

UN
DPUN Development Programme
Report ID: unglcdrpCombined Delivery Report By ProjectPage 1 of 3
Run Time: 05-11-2019 10:11:48Selection Criteria :Business Unit : MKD10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115934

Project Id : 00119449 Roadmap Study for the EU Pathw	Period :	Jan-Sep (2019)		
Output # : 00115934 EU Pathway Roadmap Study	Impl. Partner :	99999 UNDP		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 56201 (FYR Macedonia - Central)

Fund : 30084 (Prog Resources from 11888)

64397 - Services to projects -CO staff	0.00	11.05	0.00	11.05
71605 - Travel Tickets-International	0.00	276.44	0.00	276.44
71615 - Daily Subsistence Allow-Intl	0.00	858.00	0.00	858.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
75105 - Facilities & Admin - Implement	0.00	106.68	0.00	106.68
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30084 0.00 1,440.17 0.00 1,440.17

Total for Dept : 56201 0.00 1,440.17 0.00 1,440.17

Dept: 56204 (FYR Macedonia -Dem. Governance)

Fund : 30084 (Prog Resources from 11888)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,675.00	0.00	5,675.00
71211 - Intl Consult Security Charge	0.00	235.52	0.00	235.52
71615 - Daily Subsistence Allow-Intl	0.00	1,237.19	0.00	1,237.19
72120 - Svc Co-Trade and Business Serv	0.00	150.63	0.00	150.63
74220 - Translation Costs	0.00	307.36	0.00	307.36
74525 - Sundry	0.00	29.58	0.00	29.58
75105 - Facilities & Admin - Implement	0.00	610.83	0.00	610.83

Total for Fund 30084 0.00 8,246.11 0.00 8,246.11

Total for Dept : 56204 0.00 8,246.11 0.00 8,246.11

Total for Output : 00115934 0.00 9,686.28 0.00 9,686.28

Project Total : 0.00 9,686.28 0.00 9,686.28

Signed By : NARINE SARADJYAN, RR [Signature] Date : 06.11.2015

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115934

Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central	0.00	1,440.17	0.00	1,440.17
56204 - FYR Macedonia -Dem. Governance	0.00	8,246.11	0.00	8,246.11



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115934

Project/Award: 00119449 Roadmap Study for the EU Pathw

Period : As at Sep 30, 2019

Output #	00115934	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,225.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-11-2019 10:11:46

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115934

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00119449 Roadmap Study for the EU Pathw, 00115934 EU Pathway Roadmap Study, Jan-Sep (2019), 99999 UNDP, Macedonia, former Yugoslav Rep, 9,686.28

Activity : DOCDEVELOPMENT(Development and dissemination)

Fund : 30084 (Prog Resources from 11888)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 64397 - Services to projects -CO staff, 71205 - Intl Consultants-Sht Term-Tech, 71211 - Intl Consult Security Charge, 71605 - Travel Tickets-International, 71615 - Dally Substistence Allow-Intl, 71635 - Travel - Other, 72120 - Svc Co-Trade and Business Serv, 74220 - Translation Costs, 74525 - Sundry, 75105 - Facillities & AdmIn - Implement, 76135 - Realized Gain, Total for Fund 30084, Total for Activity DOCDEVELOPMENT, Total for Output : 00115934

Project Total : 0.00, 9,686.28, 0.00, 9,686.28

Signed By : NARINE SOBOKOVA, RR Date : 05.11.2019

Signed By : Date :



Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115934

Project Id : ALL Output # : ALL	Period : Jan-Sep (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
56201 - FYR Macedonia - Central	0.00	1,440.17	0.00	1,440.17
56204 - FYR Macedonia -Dem. Governance	0.00	8,246.11	0.00	8,246.11



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115934

Project/Award: 00119449 Roadmap Study for the EU Pathw

Period : As Of Sep30,2019

Output #	00115934	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,225.00