



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : MEX10
Period : April-June (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00050130 Conservación de la BD para el, April-June (2014), 02023 Comisión Nacional de Areas N Mexico. Row 2: 00061777 Fortalecimiento de la CONANP.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVIDA10 (10. Org y part comunitaria AP)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 74520 - Storage, 75105 - Facilities & Admin - Implement, Total for Fund 30071, Total for Activity ACTIVIDA10.

Activity : ACTIVIDAD9 (9. Cons. capacids tec. y adm.)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71610 - Travel Tickets-Local, 71620 - Daily Subsistence Allow-Local, 71635 - Travel - Other, 72220 - Furniture, 72311 - Fuel, petroleum and other oils, 72505 - Stationery & other Office Supp, 73115 - Moving Expenses, 74110 - Audit Fees, 74525 - Sundry, 75105 - Facilities & Admin - Implement, 76125 - Realized Loss, 76135 - Realized Gain, Total for Fund 30071, Total for Activity ACTIVIDAD9, Total for Output : 00061777.

Summary table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 0.00, 42,187.52, 0.00, 42,187.52.

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Jorge Bustillos Roquefi

21/09/2014



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Project Id : ALL	Period : April-June (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	-2,931.20	0.00	-2,931.20
51405 - Mexico - Energy & Envirnmnt	0.00	45,118.72	0.00	45,118.72