



Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: MEX10  
Period: Jan-Dec (2010)  
Selected Award Id: 00050130  
Selected Activity Code: ALL  
Selected Fund Code: 30071

Award Id : 00050130 Conservación de la BD para el	Period :	Jan-Dec (2010)
Project # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 30071 (Programme cost sharing - GOV1)

76120 - Unrealized Loss	0.00	4,933.21	0.00	0.00	4,933.21
76130 - Unrealized Gain	0.00	-3,579.59	0.00	0.00	-3,579.59

Total for Fund 30071 0.00 1,353.62 0.00 0.00 1,353.62

Total for Activity 0.00 1,353.62 0.00 0.00 1,353.62

Activity : ACTIVIDA10(10. Org y part comunitaria AP)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	89,603.50	0.00	0.00	89,603.50
71610 - Travel Tickets-Local	0.00	15,596.50	0.00	0.00	15,596.50
71620 - Daily Subsistence Allow-Local	0.00	13,516.41	0.00	0.00	13,516.41
71635 - Travel - Other	0.00	8,533.56	0.00	0.00	8,533.56
72210 - Machinery and Equipment	0.00	41,691.43	0.00	0.00	41,691.43
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	11,816.55	0.00	0.00	11,816.55
76125 - Realized Loss	0.00	8.47	0.00	0.00	8.47
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 180,766.42 0.00 0.00 180,766.42

Total for Activity ACTIVIDA10 0.00 180,766.42 0.00 0.00 180,766.42

Activity : ACTIVIDAD11. Sist. diagnostico continuo)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	3,603.95	0.00	0.00	3,603.95
71620 - Daily Subsistence Allow-Local	0.00	83.98	0.00	0.00	83.98
71635 - Travel - Other	0.00	463.32	0.00	0.00	463.32
75105 - Facilities & Admin - Implement	0.00	290.58	0.00	0.00	290.58

Total for Fund 30071 0.00 4,441.83 0.00 0.00 4,441.83

Total for Activity ACTIVIDAD11 0.00 4,441.83 0.00 0.00 4,441.83

Activity : ACTIVIDAD12. Sist. Ind PROCODERS y PET)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	86,293.26	0.00	0.00	86,293.26
71610 - Travel Tickets-Local	0.00	3,561.20	0.00	0.00	3,561.20
71615 - Daily Subsistence Allow-Intl	0.00	-18.71	0.00	0.00	-18.71
71620 - Daily Subsistence Allow-Local	0.00	1,269.59	0.00	0.00	1,269.59
71635 - Travel - Other	0.00	13,909.96	0.00	0.00	13,909.96
72115 - Svc Co-Natural Resources & Env	0.00	12,279.10	0.00	0.00	12,279.10



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	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72399 - Other Materials and Goods	0.00	6,664.09	0.00	0.00	6,664.09
75105 - Facilities & Admin - Implement	0.00	8,656.49	0.00	0.00	8,656.49
76125 - Realized Loss	0.00	5.08	0.00	0.00	5.08
76135 - Realized Gain	0.00	-1.52	0.00	0.00	-1.52
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>132,618.54</b>	<b>0.00</b>	<b>0.00</b>	<b>132,618.54</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>132,618.54</b>	<b>0.00</b>	<b>0.00</b>	<b>132,618.54</b>
<b>Activity : ACTIVIDAD3. Inst. Cultura Conservacio)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	35,706.64	0.00	0.00	0.00	35,706.64
71310 - Local Consult.-Short Term-Supp	56,050.86	0.00	0.00	0.00	56,050.86
71405 - Service Contracts-Individuals	0.00	102,096.03	0.00	0.00	102,096.03
71610 - Travel Tickets-Local	0.00	5,387.17	0.00	0.00	5,387.17
71620 - Daily Subsistence Allow-Local	0.00	3,566.58	0.00	0.00	3,566.58
71635 - Travel - Other	1,664.44	0.00	0.00	0.00	1,664.44
74205 - Audio Visual Productions	6,888.00	0.00	0.00	0.00	6,888.00
74210 - Printing and Publications	9,704.72	10,114.10	0.00	0.00	19,818.82
74215 - Promotional Materials and Dist	18,159.98	0.00	0.00	0.00	18,159.98
74525 - Sundry	2,161.69	352.11	0.00	0.00	2,513.80
75105 - Facilities & Admin - Implement	0.00	17,629.66	0.00	0.00	17,629.66
76125 - Realized Loss	0.00	10.15	0.00	0.00	10.15
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>130,336.33</b>	<b>139,155.80</b>	<b>0.00</b>	<b>0.00</b>	<b>269,492.13</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>130,336.33</b>	<b>139,155.80</b>	<b>0.00</b>	<b>0.00</b>	<b>269,492.13</b>
<b>Activity : ACTIVIDAD4. Prev y err. espec. invasoras)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	27,503.72	0.00	0.00	27,503.72
71405 - Service Contracts-Individuals	0.00	18,769.90	0.00	0.00	18,769.90
71610 - Travel Tickets-Local	0.00	2,942.86	0.00	0.00	2,942.86
71620 - Daily Subsistence Allow-Local	0.00	1,733.99	0.00	0.00	1,733.99
71635 - Travel - Other	0.00	3,809.52	0.00	0.00	3,809.52
75105 - Facilities & Admin - Implement	0.00	3,833.20	0.00	0.00	3,833.20
76125 - Realized Loss	0.00	1.69	0.00	0.00	1.69
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>58,594.88</b>	<b>0.00</b>	<b>0.00</b>	<b>58,594.88</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>58,594.88</b>	<b>0.00</b>	<b>0.00</b>	<b>58,594.88</b>
<b>Activity : ACTIVIDAD5. Concertación OSC en AP)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	3,542.98	0.00	0.00	3,542.98
71405 - Service Contracts-Individuals	0.00	42,224.31	0.00	0.00	42,224.31
71610 - Travel Tickets-Local	0.00	1,783.31	0.00	0.00	1,783.31
71620 - Daily Subsistence Allow-Local	0.00	992.09	0.00	0.00	992.09
71635 - Travel - Other	0.00	14,844.46	0.00	0.00	14,844.46
75105 - Facilities & Admin - Implement	0.00	4,437.10	0.00	0.00	4,437.10



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	Location :	Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
76125 - Realized Loss	0.00	3.38	0.00	0.00	3.38
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>67,827.63</b>	<b>0.00</b>	<b>0.00</b>	<b>67,827.63</b>
<b>Total for Activity ACTIVIDAD5</b>	<b>0.00</b>	<b>67,827.63</b>	<b>0.00</b>	<b>0.00</b>	<b>67,827.63</b>
<b>Activity : ACTIVIDAD6. Seg. Ars designación Int.)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71405 - Service Contracts-Individuals	0.00	55,632.94	0.00	0.00	55,632.94
72140 - Svc Co-Information Technology	0.00	3,937.01	0.00	0.00	3,937.01
72805 - Acquis of Computer Hardware	0.00	25,665.68	0.00	0.00	25,665.68
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	5,966.50	0.00	0.00	5,966.50
76125 - Realized Loss	0.00	5.08	0.00	0.00	5.08
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>91,207.21</b>	<b>0.00</b>	<b>0.00</b>	<b>91,207.21</b>
<b>Total for Activity ACTIVIDAD6</b>	<b>0.00</b>	<b>91,207.21</b>	<b>0.00</b>	<b>0.00</b>	<b>91,207.21</b>
<b>Activity : ACTIVIDAD7. Prgm. Excelencia Operativa)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,294.85	0.00	0.00	1,294.85
71405 - Service Contracts-Individuals	0.00	123,505.54	0.00	0.00	123,505.54
71610 - Travel Tickets-Local	0.00	8,406.52	0.00	0.00	8,406.52
71620 - Daily Subsistence Allow-Local	0.00	4,926.83	0.00	0.00	4,926.83
71635 - Travel - Other	0.00	3,986.65	0.00	0.00	3,986.65
72115 - Svc Co-Natural Resources & Env	0.00	1,193.32	0.00	0.00	1,193.32
72145 - Svc Co-Training and Educ Serv	0.00	306.37	0.00	0.00	306.37
72410 - Acquisition of Audio Visual Eq	0.00	63,171.02	0.00	0.00	63,171.02
72805 - Acquis of Computer Hardware	0.00	-5,217.24	0.00	0.00	-5,217.24
74210 - Printing and Publications	0.00	835.00	0.00	0.00	835.00
75105 - Facilities & Admin - Implement	0.00	14,152.25	0.00	0.00	14,152.25
76125 - Realized Loss	0.00	13.02	0.00	0.00	13.02
76135 - Realized Gain	0.00	-2.45	0.00	0.00	-2.45
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>216,571.68</b>	<b>0.00</b>	<b>0.00</b>	<b>216,571.68</b>
<b>Total for Activity ACTIVIDAD7</b>	<b>0.00</b>	<b>216,571.68</b>	<b>0.00</b>	<b>0.00</b>	<b>216,571.68</b>
<b>Activity : ACTIVIDAD8. Marco para sinergias inst.)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71405 - Service Contracts-Individuals	0.00	21,244.80	0.00	0.00	21,244.80
71610 - Travel Tickets-Local	0.00	437.43	0.00	0.00	437.43
75105 - Facilities & Admin - Implement	0.00	1,517.76	0.00	0.00	1,517.76
76125 - Realized Loss	0.00	3.38	0.00	0.00	3.38
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>23,203.37</b>	<b>0.00</b>	<b>0.00</b>	<b>23,203.37</b>
<b>Total for Activity ACTIVIDAD8</b>	<b>0.00</b>	<b>23,203.37</b>	<b>0.00</b>	<b>0.00</b>	<b>23,203.37</b>



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	Location :	Mexico

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVIDAD99. Cons. capacids tec. y adm.)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	2,680,442.73	0.00	0.00	2,680,442.73
71605 - Travel Tickets-International	0.00	1,299.60	0.00	0.00	1,299.60
71610 - Travel Tickets-Local	0.00	89,776.28	0.00	0.00	89,776.28
71620 - Daily Subsistence Allow-Local	0.00	126,646.43	0.00	0.00	126,646.43
71635 - Travel - Other	0.00	1,985.47	0.00	0.00	1,985.47
72220 - Furniture	0.00	2,213.87	0.00	0.00	2,213.87
72410 - Acquisition of Audio Visual Eq	0.00	15,725.69	0.00	0.00	15,725.69
72505 - Stationery & other Office Supp	0.00	1,250.20	0.00	0.00	1,250.20
74110 - Audit Fees	0.00	2,161.00	0.00	0.00	2,161.00
74210 - Printing and Publications	0.00	3,032.93	0.00	0.00	3,032.93
74525 - Sundry	0.00	699.00	0.00	0.00	699.00
75105 - Facilities & Admin - Implement	0.00	204,766.32	0.00	0.00	204,766.32
76125 - Realized Loss	0.00	1,080.47	0.00	0.00	1,080.47
76135 - Realized Gain	0.00	-8.45	0.00	0.00	-8.45

Total for Fund 30071 0.00 3,131,071.54 0.00 0.00 3,131,071.54

Total for Activity ACTIVIDAD9 0.00 3,131,071.54 0.00 0.00 3,131,071.54

Total for Project : 00061777 130,336.33 4,046,812.51 0.00 0.00 4,177,148.84

Award Total :	130,336.33	4,046,812.51	0.00	0.00	4,177,148.84
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*P.A.*  
Magdy Martínez Solimán  
Rep. Res.

*J. Durán*  
C.P.C. José Luis Durán González  
Socio



Coordinador del Proyecto

*[Signature]*  
Ing. René Macías Romo

23 de Marzo de 2011.

Signed By :

Date :