - Printing and Publications	0.00	763.05	0.00	763.05
74525 - Sundry	0.00	2.41	0.00	2.41
76125 - Realized Loss	0.00	105.48	0.00	105.48
76135 - Realized Gain	0.00	- 184.29	0.00	- 184.29
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>40,532.91</b>	<b>0.00</b>	<b>40,532.91</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>40,532.91</b>	<b>0.00</b>	<b>40,532.91</b>
<b>Total for Output : 00096109</b>	<b>0.00</b>	<b>884,705.19</b>	<b>0.00</b>	<b>884,705.19</b>

<b>Project Total :</b>	<b>0.00</b>	<b>884,705.19</b>	<b>0.00</b>	<b>884,705.19</b>
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Ilivohary RAJAONANJATO  
Directeur national



Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

*Marie Diron*  
Marie DIRON  
Représentant résident adjoint (P)

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DP

UN Development Programme  
Report ID: unglcdrb

**Combined Delivery Report by Activity**

Page 6 of 7  
Run Time: 07-02-2018 08:02:04

**Selection Criteria :**

Business Unit : MDG10  
Period : Jan-Dec (2017)  
Selected Project Id : 00090256  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

34810 - Madagascar - Finance	0.00	884,468.08	0.00	884,468.08
34811 - Madagascar - Human Resources	0.00	237.11	0.00	237.11



Funds Utilization

Selection Criteria :

Business Unit : MDG10  
Period : Jan-Dec (2017)  
Selected Project Id : 00090256  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00090256 Projet Adaptation aux CC

Period : As Of Dec31,2017

Output #	00096109	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			53,418.77
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			51,404.55