

**LOCAL DEVELOPMENT PROGRAMME PROJECT**

**ANNUAL WORK PLAN 2016**

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIME FRAME				Responsible party	Funding Source	PLANNED BUDGET	
		Q 1	Q 2	Q 3	Q 4			Budget description	USD
Output 1 – Enhanced good governance mechanisms and processes and improved overall service delivery	1.1 Preparation of Report with analyses of the municipal revenues and expenditures in 2015 and the first half of 2016		X	X		UNDP and the MoF	04000	Local Consultant	4,513.00
<b>SUB TOTAL Output 1: 4,513.00</b>									
Output 2 – Applied innovative instruments for securing sustainable growth	2.1 Provision of guidance and support for implementation of the 2014 – 2015 Programme for the Network for Inclusive Development of the Vardar Planning Region	X	X	X	X	UNDP, CDVPR and Municipality of Kavadarci	04000 30071	Companies, Supplies	6,278.00 23,135.00

		X	X	X	X	UNDP, CDVPR and VPR municipalities	04000 30071	Companies, Events, Supplies, Translation	5,252.00 3,435.00
2.2 Organization of the third Partners day of the Vardar planning Region and support of the cooperation between the Vardar planning region and the Region ALSACE of France in the field of wine production and exchange of good practices		X							
2.3 Support of the inter – municipal cooperation for provision of care of vulnerable groups in the municipalities of Veles, Kavadarci, Gradsko, Caska and Rosoman and for addressing the priority needs of people with disabilities		X	X	X	X	UNDP, CDVPR and Municipality of Vardar	04000 30071	Companies, Supplies	18,957.00 24,837.00
<b>SUB TOTAL Output 2: 81,894.00</b>									
<b>TOTAL BUDGET 2016: 86,407.00</b>									

*Dauti*

*Ilmiasan Dauti, Local Government Specialist/ Project Manager*, 30.06.2016

*F. K.*

*Toni Popovski, Decentralization and Local Development Initiatives Coordinator*, 30.06.2016