



Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2006)
Selected Award Id: 00013556
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period :	Jan-Dec (2006)
Project # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30071 (Programme Cost Sharing GOV1)					
76125 - Realized Loss	0.00	10.49	0.00	0.00	10.49
76135 - Realized Gain	0.00	- 15.97	0.00	0.00	- 15.97
Total for Fund 30071	0.00	- 5.48	0.00	0.00	- 5.48
Total for Activity	0.00	- 5.48	0.00	0.00	- 5.48
Activity : ACTIVITY 6 (6 CARTERA PROYECTOS)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71610 - Travel Tickets-Local	0.00	1,552.51	0.00	0.00	1,552.51
74220 - Translation Costs	0.00	3,741.81	0.00	0.00	3,741.81
75105 - Facilities & Admin - Implement	0.00	332.49	0.00	0.00	332.49
Total for Fund 30071	0.00	5,626.81	0.00	0.00	5,626.81
Total for Activity ACTIVITY 6	0.00	5,626.81	0.00	0.00	5,626.81
Activity : ACTIVITY1 (1 GESTION DEL PROYECTO)					
Fund : 30071 (Programme Cost Sharing GOV1)					
71405 - Service Contracts-Individuals	0.00	117,240.70	0.00	0.00	117,240.70
71605 - Travel Tickets-International	0.00	10,769.90	0.00	0.00	10,769.90
71610 - Travel Tickets-Local	0.00	8,835.92	0.00	0.00	8,835.92
72805 - Acquis of Computer Hardware	0.00	462.10	0.00	0.00	462.10
74110 - Audit Fees	0.00	539.25	0.00	0.00	539.25
74210 - Printing and Publications	0.00	2,428.57	0.00	0.00	2,428.57
74525 - Sundry	0.00	1,632.36	0.00	0.00	1,632.36
75105 - Facilities & Admin - Implement	0.00	8,911.86	0.00	0.00	8,911.86
Total for Fund 30071	0.00	150,820.66	0.00	0.00	150,820.66
Total for Activity ACTIVITY1	0.00	150,820.66	0.00	0.00	150,820.66
Activity : ACTIVITY4 (4 MANEJO SUSTENTABLE SUELOS)					
Fund : 30071 (Programme Cost Sharing GOV1)					
74525 - Sundry	0.00	364.47	0.00	0.00	364.47
75105 - Facilities & Admin - Implement	0.00	22.89	0.00	0.00	22.89
Total for Fund 30071	0.00	387.36	0.00	0.00	387.36
Total for Activity ACTIVITY4	0.00	387.36	0.00	0.00	387.36

