



Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: MEX10
Period: Jan-March (2010)
Selected Award Id: 00056922
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00056922 OPAS-1816 Agua y Saneamiento	Period :	Jan-March (2010)
Project # : 00070068 OPAS-1816 Agua y Saneamiento	Impl. Partner :	02068 UNDP MEXICO OFFICE
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVIDAD1(Gestión del proyecto)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	25,304.29	0.00	0.00	25,304.29
71610 - Travel Tickets-Local	0.00	3,058.63	0.00	0.00	3,058.63
71620 - Daily Subsistence Allow-Local	0.00	291.56	0.00	0.00	291.56
74525 - Sundry	0.00	109.38	0.00	0.00	109.38
75105 - Facilities & Admin - Implement	0.00	2,013.47	0.00	0.00	2,013.47
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 30,777.33 0.00 0.00 30,777.33

Total for Activity ACTIVIDAD1 0.00 30,777.33 0.00 0.00 30,777.33

Activity : ACTIVIDAD2(Coordinación Veracruz)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	9,123.26	0.00	0.00	9,123.26
71620 - Daily Subsistence Allow-Local	0.00	910.78	0.00	0.00	910.78
75105 - Facilities & Admin - Implement	0.00	702.38	0.00	0.00	702.38

Total for Fund 30000 0.00 10,736.42 0.00 0.00 10,736.42

Total for Activity ACTIVIDAD2 0.00 10,736.42 0.00 0.00 10,736.42

Activity : ACTIVIDAD3(Coordinación Chiapas)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	8,973.10	0.00	0.00	8,973.10
71610 - Travel Tickets-Local	0.00	1,742.22	0.00	0.00	1,742.22
71620 - Daily Subsistence Allow-Local	0.00	742.50	0.00	0.00	742.50
71635 - Travel - Other	0.00	529.70	0.00	0.00	529.70
72805 - Acquis of Computer Hardware	0.00	1,006.15	0.00	0.00	1,006.15
75105 - Facilities & Admin - Implement	0.00	909.56	0.00	0.00	909.56
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 13,903.23 0.00 0.00 13,903.23

Total for Activity ACTIVIDAD3 0.00 13,903.23 0.00 0.00 13,903.23

Activity : ACTIVIDAD4(Coordinación Tabasco)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	9,123.26	0.00	0.00	9,123.26
71610 - Travel Tickets-Local	0.00	1,099.22	0.00	0.00	1,099.22
71620 - Daily Subsistence Allow-Local	0.00	742.50	0.00	0.00	742.50
75105 - Facilities & Admin - Implement	0.00	767.55	0.00	0.00	767.55
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00




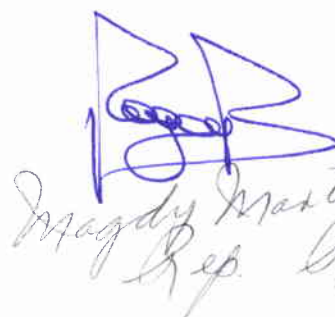
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Project # : 00070068 OPAS-1816 Agua y Saneamiento	Impl. Partner :	02068 UNDP MEXICO OFFICE
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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30000	0.00	11,732.53	0.00	0.00	11,732.53
Total for Activity ACTIVIDAD4	0.00	11,732.53	0.00	0.00	11,732.53
Activity : ACTIVIDAD4(Monitoreo y evaluación)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	7,848.04	0.00	0.00	7,848.04
75105 - Facilities & Admin - Implement	0.00	549.36	0.00	0.00	549.36
Total for Fund 30000	0.00	8,397.40	0.00	0.00	8,397.40
Total for Activity ACTIVIDAD6	0.00	8,397.40	0.00	0.00	8,397.40
Activity : ACTIVIDAD7(Actividades sustantivas PNUD)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	5,332.03	0.00	0.00	5,332.03
71405 - Service Contracts-Individuals	0.00	23,779.08	0.00	0.00	23,779.08
71610 - Travel Tickets-Local	0.00	310.96	0.00	0.00	310.96
71620 - Daily Subsistence Allow-Local	0.00	1,512.28	0.00	0.00	1,512.28
72415 - Courier Charges	0.00	40.94	0.00	0.00	40.94
72420 - Land Telephone Charges	0.00	78.53	0.00	0.00	78.53
72805 - Acquis of Computer Hardware	0.00	-293.91	0.00	0.00	-293.91
73125 - Common Services-Premises	0.00	62.78	0.00	0.00	62.78
74525 - Sundry	0.00	1,611.77	0.00	0.00	1,611.77
75105 - Facilities & Admin - Implement	0.00	2,270.65	0.00	0.00	2,270.65
Total for Fund 30000	0.00	34,705.11	0.00	0.00	34,705.11
Total for Activity ACTIVIDAD7	0.00	34,705.11	0.00	0.00	34,705.11
Total for Project : 00070068	0.00	110,252.02	0.00	0.00	110,252.02

Award Total :	0.00	110,252.02	0.00	0.00	110,252.02
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CESAR A. HERRERA TOLEDO


Magdy Martinez - Salomon
Rep. Residente