

Annex 2.1 Annual Work Plan (AWP) 2016 – 00089307 ICT for Urban Resilience (as per the actual 2016 budget)

EXPECTED RESULTS Including annual results	Planned activities List of results of appropriate activities	Time framework				Responsible parties	Planned Budget				
		Q 1	Q 2	Q 3	Q 4		Fund	Amount in USD			
Integrated Urban Resilience Plan Result 1: Capacities of the local governments of the Yerevan, Skopje and Ungheni to develop and implement integrated disaster and climate risk reduction plans and programmes strengthened.	Integrated urban disaster and climate resilience Action Plans for the three selected cities developed with participation of men and women		x	x	x	UNDP, City of Skopje, CMC, MoEPP, PRD, relevant ministries and agencies, local authorities, national DRR platform, Regional DRR IRH team, NGO, private sector	26931 04000 30072	3,800 10,600 6,188			
		Total UNDP 04000:							10,600		
		Total UNDP IRH 26931:							3,800		
		Total CMC 30072:							6,188		
		Total Activity 1:							20,588		
Result 2: Development of a Smart City concept <i>Concept of Smart City solution for the rapid urbanization and climate change challenges developed</i>	Smart City Concept developed		x	x	x	UNDP, City of Skopje, CMC, consultants, MoEPP, PRD, relevant ministries and agencies, local authorities, Regional DRR IRH team, NGO, private sector, Social Innovation Hub, academia	26931	20,000			
	Possible partnerships identified			x	x				UNDP, City of Skopje, CMC, consultants, relevant ministries and agencies, local authorities, NGO, private sector, academia	26931	2,000

	Climate Change Strategy for City of Skopje developed		x	x	x	UNDP, City of Skopje, consultants, CMC, MoEPP, PRD, relevant ministries and agencies, local authorities, Regional DRR IRH team, NGO, private sector, Social Innovation Hub, academia	26931 30071	5,000 10,232
	Skopje Green Cadaster established		x	x	x	UNDP, City of Skopje, consultants, local authorities, NGO, private sector, academia	30071	36,422
Total UNDP IRH 26931:								27,000
Total City of Skopje 30071:								46,654
Total Activity 2:								73,654
Result 3: Innovative Solutions for DRR <i>Improved availability of information and increased public awareness on disaster and climate risk in urban areas by implementation of regional and country level ICT solutions/mobile application</i>	Replicated or scaled up mobile DRR application in the participating countries		x	x	x	UNDP, City of Skopje, CMC, relevant ministries and agencies, local authorities, Regional DRR IRH team, NGO, private sector, Social Innovation Hub, academia	26931 04000	5,700 1,800
	Smart and resilient City Models based on citizen led solutions designed		x	x	x	UNDP, City of Skopje, CMC, consultants, MoEPP, PRD, relevant ministries and agencies, local authorities, Regional DRR IRH team, NGO, private sector, Social Innovation Hub, academia	26931	3,500
Total UNDP IRH 26931:								11,000
Total Activity 3:								11,000
Project Management Support	Support of the implementation of activities		x	x	x	UNDP	04000	37,600
Total UNDP 04000:								37,600
Total PMS:								37,600
Total UNDP 04000:								50,000
Total UNDP IRH 26931:								40,000
Total City of Skopje 30071:								46,654
Total CMC 30072:								6,188
Total 2016:								142,842