



## Annual Work Plan

**Maldives - Male**

**Project:** 00143961

**Report Date:** 17/5/2022

**Project Title:** CHINA-UNDP Triangular Cooperation Response to COVID-19

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131870 CHINA-UNDP Triangular Cooperat	Capacity Building	1/5/2022	31/12/2023	UNDP	30000	CPR	75700	Training, Workshops and Confer	15,000.00
	Communication&Advocacy	1/5/2022	31/12/2023	UNDP	30000	CPR	74200	Audio Visual&Print Prod Costs	1,108.00
	Operational Support	1/5/2022	31/12/2023	UNDP	30000	CPR	74100	Professional Services	7,000.00
	Procurement of medical equ	1/5/2022	31/12/2023	UNDP	30000	CPR	72300	Materials & Goods	457,892.00
	Procurement of PPE	1/5/2022	31/12/2023	UNDP	30000	CPR	72300	Materials & Goods	4,000.00
	Project management and co	1/5/2022	31/12/2023	UNDP	30000	CPR	71400	Contractual Services - Individ	15,000.00
				UNDP	30000	CPR	75100	Facilities & Administration	25,000.00
<b>TOTAL</b>									<b>525,000.00</b>
<b>GRAND TOTAL</b>									<b>525,000.00</b>