



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : April-July (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project Id : 00050130 Conservación de la BD para el	Period :	April-July (2013)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDA10 (10. Org y part comunitaria AP)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	14,458.60	0.00	14,458.60
71635 - Travel - Other	0.00	1,404.36	0.00	1,404.36
75705 - Learning costs	0.00	1,361.50	0.00	1,361.50
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 17,224.46 0.00 17,224.46

Total for Activity ACTIVIDA10 0.00 17,224.46 0.00 17,224.46

Activity : ACTIVIDAD2 (2. Sist. Ind PROCODERS y PET)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	25,017.85	0.00	25,017.85
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 25,017.85 0.00 25,017.85

Total for Activity ACTIVIDAD2 0.00 25,017.85 0.00 25,017.85

Activity : ACTIVIDAD3 (3. Inst. Cultura Conservacio)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	49,616.59	0.00	49,616.59
76125 - Realized Loss	0.00	0.00	0.00	0.00

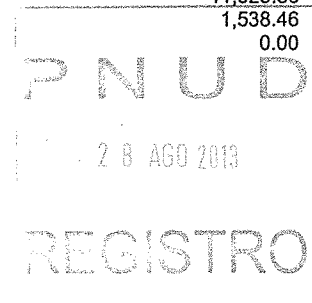
Total for Fund 30071 0.00 49,616.59 0.00 49,616.59

Total for Activity ACTIVIDAD3 0.00 49,616.59 0.00 49,616.59

Activity : ACTIVIDAD4 (4. Prev y err. espec. invasoras)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	11,929.36	0.00	11,929.36
72399 - Other Materials and Goods	0.00	1,538.46	0.00	1,538.46
76125 - Realized Loss	0.00	0.00	0.00	0.00



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Project Id : 00050130 Conservación de la BD para el	Period :	April-July (2013)		
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30071	0.00	13,467.82	0.00	13,467.82
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Total for Activity ACTIVIDAD4	0.00	13,467.82	0.00	13,467.82
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Activity : ACTIVIDAD5 (5. Concertación OSC en AP)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	14,016.25	0.00	14,016.25
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30071	0.00	14,016.25	0.00	14,016.25
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Total for Activity ACTIVIDAD5	0.00	14,016.25	0.00	14,016.25
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Activity : ACTIVIDAD6 (6. Seg. Ars designación Int.)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	34,532.99	0.00	34,532.99
72805 - Acquis of Computer Hardware	0.00	25,276.41	0.00	25,276.41
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30071	0.00	59,809.40	0.00	59,809.40
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Total for Activity ACTIVIDAD6	0.00	59,809.40	0.00	59,809.40
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Activity : ACTIVIDAD7 (7. Prgm. Excelencia Operativa)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	15,089.10	0.00	15,089.10
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30071	0.00	15,089.10	0.00	15,089.10
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Total for Activity ACTIVIDAD7	0.00	15,089.10	0.00	15,089.10
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Activity : ACTIVIDAD8 (8. Marco para sinergias inst.)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	16,293.05	0.00	16,293.05
76125 - Realized Loss	0.00	0.00	0.00	0.00



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Project Id : 00050130 Conservación de la BD para el	Period :	April-July (2013)	
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N	
	Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Fund 30071 0.00 16,293.05 0.00 16,293.05

Total for Activity ACTIVIDAD8 0.00 16,293.05 0.00 16,293.05

Activity : ACTIVIDAD9 (9. Cons. capacids tec. y adm.)

Fund : 30071 (Programme Cost Sharing GOV1)

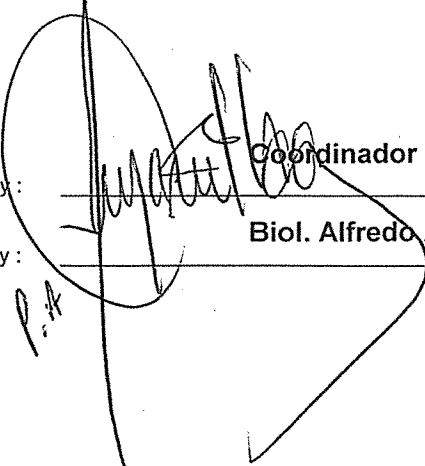
71205 - Intl Consultants-Sht Term-Tech	0.00	2,490.98	0.00	2,490.98
71405 - Service Contracts-Individuals	0.00	971,688.16	0.00	971,688.16
71415 - Contribution to Security SC	0.00	135.00	0.00	135.00
71610 - Travel Tickets-Local	0.00	19,774.61	0.00	19,774.61
71620 - Daily Subsistence Allow-Local	0.00	25,267.35	0.00	25,267.35
71635 - Travel - Other	0.00	2,950.48	0.00	2,950.48
72505 - Stationery & other Office Supp	0.00	695.19	0.00	695.19
72805 - Acquis of Computer Hardware	0.00	2,257.01	0.00	2,257.01
74110 - Audit Fees	0.00	3,731.93	0.00	3,731.93
74525 - Sundry	0.00	329.79	0.00	329.79
75705 - Learning costs	0.00	948.31	0.00	948.31
76125 - Realized Loss	0.00	0.07	0.00	0.07
76135 - Realized Gain	0.00	-49.78	0.00	-49.78

Total for Fund 30071 0.00 1,030,219.10 0.00 1,030,219.10

Total for Activity ACTIVIDAD9 0.00 1,030,219.10 0.00 1,030,219.10

Total for Output : 00061777 0.00 1,240,753.62 0.00 1,240,753.62

Project Total : 0.00 1,240,753.62 0.00 1,240,753.62

Signed By :  Coordinador del Proyecto Date : _____

Signed By : Biol. Alfredo Arellano Guillermo Date : 26 de Agosto de 2013.



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Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project Id : ALL	Period : April-July (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	25,276.41	0.00	25,276.41
51405 - Mexico - Energy & Envirnmnt	0.00	1,215,477.21	0.00	1,215,477.21



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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-July (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project/Award: 00050130 Conservación de la BD para el

Period : As Of Jul31,2013

Output #	00061777	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			11,335.74
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00