



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2016 19:02:53

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period : Jan-Dec (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner : 03835 Comision Nacional Forestal
	Location : Mexico
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	3,470.01	0.00	3,470.01
76130 - Unrealized Gain	0.00	-824.66	0.00	-824.66
Total for Fund 62000	0.00	2,645.35	0.00	2,645.35
Total for Activity	0.00	2,645.35	0.00	2,645.35

Activity : ACTIVITY1 (Tech assist for community cert)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	36,160.05	0.00	36,160.05
71405 - Service Contracts-Individuals	0.00	24,362.30	0.00	24,362.30
71410 - MAIP Premium SC	0.00	91.15	0.00	91.15
71415 - Contribution to Security SC	0.00	1,025.53	0.00	1,025.53
71610 - Travel Tickets-Local	0.00	15,785.14	0.00	15,785.14
71620 - Daily Subsistence Allow-Local	0.00	4,842.40	0.00	4,842.40
71635 - Travel - Other	0.00	1,122.65	0.00	1,122.65
72105 - Svc Co-Construction & Engineer	0.00	48,534.11	0.00	48,534.11
72215 - Transporation Equipment	426.81	0.00	0.00	426.81
75705 - Learning costs	24,839.74	0.00	0.00	24,839.74
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	25,266.55	131,923.33	0.00	157,189.88
Total for Activity ACTIVITY1	25,266.55	131,923.33	0.00	157,189.88

Activity : ACTIVITY2 (Community capacity is strength)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	11,740.35	0.00	11,740.35
71405 - Service Contracts-Individuals	0.00	239,216.49	0.00	239,216.49
71410 - MAIP Premium SC	0.00	890.58	0.00	890.58
71415 - Contribution to Security SC	0.00	10,020.36	0.00	10,020.36
71610 - Travel Tickets-Local	0.00	3,515.52	0.00	3,515.52
71620 - Daily Subsistence Allow-Local	0.00	31,554.42	0.00	31,554.42
71635 - Travel - Other	0.00	3,449.07	0.00	3,449.07
72105 - Svc Co-Construction & Engineer	0.00	21,809.89	0.00	21,809.89



Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-Dec (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72175 - Svc Co-Urban, Rural & Regional	0.00	- 107,980.00	0.00	- 107,980.00
75705 - Learning costs	30,205.17	0.00	0.00	30,205.17
75706 - Learning - ticket costs	1,059.70	0.00	0.00	1,059.70
76125 - Realized Loss	0.00	0.13	0.00	0.13
76135 - Realized Gain	0.00	- 150.36	0.00	- 150.36
Total for Fund 62000	31,264.87	214,066.45	0.00	245,331.32
Total for Activity ACTIVITY2	31,264.87	214,066.45	0.00	245,331.32

Activity : ACTIVITY3 (Economic incentives to CFE)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	29,420.44	0.00	29,420.44
71405 - Service Contracts-Individuals	0.00	60,442.29	0.00	60,442.29
71410 - MAIP Premium SC	0.00	222.65	0.00	222.65
71415 - Contribution to Security SC	0.00	2,505.56	0.00	2,505.56
71610 - Travel Tickets-Local	0.00	22,377.38	0.00	22,377.38
71620 - Daily Subsistence Allow-Local	0.00	14,238.96	0.00	14,238.96
71635 - Travel - Other	0.00	2,258.31	0.00	2,258.31
72105 - Svc Co-Construction & Engineer	0.00	104,871.30	0.00	104,871.30
72215 - Transporation Equipment	2,540.59	0.00	0.00	2,540.59
74115 - Legal Fees	609.09	0.00	0.00	609.09
75705 - Learning costs	28,961.23	0.00	0.00	28,961.23
75706 - Learning - ticket costs	360.27	0.00	0.00	360.27
76125 - Realized Loss	0.00	0.08	0.00	0.08
76135 - Realized Gain	0.00	- 0.08	0.00	- 0.08
Total for Fund 62000	32,471.18	236,336.89	0.00	268,808.07
Total for Activity ACTIVITY3	32,471.18	236,336.89	0.00	268,808.07

Activity : ACTIVITY4 (Monitoring and evaluation sist)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	39,990.97	0.00	39,990.97
71405 - Service Contracts-Individuals	0.00	46,741.77	0.00	46,741.77
71410 - MAIP Premium SC	0.00	169.08	0.00	169.08
71415 - Contribution to Security SC	0.00	1,902.52	0.00	1,902.52
71610 - Travel Tickets-Local	0.00	10,179.80	0.00	10,179.80
71620 - Daily Subsistence Allow-Local	0.00	2,990.43	0.00	2,990.43
71635 - Travel - Other	0.00	788.59	0.00	788.59
72215 - Transporation Equipment	337.83	0.00	0.00	337.83
72405 - Acquisition of Communic Equip	0.00	2,408.09	0.00	2,408.09
72415 - Courier Charges	0.00	48.30	0.00	48.30
72505 - Stationery & other Office Supp	1,745.45	0.00	0.00	1,745.45
73115 - Moving Expenses	20,672.99	0.00	0.00	20,672.99
73120 - Utilities	721.49	0.00	0.00	721.49



Project Id : 00057846 GEF-PIMS4015-BD-FSP-Manejo For	Period :	Jan-Dec (2015)
Output # : 00071603 GEF-PIMS4015-BD-FSP-Manejo For	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73405 - Rental & Maint-Other Office Eq	254.39	0.00	0.00	254.39
73410 - Maint, Oper of Transport Equip	6,153.78	0.00	0.00	6,153.78
74115 - Legal Fees	365.17	0.00	0.00	365.17
74205 - Audio Visual Productions	4,903.82	762.16	0.00	5,665.98
74210 - Printing and Publications	2,279.44	7,663.66	0.00	9,943.10
74215 - Promotional Materials and Dist	340.18	0.00	0.00	340.18
74220 - Translation Costs	0.00	3,318.40	0.00	3,318.40
74525 - Sundry	3,365.06	0.00	0.00	3,365.06
75705 - Learning costs	9,867.01	0.00	0.00	9,867.01
75706 - Learning - ticket costs	274.09	0.00	0.00	274.09
76135 - Realized Gain	0.00	-0.05	0.00	-0.05
Total for Fund 62000	51,280.70	116,963.72	0.00	168,244.42
Total for Activity ACTIVITY4	51,280.70	116,963.72	0.00	168,244.42
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	69,764.03	0.00	69,764.03
71410 - MAIP Premium SC	0.00	250.78	0.00	250.78
71415 - Contribution to Security SC	0.00	2,821.24	0.00	2,821.24
71620 - Daily Subsistence Allow-Local	0.00	4,547.24	0.00	4,547.24
71635 - Travel - Other	0.00	1,076.56	0.00	1,076.56
72415 - Courier Charges	0.00	11.33	0.00	11.33
72445 - Common Services-Communications	0.00	199.00	0.00	199.00
74110 - Audit Fees	0.00	1,815.33	0.00	1,815.33
74510 - Bank Charges	500.25	0.00	0.00	500.25
74598 - Direct Project Costs - GOE	0.00	16,003.41	0.00	16,003.41
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	500.25	96,488.92	0.00	96,989.17
Total for Activity ACTIVITY5	500.25	96,488.92	0.00	96,989.17
Total for Output : 00071603	140,783.55	798,424.66	0.00	939,208.21
Project Total :	140,783.55	798,424.66	0.00	939,208.21

Signed By : Germanica Galicia Garcia Date : 15-02-2016

Signed By : [Signature] Date : _____



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51405 - Mexico - Energy & Envirmnt	140,783.55	798,424.66	0.00	939,208.21
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071603

Project/Award: 00057846 GEF-PIMS4015-BD-FSP-Manejo For

Period : As Of Dec31,2015

Output #	00071603	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			2,733.13
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

