



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00049014
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00049014	DISTRITOS ELECTORALES EN ZONAS	Period :	Jan-Dec (2013)
Output # : 00059515	DISTRITOS ELECTORALES EN ZONAS	Impl. Partner :	03828 TRIBUNAL ELECTORAL PJF
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.TEPJF)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	7,345.96	0.00	7,345.96
71415 - Contribution to Security SC	0.00	40.50	0.00	40.50
71610 - Travel Tickets-Local	0.00	230.36	0.00	230.36
71620 - Daily Subsistence Allow-Local	0.00	519.71	0.00	519.71
71635 - Travel - Other	0.00	87.94	0.00	87.94
72105 - Svc Co-Construction & Engineer	0.00	13,372.55	0.00	13,372.55
72145 - Svc Co-Training and Educ Serv	0.00	10,580.00	0.00	10,580.00
72415 - Courier Charges	0.00	38.84	0.00	38.84
73105 - Rent	0.00	1,708.86	0.00	1,708.86
74525 - Sundry	0.00	53.96	0.00	53.96
75105 - Facilities & Admin - Implement	0.00	2,378.51	0.00	2,378.51
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 30071 0.00 36,357.18 0.00 36,357.18

Total for Activity ACTIVIDAD1 0.00 36,357.18 0.00 36,357.18

Activity : ACTIVIDAD3 (3.AECI)

Fund : 30071 (Programme Cost Sharing GOV1)

71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 0.00 0.00 0.00

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71620 - Daily Subsistence Allow-Local	0.00	142.78	0.00	142.78
---------------------------------------	------	--------	------	--------

Total for Fund 52600 0.00 142.78 0.00 142.78


Total for Activity ACTIVIDAD3 0.00 142.78 0.00 142.78

Total for Output : 00059515 0.00 36,499.96 0.00 36,499.96



Project Id : 00049014	DISTRITOS ELECTORALES EN ZONAS	Period :	Jan-Dec (2013)	
Output # : 00059515	DISTRITOS ELECTORALES EN ZONAS	Impl. Partner :	03828 TRIBUNAL ELECTORAL PJF	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	36,499.96	0.00	36,499.96
-----------------	------	-----------	------	-----------

Signed By :  _____ Date : 06.06.2014 _____

Signed By : _____ Date : _____



UN
DIP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 05-06-2014 20:06:14

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00049014
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51404 - Mexico - Dem. Governance	0.00	36,499.96	0.00	36,499.96
----------------------------------	------	-----------	------	-----------



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00049014
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria