



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00013556
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00013556 PREPARACION PROYECTOS PARA GEF	Period :	Jan-Dec (2013)
Output # : 00013556 PREPARACION PROYECTOS PARA GEF	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51405 (Mexico - Energy & Environmnt)

Fund : 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	1,290.17	0.00	1,290.17
71405 - Service Contracts-Individuals	0.00	106,475.56	0.00	106,475.56
71410 - MAIP Premium SC	0.00	84.53	0.00	84.53
71415 - Contribution to Security SC	0.00	27.00	0.00	27.00
71610 - Travel Tickets-Local	0.00	477.54	0.00	477.54
71620 - Daily Subsistence Allow-Local	0.00	1,042.71	0.00	1,042.71
71635 - Travel - Other	0.00	32.75	0.00	32.75
72425 - Mobile Telephone Charges	0.00	764.95	0.00	764.95
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	149.85	0.00	149.85
74110 - Audit Fees	0.00	154.11	0.00	154.11
74525 - Sundry	0.00	199.00	0.00	199.00
75105 - Facilities & Admin - Implement	0.00	7,074.09	0.00	7,074.09
75705 - Learning costs	0.00	1,946.61	0.00	1,946.61
Total for Fund 30071	0.00	119,718.87	0.00	119,718.87
Total for Dept : 51405	0.00	119,718.87	0.00	119,718.87
Total for Output : 00013556	0.00	119,718.87	0.00	119,718.87

Project Total :	0.00	119,718.87	0.00	119,718.87
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Signed By : JOSE ANTONIO NORENO MENDOZA Date : 28 Nov 2014

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51405 - Mexico - Energy & Envirnmnt	0.00	119,718.87	0.00	119,718.87
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00013556
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00013556 PREPARACION PROYECTOS PARA GEF

Period : As at Dec 31, 2013

Output #	00013556	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00