



Selection Criteria :

Business Unit : MEX10
Period : April-June (2015)
Selected Project Id : 00049136
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00059701

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	April-June (2015)
Output # : 00059701 Environmentally Sound Manageme	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD3 (3. Demostración de un sistema)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,918.00	0.00	5,918.00
71305 - Local Consult.-Sht Term-Tech	0.00	17,146.85	0.00	17,146.85
71405 - Service Contracts-Individuals	0.00	34,090.23	0.00	34,090.23
71410 - MAIP Premium SC	0.00	131.56	0.00	131.56
71415 - Contribution to Security SC	0.00	1,480.09	0.00	1,480.09
71610 - Travel Tickets-Local	0.00	2,115.57	0.00	2,115.57
71615 - Daily Subsistence Allow-Intl	0.00	2,055.00	0.00	2,055.00
71620 - Daily Subsistence Allow-Local	0.00	446.20	0.00	446.20
71635 - Travel - Other	0.00	239.21	0.00	239.21
72105 - Svc Co-Construction & Engineer	0.00	124,492.83	0.00	124,492.83
72415 - Courier Charges	0.00	227.14	0.00	227.14
72420 - Land Telephone Charges	0.00	1,117.46	0.00	1,117.46
72505 - Stationery & other Office Supp	0.00	893.93	0.00	893.93
72810 - Acquis of Computer Software	0.00	16,144.91	0.00	16,144.91
74110 - Audit Fees	0.00	781.21	0.00	781.21
76135 - Realized Gain	0.00	-36.88	0.00	-36.88

Total for Fund 62000 0.00 207,243.31 0.00 207,243.31

Total for Activity ACTIVIDAD3 0.00 207,243.31 0.00 207,243.31

Activity : ACTIVIDAD5 (5. Gestión del proyecto)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	6,015.28	0.00	6,015.28
71410 - MAIP Premium SC	0.00	21.95	0.00	21.95
71415 - Contribution to Security SC	0.00	246.89	0.00	246.89
71605 - Travel Tickets-International	0.00	1,205.98	0.00	1,205.98
71620 - Daily Subsistence Allow-Local	0.00	195.67	0.00	195.67
71635 - Travel - Other	0.00	74.10	0.00	74.10
72505 - Stationery & other Office Supp	0.00	91.46	0.00	91.46

Total for Fund 62000 0.00 7,851.33 0.00 7,851.33

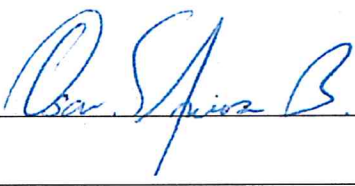
Total for Activity ACTIVIDAD5 0.00 7,851.33 0.00 7,851.33

Total for Output : 00059701 0.00 215,094.64 0.00 215,094.64



Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	April-June (2015)		
Output # : 00059701 Environmentally Sound Managemem	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	215,094.64	0.00	215,094.64
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Signed By :  Date : 28/08/2015

Signed By : _____ Date : _____

ING. OSCAR SEBASTIAN ARAIZA BOLAÑOS
DIRECTOR DE RESTAURACIÓN DE SITIOS CONTAMINADOS
 "Con fundamento en lo dispuesto en el artículo 84 del Reglamento Interior de la Secretaría de Medio Ambiente y Recursos Naturales vigente, en suplencia por ausencia del Director General de Gestión Integral de Materiales y Actividades Riesgosas, previa designación, firma Director de restauración de Sitios Contaminados".



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : April-June (2015)
 Selected Project Id : 00049136
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00059701

Project/Award: 00049136 PIMS3692 Environmentally Sound Period : As Of Jun30,2015

Output #	00059701	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,928.07