

NOTA AL ARCHIVO

03 de Junio 2014

A quien corresponda:

Con la finalidad de hacer referencia al proceso de auditoría que se efectuó para proyectos de Ejecución Nacional (NIM), llevado a cabo durante el ejercicio 2013.

A continuación se mencionan los proyectos que participaron en este proceso y de los cuales se incluyó sus CDR's anuales firmados en original para dicho periodo, esta información se encuentra en el expediente de Auditoría NIM 2013, ubicado en las instalaciones del PNUD México en Montes Urales 440, piso E2, col. Lomas de Chapultepec, México D.F.

Se anexa la presente nota con el CDR en copia para fines prácticos de consulta en la carpeta del proyecto.

No.	Proyecto	Award/Nombre proyecto
1	00013579	00013579 - Plan Puebla Panamá
2	00059701	00049136 - PIMS3692 Environmentally Sound
3	00060813	00049692 - Construcción de Ciudadanía
4	00061777	00050130 - Conservación de la BD para el
5	00071603	00057846 - GEF-PIMS4015-BD-FSP-Manejo For
6	00084004	00060484 - 2DA ETAPA CONSTRUYE T APOYO A
7	00079208	00062001 - Fort. preparación REDD+ en Méx
8	00079702	00062278 - Eval Esp de Costo-Beneficio de
9	00079977	00062481 - MABE - Conversión HCFC-141b en
10	00079978	00062482 - Eliminación HCFcs en sector de
11	00080222	00062849 - Fortalecimiento Metodología PD
12	00082356	00066115 - Fortalecimiento de las capacid
13	00083381	00067761 - PDP, seguimiento y gestión de
14	00086731	00074217 - Programa de cooperación AMEXCI
15	00087181	00075073 - Proyecto de Cooperacion y Asis

Gabriela Serrano Cruz

Gerente Finanzas del Programa



Project Id : 00050130 Conservación de la BD para el	Period : Jan-Dec (2013)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner : 02023 Comisión Nacional de Areas N
	Location : Mexico
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVIDAD4 (4. Prev y err. espec. invasoras)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	50,613.27	0.00	50,613.27
72210 - Machinery and Equipment	0.00	5,078.09	0.00	5,078.09
72399 - Other Materials and Goods	0.00	1,538.46	0.00	1,538.46
75105 - Facilities & Admin - Implement	0.00	1,716.89	0.00	1,716.89
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	58,946.71	0.00	58,946.71
Total for Activity ACTIVIDAD4	0.00	58,946.71	0.00	58,946.71

Activity : ACTIVIDAD5 (5. Concertación OSC en AP)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	41,690.99	0.00	41,690.99
75105 - Facilities & Admin - Implement	0.00	1,250.74	0.00	1,250.74
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	42,941.73	0.00	42,941.73
Total for Activity ACTIVIDAD5	0.00	42,941.73	0.00	42,941.73

Activity : ACTIVIDAD6 (6. Seg. Ars designación Int.)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	100,181.52	0.00	100,181.52
72220 - Furniture	0.00	102.58	0.00	102.58
72505 - Stationery & other Office Supp	0.00	1,544.30	0.00	1,544.30
72805 - Acquis of Computer Hardware	0.00	25,276.41	0.00	25,276.41
75105 - Facilities & Admin - Implement	0.00	3,813.15	0.00	3,813.15
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	130,917.96	0.00	130,917.96
Total for Activity ACTIVIDAD6	0.00	130,917.96	0.00	130,917.96

Activity : ACTIVIDAD7 (7. Prgm. Excelencia Operativa)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	63,406.21	0.00	63,406.21
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Project Id : 00050130 Conservación de la BD para el	Period :	Jan-Dec (2013)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	368.99	0.00	368.99
72145 - Svc Co-Training and Educ Serv	0.00	311.04	0.00	311.04
75105 - Facilities & Admin - Implement	0.00	1,922.58	0.00	1,922.58
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	66,008.82	0.00	66,008.82
Total for Activity ACTIVIDAD7	0.00	66,008.82	0.00	66,008.82
Activity : ACTIVIDAD8 (8. Marco para sinergias inst.)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	53,385.06	0.00	53,385.06
71610 - Travel Tickets-Local	0.00	- 49.02	0.00	- 49.02
75105 - Facilities & Admin - Implement	0.00	1,600.09	0.00	1,600.09
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	54,936.13	0.00	54,936.13
Total for Activity ACTIVIDAD8	0.00	54,936.13	0.00	54,936.13
Activity : ACTIVIDAD9 (9. Cons. capacids tec. y adm.)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,490.98	0.00	2,490.98
71305 - Local Consult.-Sht Term-Tech	0.00	4,862.87	0.00	4,862.87
71405 - Service Contracts-Individuals	0.00	3,260,222.06	0.00	3,260,222.06
71415 - Contribution to Security SC	0.00	135.00	0.00	135.00
71605 - Travel Tickets-International	0.00	2,830.95	0.00	2,830.95
71610 - Travel Tickets-Local	0.00	43,871.23	0.00	43,871.23
71615 - Daily Subsistence Allow-Intl	0.00	309.74	0.00	309.74
71620 - Daily Subsistence Allow-Local	0.00	67,520.06	0.00	67,520.06
71635 - Travel - Other	0.00	9,261.62	0.00	9,261.62
72505 - Stationery & other Office Supp	0.00	2,820.59	0.00	2,820.59
72805 - Acquis of Computer Hardware	0.00	3,382.87	0.00	3,382.87
74110 - Audit Fees	0.00	3,731.93	0.00	3,731.93
74525 - Sundry	0.00	829.79	0.00	829.79
75105 - Facilities & Admin - Implement	0.00	102,096.54	0.00	102,096.54
75705 - Learning costs	0.00	948.31	0.00	948.31
76125 - Realized Loss	0.00	14.64	0.00	14.64
76135 - Realized Gain	0.00	- 49.88	0.00	- 49.88
Total for Fund 30071	0.00	3,505,279.30	0.00	3,505,279.30
Total for Activity ACTIVIDAD9	0.00	3,505,279.30	0.00	3,505,279.30



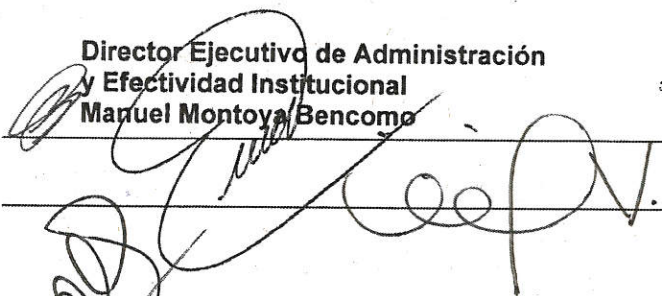
Project Id : 00050130 Conservación de la BD para el	Period : Jan-Dec (2013)
Output # : 00061777 Fortalecimiento de la CONANP	Impl. Partner : 02023 Comisión Nacional de Areas N
	Location : Mexico
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Total for Output : 00061777 11,335.74 4,207,089.16 0.00 4,218,424.90

Project Total :	11,335.74	4,207,089.16	0.00	4,218,424.90
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**Director Ejecutivo de Administración
y Efectividad Institucional
Manuel Montoya Bencomo**

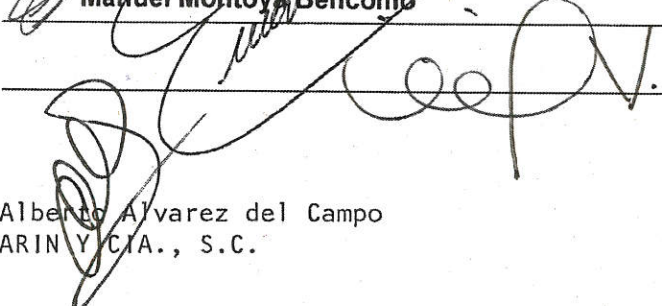
Signed By :



Date :

7 de Abril de 2014.

Signed By :



Date :

7 ABRIL 2014

C.P.C. Alberto Alvarez del Campo
RSM BOGARIN Y CIA., S.C.



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	81,406.77	0.00	81,406.77
51404 - Mexico - Dem. Governance	0.00	26,034.70	0.00	26,034.70
51405 - Mexico - Energy & Envirnmnt	11,335.74	4,099,647.69	0.00	4,110,983.43



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061777

Project/Award: 00050130 Conservación de la BD para el

Period : As Of Dec31,2013

Output #	00061777	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00