

Combined Delivery Report by Activity

UN Development Programme
 rt ID: unglcdrb

Page 1 of 3
 Run Time: 06-06-2016 15:06:13

Selection Criteria :

Business Unit : MKD10
 Period : Jan-March (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00044500

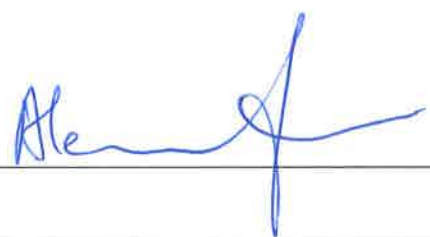
Project Id : 00039601 Communications Budget 1%	Period :	Jan-March (2016)
Output # : 00044500 Communications Budget 1%	Impl. Partner :	01983 Direct Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Communication 1%)

Period : 11300 (Teaching Activities (PD))

61105 - Salaries - NP Staff	0.00	5,216.09	0.00	5,216.09
62105 - Dependency Allowance-NP Staff	0.00	163.45	0.00	163.45
62110 - Contrib Joint Staff Pension-NP	0.00	1,043.37	0.00	1,043.37
62115 - Contrib to Med,Soclns-NP Staff	0.00	378.17	0.00	378.17
62140 - Annual Leave Expense - NO	0.00	337.52	0.00	337.52
63530 - Contribution to EOS Benefits	0.00	195.61	0.00	195.61
63535 - Contribution to Security	0.00	221.69	0.00	221.69
63545 - Contribution to ICT	0.00	78.24	0.00	78.24
63550 - Contributions to MAIP	0.00	13.05	0.00	13.05
63555 - Contribution to UN JFA	0.00	169.52	0.00	169.52
63560 - Contributions to Appendix D	0.00	13.05	0.00	13.05
65115 - Contributions to ASHI Reserve	0.00	417.28	0.00	417.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.61	0.00	33.61
Total for Fund 11300	0.00	8,280.65	0.00	8,280.65
Total for Activity ACTIVITY1	0.00	8,280.65	0.00	8,280.65
Total for Output : 00044500	0.00	8,280.65	0.00	8,280.65

Project Total :	0.00	8,280.65	0.00	8,280.65
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Prepared By :  _____ Date : _____
 Prepared By : _____ Date : _____

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 06-06-2016 15:06:14

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00044500

Project Id : ALL	Period :	Jan-March (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

56201 - FYR Macedonia - Central	0.00	8,280.65	0.00	8,280.65
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Combined Delivery Report by Activity

UN Development Programme
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Page 3 of 3
Run Time: 06-06-2016 15:06:16

Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00044500

No Data found for the Selection Criteria

