

Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2009)
Selected Award Id: 00049136
Selected Activity Code: ALL
Selected Fund Code: 62000



Award Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2009)
Project # : 00059701 Environmentally Sound Manage	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Disb	UNDP Disb
	UN Agencies	Encumbrance
		Total Exp

Activity : ACTIVIDAD1(1. Capacidad fortalecida de lo)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	29,886.69	0.00	0.00	29,886.69
71310 - Local Consult.-Short Term-Supp	0.00	277.58	0.00	0.00	277.58
71610 - Travel Tickets-Local	0.00	24.60	0.00	0.00	24.60
71115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	30,188.87	0.00	0.00	30,188.87

Total for Activity ACTIVIDAD1 0.00 30,188.87 0.00 0.00 30,188.87

Activity : ACTIVIDAD3(3. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	27,024.16	0.00	0.00	27,024.16
71610 - Travel Tickets-Local	0.00	14,982.23	0.00	0.00	14,982.23
71620 - Daily Subsistence Allow-Local	0.00	5,170.69	0.00	0.00	5,170.69
71635 - Travel - Other	0.00	- 254.40	0.00	0.00	- 254.40
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	15,440.28	0.00	0.00	15,440.28
72399 - Other Materials and Goods	0.00	30,887.97	0.00	0.00	30,887.97
72815 - Inform Technology Supplies	0.00	2,030.62	0.00	0.00	2,030.62
74210 - Printing and Publications	0.00	50.26	0.00	0.00	50.26
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 44.69	0.00	0.00	- 44.69
Total for Fund 62000	0.00	95,287.12	0.00	0.00	95,287.12

Total for Activity ACTIVIDAD3 0.00 95,287.12 0.00 0.00 95,287.12

Activity : ACTIVIDAD4(4. Creación de conciencia y co)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	17,412.02	0.00	0.00	17,412.02
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	252.62	0.00	0.00	252.62
72815 - Inform Technology Supplies	0.00	220.98	0.00	0.00	220.98
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	17,885.62	0.00	0.00	17,885.62

Total for Activity ACTIVIDAD4 0.00 17,885.62 0.00 0.00 17,885.62

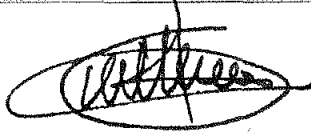
Activity : ACTIVIDAD5(5. Gestión del proyecto)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	74,484.15	0.00	0.00	74,484.15
72810 - Acquis of Computer Software	0.00	2,432.85	0.00	0.00	2,432.85
72815 - Inform Technology Supplies	0.00	4,614.73	0.00	0.00	4,614.73
74525 - Sundry	0.00	778.90	0.00	0.00	778.90
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01

Combined Delivery Report by Activity With Encumbrance

Award Id : 00049136 PIMS3692 Environmentally Sound		Period : Jan-Dec (2009)			
Project # : 00059701 Environmentally Sound Manageme		Impl. Partner : 02056 Secretaria de Medio Ambiente			
		Location : Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	0.00	82,310.64	0.00	0.00	82,310.64
Total for Activity ACTIVIDAD5	0.00	82,310.64	0.00	0.00	82,310.64
Total for Project : 00059701	0.00	225,672.25	0.00	0.00	225,672.25
Total	0.00	225,672.25	0.00	0.00	225,672.25



C.P.C. JOSE LUIS DURAN GONZALEZ
SOCIO

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