



*ACUSE*

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00059701

Project id : 00049136 PIMS3692 Environmentally Sound	Period : Jan-Dec (2012)
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner : 02058 Secretaria de Medio Ambiente
	Location : Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD1 (1. Capacidad fortalecida de lo)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	2,450.00	0.00	2,450.00
71620 - Daily Subsistence Allow-Local	0.00	129.81	0.00	129.81
71635 - Travel - Other	0.00	77.82	0.00	77.82
72105 - Svc Co-Construction & Engineer	0.00	55,370.78	0.00	55,370.78
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	6,734.62	0.00	6,734.62
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	11,146.55	0.00	11,146.55
72705 - Hospitality-Special Events	0.00	1,457.06	0.00	1,457.06
72715 - Hospitality Catering	0.00	155.99	0.00	155.99
72815 - Inform Technology Supplies	0.00	33.81	0.00	33.81
74205 - Audio Visual Productions	0.00	4,895.82	0.00	4,895.82
74525 - Sundry	0.00	5,751.60	0.00	5,751.60
75705 - Learning costs	0.00	5,711.19	0.00	5,711.19
76125 - Realized Loss	0.00	0.27	0.00	0.27

Total for Fund 62000 0.00 93,915.32 0.00 93,915.32

Total for Activity ACTIVIDAD1 0.00 93,915.32 0.00 93,915.32

Activity : ACTIVIDAD2 (2. Establecimiento de instalac)

Fund : 62000 (GEF Voluntary Contribution )

71610 - Travel Tickets-Local	0.00	1,266.78	0.00	1,266.78
72105 - Svc Co-Construction & Engineer	0.00	32,844.55	0.00	32,844.55
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00

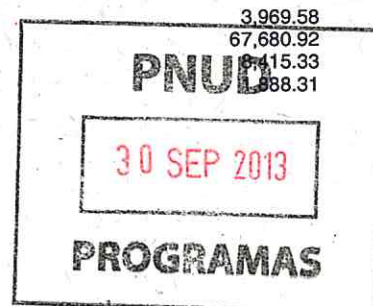
Total for Fund 62000 0.00 34,111.33 0.00 34,111.33

Total for Activity ACTIVIDAD2 0.00 34,111.33 0.00 34,111.33

Activity : ACTIVIDAD3 (3. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	3,969.58	0.00	3,969.58
71405 - Service Contracts-Individuals	0.00	67,680.92	0.00	67,680.92
71610 - Travel Tickets-Local	0.00	8,415.33	0.00	8,415.33
71620 - Daily Subsistence Allow-Local	0.00	1,888.31	0.00	1,888.31





Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2012)
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	1,203.97	0.00	1,203.97
72105 - Svc Co-Construction & Engineer	0.00	239,013.87	0.00	239,013.87
72125 - Svc Co-Studies & Research Serv	0.00	0.10	0.00	0.10
72311 - Fuel, petroleum and other oils	0.00	54.46	0.00	54.46
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	196.22	0.00	196.22
72410 - Acquisition of Audio Visual Eq	0.00	-72.31	0.00	-72.31
72415 - Courier Charges	0.00	2,936.10	0.00	2,936.10
72420 - Land Telephone Charges	0.00	5,544.70	0.00	5,544.70
72505 - Stationery & other Office Supp	0.00	2,559.68	0.00	2,559.68
72510 - Publications	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	120.93	0.00	120.93
74210 - Printing and Publications	0.00	2,779.48	0.00	2,779.48
74525 - Sundry	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	41.19	0.00	41.19
75705 - Learning costs	0.00	3,651.87	0.00	3,651.87
76125 - Realized Loss	0.00	477.12	0.00	477.12
76135 - Realized Gain	0.00	-11.94	0.00	-11.94
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>340,449.58</b>	<b>0.00</b>	<b>340,449.58</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>340,449.58</b>	<b>0.00</b>	<b>340,449.58</b>
<b>Activity : ACTIVIDAD4 (4. Creación de conciencia y co)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71610 - Travel Tickets-Local	0.00	1,396.35	0.00	1,396.35
72105 - Svc Co-Construction & Engineer	0.00	3,409.96	0.00	3,409.96
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4,806.31</b>	<b>0.00</b>	<b>4,806.31</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>4,806.31</b>	<b>0.00</b>	<b>4,806.31</b>
<b>Activity : ACTIVIDAD5 (5. Gestión del proyecto)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	1,013.84	0.00	1,013.84
71405 - Service Contracts-Individuals	0.00	90,710.22	0.00	90,710.22
72135 - Svc Co-Communications Service	0.00	1,163.39	0.00	1,163.39
72810 - Acquis of Computer Software	0.00	175.18	0.00	175.18
74110 - Audit Fees	0.00	798.56	0.00	798.56
74505 - Insurance	0.00	124.11	0.00	124.11
74525 - Sundry	0.00	1,325.00	0.00	1,325.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>95,310.30</b>	<b>0.00</b>	<b>95,310.30</b>



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 13-05-2013 18:05:16

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2012)
Output # : 00059701 Environmentally Sound Managemen	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVIDAD5	0.00	95,310.30	0.00	95,310.30
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Total for Output : 00059701	0.00	568,592.84	0.00	568,592.84
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Project Total :	0.00	568,592.84	0.00	568,592.84
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Funds Utilization

**Selection Criteria :**

**Business Unit :** MEX10  
**Period :** Jan-Dec (2012)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00059701

No Data found for the Selection Criteria



Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012

**Selection Criteria :**

Business Unit : MEX10  
Selected Project(s): ALL  
Selected Fund Code : ALL  
Selected Output(s): 00059701

Project Id : ALL  
Output # : ALL  
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria