



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 07-10-2013 17:10:17

Selection Criteria :

Business Unit : MEX10
Period : April-June (2013)
Selected Project Id : 00013581,00073786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Atención a Contingencias' and its output 'Manejo de Riesgos de Desastre'.

Dept: 51403 (Mexico - Crisis Prev & Rcvry)

Fund : 30000 (PROGRAMME COST SHARING)

Table showing expenses for Fund 30000: 71405 - Service Contracts-Individuals (0.00, 11,699.49, 0.00, 11,699.49) and 75105 - Facilities & Admin - Implement (0.00, 568.85, 0.00, 568.85).

Total for Fund 30000 0.00 12,268.34 0.00 12,268.34

Fund : 30071 (Programme Cost Sharing GOV1)

Table showing expenses for Fund 30071 with 12 line items including 71405, 71415, 71620, 71625, 72105, 72405, 72415, 72420, 72425, 72505, 74110, and 75105.

Total for Fund 30071 0.00 15,892.88 0.00 15,892.88

Fund : 30072 (Programme cost sharing - GOV2)

Table showing expenses for Fund 30072 with 10 line items including 71205, 71405, 71620, 71625, 72425, 72440, 73410, and 75105.

Total for Fund 30072 0.00 27,789.55 0.00 27,789.55

Fund : 30073 (Programme cost sharing - GOV3)

Table showing expenses for Fund 30073 with 8 line items including 71305, 71405, 71610, 71620, 71625, 71635, and 72105.



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Project Id : 00013581 Atención a Contingencias	Period :	April-June (2013)
Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner :	02034 INVESTIGACION Y EDUC POP AUT
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72415 - Courier Charges	0.00	867.41	0.00	867.41
72420 - Land Telephone Charges	0.00	926.92	0.00	926.92
72425 - Mobile Telephone Charges	0.00	553.89	0.00	553.89
72440 - Connectivity Charges	0.00	1,410.93	0.00	1,410.93
72505 - Stationery & other Office Supp	0.00	585.39	0.00	585.39
73106 - Leased premises alterations	0.00	176.70	0.00	176.70
73120 - Utilities	0.00	1,748.07	0.00	1,748.07
73125 - Common Services-Premises	0.00	320.40	0.00	320.40
73305 - Maint & Licencing of Hardware	0.00	24.21	0.00	24.21
73310 - Maint & Licencing of Software	0.00	631.99	0.00	631.99
73410 - Maint, Oper of Transport Equip	0.00	68.98	0.00	68.98
74110 - Audit Fees	0.00	2,663.35	0.00	2,663.35
74525 - Sundry	0.00	199.00	0.00	199.00
75105 - Facilities & Admin - Implement	0.00	2,268.65	0.00	2,268.65
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30073	0.00	34,677.97	0.00	34,677.97
Fund : 30074 (Programme Cost Sharing - GOV4)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,350.00	0.00	4,350.00
71405 - Service Contracts-Individuals	0.00	3,568.64	0.00	3,568.64
71620 - Daily Subsistence Allow-Local	0.00	243.20	0.00	243.20
71625 - Daily Subsist Allow-Mtg Partic	0.00	19.31	0.00	19.31
72105 - Svc Co-Construction & Engineer	0.00	5,844.63	0.00	5,844.63
72405 - Acquisition of Communic Equip	0.00	47.79	0.00	47.79
72415 - Courier Charges	0.00	20.16	0.00	20.16
72425 - Mobile Telephone Charges	0.00	80.79	0.00	80.79
72440 - Connectivity Charges	0.00	318.28	0.00	318.28
72445 - Common Services-Communications	0.00	1,100.00	0.00	1,100.00
72505 - Stationery & other Office Supp	0.00	145.12	0.00	145.12
73305 - Maint & Licencing of Hardware	0.00	139.76	0.00	139.76
73410 - Maint, Oper of Transport Equip	0.00	1,306.17	0.00	1,306.17
75105 - Facilities & Admin - Implement	0.00	1,202.86	0.00	1,202.86
Total for Fund 30074	0.00	18,386.71	0.00	18,386.71
Total for Dept : 51403	0.00	109,015.45	0.00	109,015.45
Total for Output : 00013581	0.00	109,015.45	0.00	109,015.45

Project Total :	0.00	109,015.45	0.00	109,015.45
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Signed By : Date : 9/10/2014

Signed By : _____ Date : _____



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UN Development Programme
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Selection Criteria :

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Project Id : ALL	Period : April-June (2013)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51403 - Mexico - Crisis Prev & Rcvry	0.00	109,015.45	0.00	109,015.45
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DP UN Development Programme
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Run Time: 07-10-2013 17:10:18

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2013)
Selected Project Id : 00013581,00073786
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00013581 Atención a Contingencias

Period : As at Jun 30, 2013

Output #	00013581	Impl. Partner :02034 INVESTIGACION Y EDUC POP AUT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00